Goal 01 Jun 04: 6,000 MW Peak Deliverable Generation Capacity

Electrical Generation

- Pre-War 4,400 Megawatts (MW) Peak Capacity
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW Peak Generation Capacity
  120,000 MWH Production
- Ambassador Bremer approved an increase plan in Jan to reach 6,000 MW of peak deliverable capacity and 120,000 MWH of daily production by 01 Jun
- CPA spring maintenance program continues resulting in about 1,298 MW of generation capacity currently offline for scheduled and 573 MW for unscheduled maintenance

Data as of 13 May
Crude Oil Production

- Post-War Peak: 2.595M BPD (16 Apr)
- 7-day Average: 1.950M BPD
- Iraqi Use*: 0.216M BPD
- Long-Term Target (Dec): 2.8 - 3.0M BPD

- 2003 Revenue: $5,076.6M
- 2004 Revenue:
  - Cash Received: $3,966.0M
  - Receivable: $1,700.6M

* This is an estimate which includes unspecified re-injection rates, smuggling, and storage.
Current Monthly Export: 0.867 MBPD
• Rehabilitated nearly 2,500 schools across Iraq
  – 4,500 new schools required and 11,939 schools need repairs
  – US Supplemental funds will rehabilitate at least 1,047 schools
  – World Bank may commit to rehabilitate another 1,000 schools

• Trained 32,000 secondary school teachers and administrative staff

• Printed and distributed over 8.7 million textbooks throughout Iraq

• Distributed large numbers of school equipment including student desks, teacher desks, chairs, cabinets, chalkboards, and teachers kits

• Conducting an accelerated learning program for 600 students to reintegrate them into the school system
  – Program will be expanded to 50,000 in 2004

CPA Education Objective: Improve Quality and Access to Education
Reorganize and staff the Ministry of Education; Rehabilitate school buildings and build new schools; Advance national dialog on curriculum reform; Continue and expand teacher training
• Ministry of Health (MoH) assumed full Iraq authority on 28 Mar
• USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq
  – Program has helped 700 doctors to provide better primary and preventive care, especially for women and children
• Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services
• Over 5 million children have been immunized for Measles, Mumps, and Rubella
• Over 500,000 bed nets, essential to prevent the spread of malaria and leishmaniasis, have been procured for distribution in Iraq

**CPA Health Objective: Improve Quality and Access to Health Care**
Develop health care organizations, management, and infrastructure; Train health care professionals; Pharmaceuticals logistic support; Secure system; Public health
### Iraqi Security Forces

<table>
<thead>
<tr>
<th>Security Force</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Police</td>
<td>87.3K</td>
<td>89.4K</td>
</tr>
<tr>
<td>Dep of Border Enforcement</td>
<td>16.4k</td>
<td>20.4K</td>
</tr>
<tr>
<td>Iraqi Armed Forces</td>
<td>4.1K</td>
<td>35.0K</td>
</tr>
<tr>
<td>Civil Defense Corps</td>
<td>29.1K</td>
<td>41.5K</td>
</tr>
<tr>
<td>Facilities Protection Service</td>
<td>74.0K</td>
<td>75.0K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>210.9K</strong></td>
<td><strong>261.3K</strong></td>
</tr>
</tbody>
</table>

*Includes 6.2k in training

Number required and total on duty reflects best available data in the wake of recent combat operations. Re-assessment and updates are continuing.

Data as of 13 May

Produced by: The Joint Staff & CPA
Governance – Transition

**Phase I (Interim Government)**
- **March 8, 2004**: Transitional Administrative Law signed
- **End-May**: Establishment of Election Commission (approximate date)
- **End-May**: Selection of Interim Government (approximate date)
- **June 30**: Iraqi Interim Government takes power
- **July/August**: National Conference selects Consultative Council
- **January 31, 2005**: Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec 04 if possible)

**Phase II (Elected Government)**
- **Early 2005**: Iraqi Transitional Government takes power
- **August 15**: National Assembly completes draft of permanent constitution
- **October 15**: Referendum for permanent constitution
- **December 15**: Elections for government completed
- **December 31**: Elected government assumes office

Additional notes:
- **End-May**: National Assembly completes draft of permanent constitution
- **October 15**: Referendum for permanent constitution
- **December 15**: Elections for government completed
- **December 31**: Elected government assumes office
On 04 May estimated crude oil export revenue was over $5.6 billion for 04

As of 30 Apr the balance in the Development Fund for Iraq (DFI) was $10.4 billion

– $2.9 billion is already committed, and $7.5 billion is slated for projected 04 budget items

To date, more than 2,000 loans totaling $4 million have been disbursed to micro and small enterprises throughout Iraq

The Consumer Price Index (CPI) for Iraq, compiled by the Ministry of Planning, increased by 27.9 percent over the year to Feb 04

The New Iraq Dinar (NID) has been relatively stable for the past three months at around 1,425 - 1,455 NID to the US Dollar

The Trade Bank of Iraq has issued 200 letters of credit, totaling $767.5 million, covering imports from 32 countries

CPA has created over 395,000 jobs for Iraqis