

remained the center of finance and business for the Texas Panhandle.

4.11.1.6 Public Finance

The local governments most likely to be affected by the Proposed Action are the City of Amarillo and the counties of Armstrong, Carson, Potter, and Randall. Tables 4.11.1.6–1 and 4.11.1.6–2 present the 1994 revenues and expenditures for these units of government, subdivided by major revenue and expenditure categories. Income from taxes constitutes the major single source of funding for each of the governmental units, ranging from 35 percent of Armstrong County’s 1994 total revenue to 66 percent of Potter County’s 1994 total revenue.

The City of Amarillo received 63 percent of its 1994 revenue from taxes. The City also obtained 15 percent of its 1994 income from licenses, fees, and charges for services such as solid waste collection and auditorium and coliseum rentals. Most of local government spending is for roads, bridges, and law enforcement. Expenditures for 1994 were below total revenues, except for Carson County, which had a deficit of less than \$1,000.

The long-term outstanding debts of the various local governments at the end of their 1994 budget year are shown in Table 4.11.1.6–3. Each of the governments has a schedule for the elimination of its long-term debt. (County 1994d; County 1994a; County 1994b; County 1994c; City 1994).

4.11.1.7 Pantex Plant Workforce

As of January 1995, approximately 3,530 persons were employed at Pantex Plant. Of this total, 3,310 were Mason & Hanger-Silas Mason Company, Inc. and Battelle Memorial Institute employees, 75 were DOE Amarillo Area Office employees, 130 were DOE Transportation Safeguards Division employees, and 15 were Sandia and other National Laboratories employees. In addition to the 3,530 plant employees, approximately 250 employees associated with consultants, subcontractors, and oversight agencies worked at the plant site for a total of 3,780 employees onsite in early 1995. Including outside consultants, subcontractors, and oversight agencies, a total of 3,800 employees are expected onsite (DOE 1995j). This is equivalent to 3.7 percent of the total employment of 103,116 workers in the Pantex Plant ROI in 1994 (TEC 1995).

TABLE 4.11.1.6–1.—Revenues of Governing Bodies Within the Pantex Plant Region of Influence

SOURCE OF REVENUE	ARMSTRONG COUNTY	CARSON COUNTY	POTTER COUNTY	RANDALL COUNTY	CITY OF AMARILLO
Taxes	\$258,807	\$1,659,395	\$14,267,472	\$7,191,713	\$45,228,109
Licenses, Fees, Charges for Services	\$195,151	\$437,354	\$3,607,042	\$3,077,463	\$11,088,927
Intergovernmental	\$126,991	\$818,791	\$1,994,799	\$1,730,788	\$7,179,176
Fines and Forfeitures	\$146,727	\$397,209	\$603,676	\$759,971	\$2,062,474
Other	\$22,319	\$518,705	\$1,043,639	\$305,746	\$6,511,651
Total	\$749,995	\$3,831,454	\$21,516,628	\$13,065,681	\$72,070,337
End of Year Balance	\$593,463	\$24,361	\$20,960,491	\$5,011,059	\$27,874,596

Sources: County 1994d; County 1994a; County 1994b; County 1994c; City 1994