**Governance – Transition**

**Phase I (Interim Government)**
- 08 Mar: Transitional Administrative Law signed
- End-May: Establishment of Election Commission (approximate date)
- End-May: Selection of Interim Government (approximate date)
- 30 Jun: Iraqi Interim Government takes power
- Jul / Aug: National Conference selects Consultative Council
- 31 Jan: Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec 04 if possible)

**Phase II (Elected Government)**
- Early '05: Iraqi Transitional Government takes power
- 15 Aug: National Assembly completes draft of permanent constitution
- 15 Oct: Referendum for permanent constitution
- 15 Dec: Elections for government completed
- 31 Dec: Elected government assumes office
On May 14, estimated crude oil export revenue was over $5.9 billion for 2004.

CPA has created over 435,000 jobs for Iraqis.

In Jan, the Iraq Ministry of Planning reported a national unemployment rate of 28 percent and underemployment rate of 21.6 percent.

To date, more than 2,500 loans totaling $5 million have been disbursed to micro and small enterprises throughout Iraq.

The Consumer Price Index (CPI) for Iraq, compiled by the Ministry of Planning, increased by 27.9 percent over the year to Feb.

The New Iraq Dinar (NID) has been relatively stable for the past three months at around 1,425 - 1,460 NID to the US Dollar.

The Trade Bank of Iraq has issued 200 letters of credit, totaling $767.5 million, covering imports from 32 countries.
Water and Sanitation

- Water and sanitation projects across Iraq will benefit 14.5 million people.
- Some 30 - 40 percent of the marshlands deliberately drained by Saddam have been reflooded since liberation.
- Cleared over 17,000 kilometers of Iraq’s waterways to improve water flow and irrigation.
- New program in 2004 will clear 20,000 kilometers of Iraq’s waterways and employ around 100,000 Iraqis.

CPA Water Objective: Provide Water Supply, Sewerage & Municipal Services; Improve Water Resource Management Create viable organization to deliver water / sewerage / municipal services (WSMS); Expand WSMS to meet national needs; Develop full range of municipal services & inclusive delivery mechanism; Infrastructure improvements to water resource system; Facilities improvements & capacity building within Ministry.

As of 25 May
• Over 5 million children (6 - 12 years) have been immunized for Measles, Mumps, and Rubella
• Over 3 million children under 5 years have been vaccinated since Jun 03
• USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq
  – Program has helped 700 doctors to provide better primary and preventive care, especially for women and children
• Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services
• Over 500,000 bed nets, essential to prevent the spread of malaria and leishmaniasis, have been procured for distribution in Iraq

CPA Health Objective: Improve Quality and Access to Health Care
Develop health care organizations, management, and infrastructure; Train health care professionals; Pharmaceuticals logistic support; Secure system; Public health
• Rehabilitated nearly 2,500 schools across Iraq
  – 4,500 new schools required and 11,939 schools need repairs
  – US Supplemental funds will rehabilitate at least 1,047 schools
  – World Bank may commit to rehabilitate another 1,000 schools
• Trained 32,000 secondary school teachers and administrative staff
• Printed and distributed over 8.7 million textbooks throughout Iraq
• Distributed large numbers of school equipment including student and teacher desks, chairs, cabinets, chalkboards, and teacher’s kits
• Conducting an accelerated learning program for 600 students to reintegrate them into the school system
  – Program will be expanded to 50,000 in 2004

CPA Education Objective: Improve Quality and Access to Education
Reorganize and staff the Ministry of Education; Rehabilitate school buildings and build new schools; Advance national dialog on curriculum reform; Continue and expand teacher training
**Electrical Generation**

- **Pre-War** 4,400 Megawatts (MW) Peak Capacity
- **05 Oct 03** 4,417 MW (Met initial goal of 4,400 MW)
- **01 Jun** 6,000 MW Peak Generation Capacity
- **120,000 MWH Production**

  - Ambassador Bremer approved an increase plan in Jan to reach 6,000 MW of peak deliverable capacity and 120,000 MWH of daily production by 01 Jun
  - CPA spring maintenance program continues resulting in about 1,366 MW of generation capacity currently offline for scheduled and 527 MW for unscheduled maintenance
Crude Oil Production

- Post-War Peak: 2.595M BPD (16 Apr)
- 7-day Average: 1.887M BPD
- Iraqi Use*: 0.693M BPD
- Long-Term Target (Dec): 2.8 - 3.0M BPD

- 2003 Revenue: $5,076.6M
- 2004 Revenue:
  - Cash Received: $3,966.0M
  - Receivable: $1,979.3M
  $5,945.3M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.
Monthly Average of Crude Oil Exports

Current Monthly Export: 1.194 MBPD
### Iraqi Security Forces

<table>
<thead>
<tr>
<th></th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Police</td>
<td>92.2K</td>
<td>89.4K</td>
</tr>
<tr>
<td>Dep of Border Enforcement</td>
<td>17.6K</td>
<td>20.4K</td>
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<tr>
<td>Iraqi Armed Forces</td>
<td>6.7K</td>
<td>35.0K</td>
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<tr>
<td>Civil Defense Corps</td>
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<td>40.5K</td>
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<tr>
<td>Facilities Protection Service</td>
<td>74.1K</td>
<td>74.0K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><em>215.6K</em></td>
<td>259.3K</td>
</tr>
</tbody>
</table>

* Additional 4.5K in training

Number required and total on duty reflects best available data in the wake of recent combat operations. Re-assessment and updates are continuing.