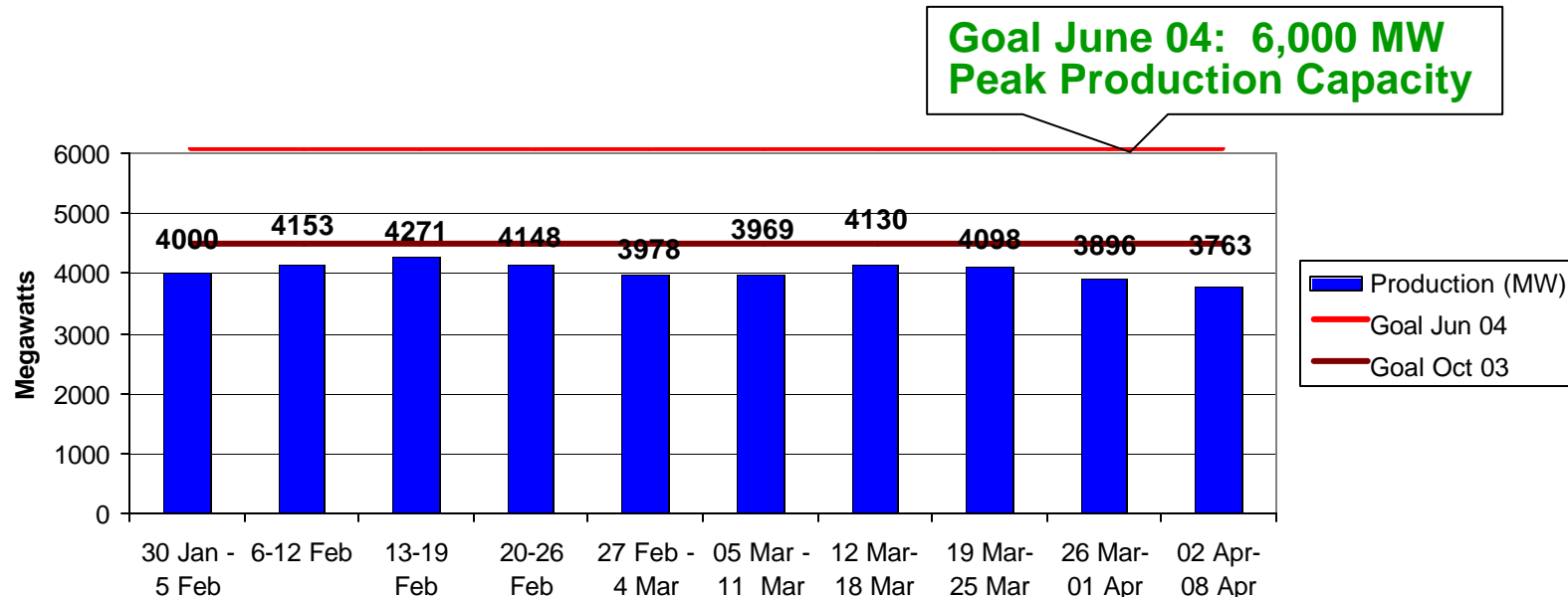


Electricity Overview

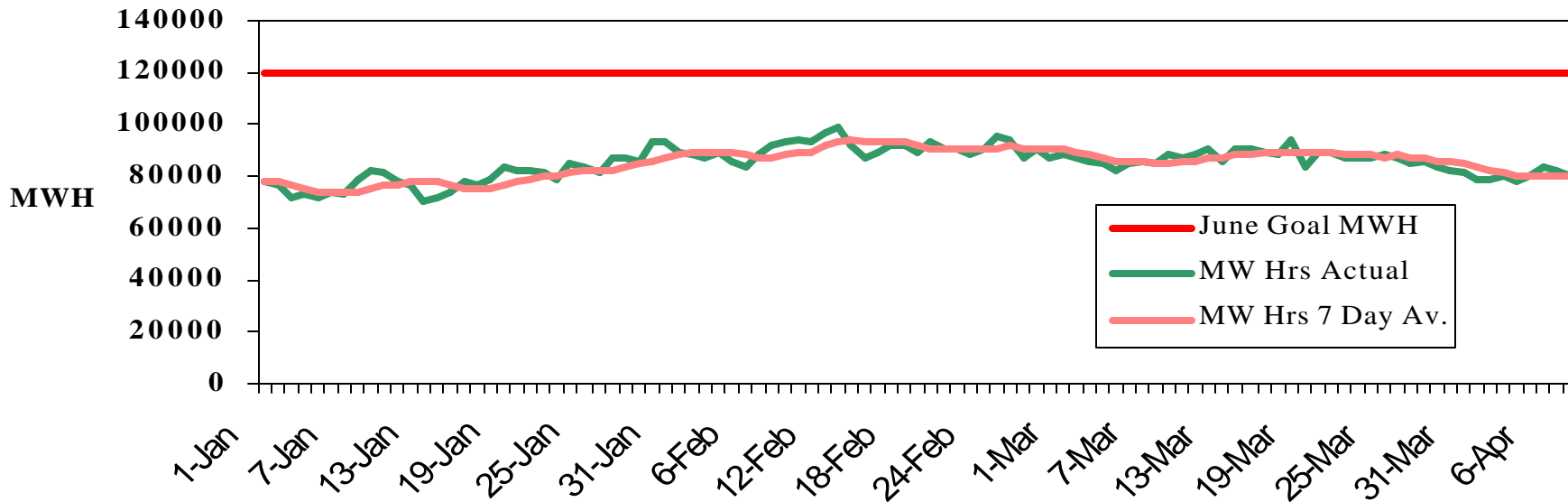


- Ambassador Bremer approved a new increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW peak capacity and 120,000 MWH of production by 01 Jun
- CPA Autumn Maintenance Program began in Oct 03, continued through the Winter, and transitioned into the Spring program in Feb 04. This has resulted in 1,907 MW in scheduled maintenance losses over the past week. Unscheduled generator maintenance continues with 410 MW out of service

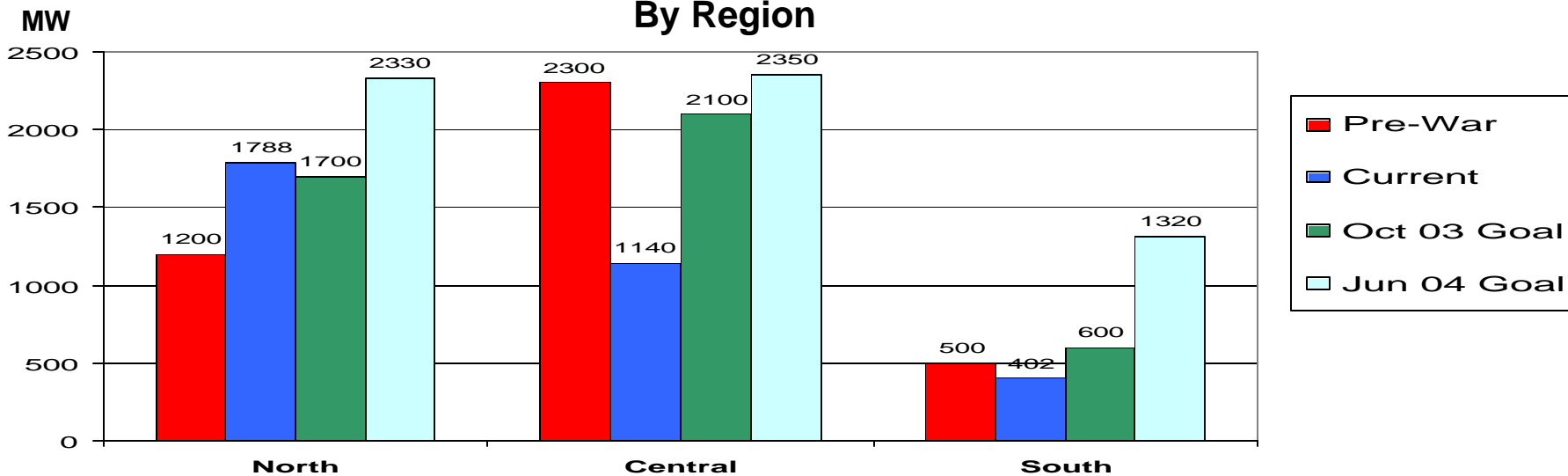


Power Production

Mega Watt Hour Production



By Region



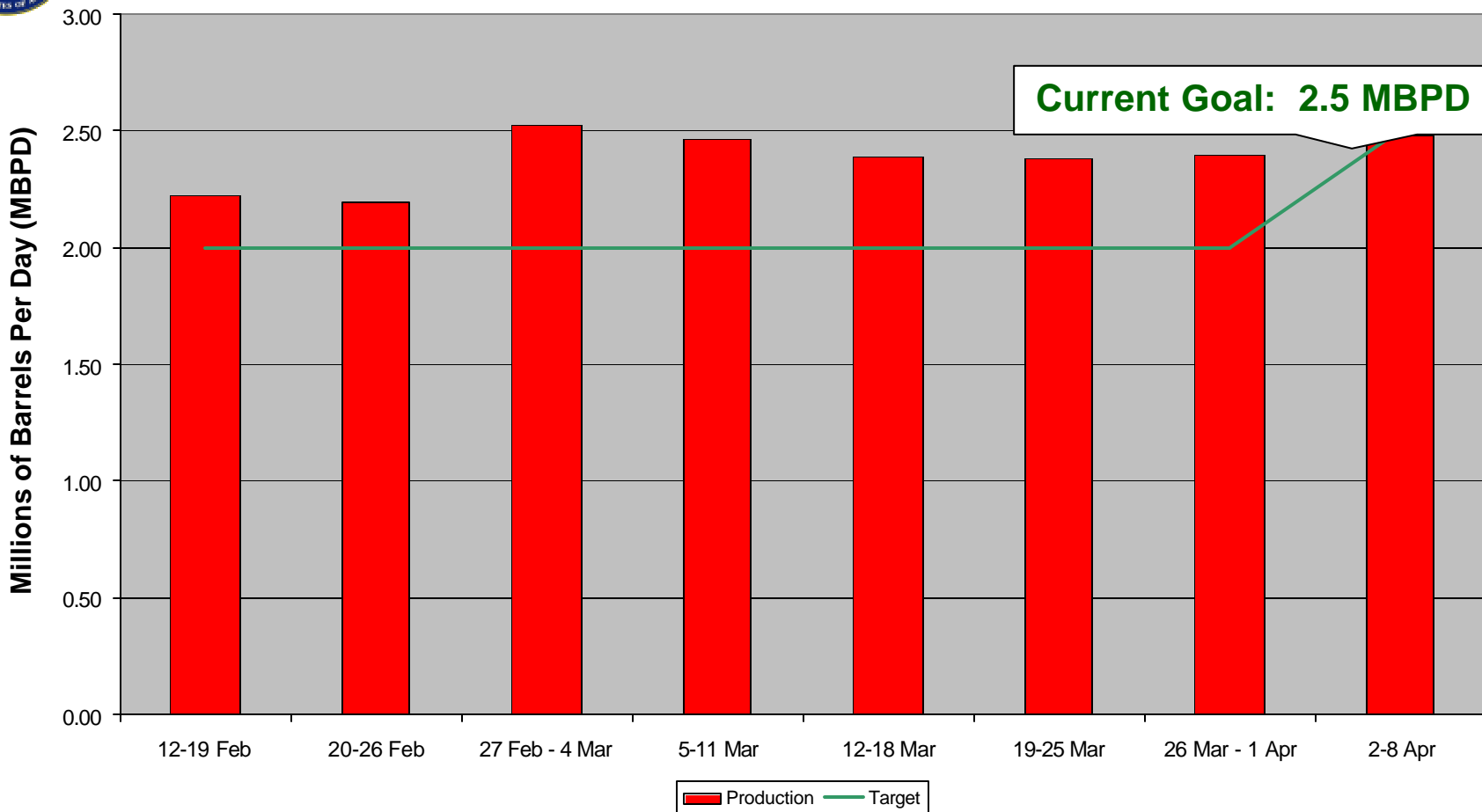
Data as of 08 Apr

DEPARTMENT OF DEFENSE



Crude Oil Production

DEPARTMENT OF DEFENSE



Weekly Average of 2.480 MBPD Exceeds Target of 2.5 MBPD

- Long Term Target (Dec 04): 2.8 - 3.0 MBPD (Pre-War Capacity)
- Pre-War Peak: 2.5 MBPD in Mar 03
- Post-war Peak: 2.541 MBPD on 28 Feb 04
- Weekly average of crude exports: 1.603 MBPD



Essential Services - Education

- **The Ministry of Education (MoE) launched its Education Management Information System, which will help rebuild comprehensive school and student data**
 - Records were destroyed after the fall of the past regime.
 - This system will be a critical tool for MoH decision-making
- **The Education Minister hosted the Second National Conference on Curriculum Reform 30 - 31 Mar**
 - Attended by over 250 leaders representing the education, business, civic, religious and political sectors of Iraqi society
 - Conference produced a framework and process for curriculum reform that will be implemented over the next two to three years

CPA Education Objective: Improve Quality and Access to Education

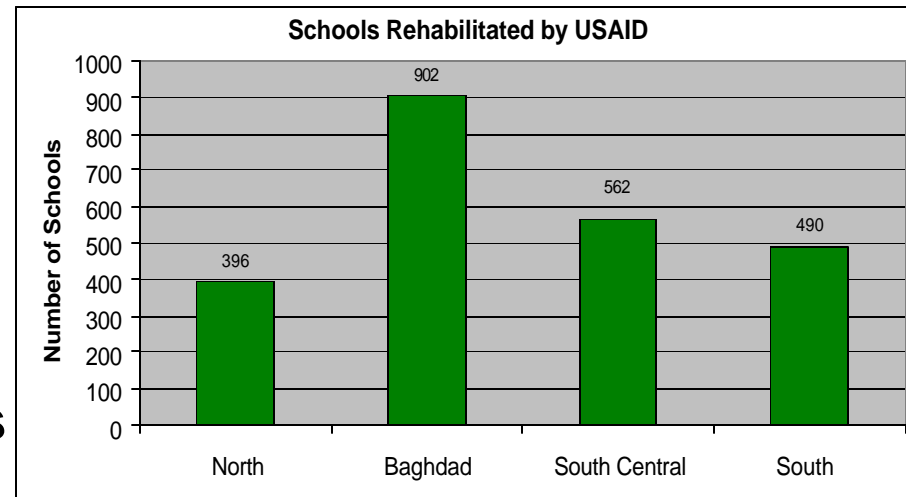
- **Reorganize and staff the Ministry of Education**
- **Rehabilitate school buildings and build new schools**
- **Advance national dialog on curriculum reform**
- **Continue and expand teacher training**

Education



Current Activities

- **School Renovation status:**
 - **USAID rehabilitated 2,350 schools**
 - **CPA refurbished 105 schools**
 - **11,939 schools require repairs**
 - **4,500 new schools are necessary**
 - **US Supplemental funds will rehabilitate at least 1,047 schools**
 - **World Bank may commit to rehabilitate another 1,000 schools**
- **Trained 32,000 secondary school teachers and administrative staff**



CPA Education Objective: Improve Quality and Access to Education

- **Reorganize and staff the Ministry of Education**
- **Rehabilitate school buildings and build new schools**
- **Advance national dialog on curriculum reform**
- **Continue and expand teacher training**



Essential Services – Healthcare

- A 28 Mar ceremony transferring authority to the Ministry of Health (MoH), marked a milestone on the path toward Iraqi sovereignty
- Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services
 - By the end of Apr, 50,000 residents in An Najaf City will have access to a newly rehabilitated primary healthcare clinic that includes an emergency ward and delivery room
- On 28 Mar, the MoH began a pilot for a disease surveillance system in Baghdad
 - This is part of a broader effort by CPA and USAID to build the capacity of the MoH to improve Iraq's healthcare services

CPA Health Care Objective: Improve Quality and Access to Health Care

- Develop health care organizations, management, and infrastructure
- Train health care professionals
- Pharmaceutical logistics support
- Secure system
- Public health



Health Care

Current Activities

- **Ministry of Health (MoH) assumed full Iraq authority on 28 Mar**
- **USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq**
 - Program has helped 700 doctors to provide better primary and preventive care, especially for women and children
- **Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services**
- **On 28 Mar, the Ministry of Health began a pilot for a disease surveillance system in Baghdad**
 - Part of a broader effort by CPA and USAID to build the capacity of the MoH to improve Iraq's healthcare services

CPA Health Objective: Improve Quality and Access to Health Care

- **Develop health care organizations, management, and infrastructure**
- **Train health care professionals**
- **Pharmaceuticals logistic support**
- **Secure system**
- **Public health**

Iraqi Security Forces Training Summary



DEPARTMENT OF DEFENSE

	Required	On Duty			Total On Duty	In Academy Training	In TIP Training	Total On Duty & In Training
		Untrained	TIP Trained	Academy Trained				
Iraqi Police Service	75,000	56,448	13,286	2,865	72,599	1,828	1,417	75,844
Dept of Border Enforcement	25,727	9,957	9,177	0	19,134	279	0	19,413

	Required	On Duty	In-Training	TOTAL
Iraqi Armed Forces (IAF)	40,000	3,930	2,099	6,029
Iraqi Civil Defense Corps	40,000	32,451 (OJT Continuous)	326	32,777

	Required	On Duty	In-Training	TOTAL
Facilities Protection Service (Ministries & MSCs)	55,000	73,992	0	73,992

Total Required: 235,727

Total on Duty and in Training: 208,055

Governance – National Transition



DEPARTMENT OF DEFENSE

2004

08 Mar

Transitional Administrative Law signed

Early-May

Annex to TAL released describing selection process and powers of Interim Government (approximate date)

End-May

Establishment of Election Commission (approximate date)

End-May

Selection of Interim Government (approximate date)

30 Jun

Iraqi Interim Government takes power

Phase I
(Interim Government)

2005

31 Jan

Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec 04 if possible)

Early '05

Iraqi Transitional Government takes power

Phase II
(Elected Government)

15 Aug

National Assembly completes draft of permanent constitution

15 Oct

Referendum for constitution

15 Dec

Elections for permanent government completed

31 Dec

Permanent government assumes office



Governance (cont)

- **Two teams from the United Nations arrived in Iraq on 26 Mar to assist in the transition to sovereignty.**
 - **By 29 Jun, the electoral team must establish an independent electoral commission, draft election law, political parties law, and a law addressing media treatment of elections**
 - **The second team, led by Ambassador Brahimi, will work to assemble an interim government**
- **Process to select Baghdad's Mayor continues with list of suitable candidates reduced to 28**
- **Leader of the Iraqi Democratic Conference, organized a conference for 192 political parties and movements, civil society organizations and unions, 27 - 29 Mar in Baghdad**



Economics

Building Financial Markets

- North Bank, the first new private bank chartered since the liberation, held its grand opening at its new headquarters in Baghdad
- The Trade Bank of Iraq has issued 132 letters of credit, totaling \$519 million, covering imports from 24 countries
- CPA has issued more than 1,800 loans totaling \$3.5 million to micro and small enterprises throughout Iraq

Other Developments

- As of 02 Apr, the DFI balance was \$9.3 billion (payments out of the DFI amounted to \$7.6 billion)
- As of 28 Mar, estimated crude oil export revenue was \$3.7 billion for 2004
- CPA has created nearly 400,000 jobs for Iraqis



Economy – Build Financial Management Structures

- Twelve of the eligible private banks signed up for the Visa payment system
- North Bank, the first new private bank chartered since the liberation, held its grand opening at its new headquarters in Baghdad. It plans to open four branches in Kirkuk, Irbil, Suli, and Dahouk in the near future
- Planning has begun for a Private Bankers Association to be established by mid April. It will be limited to private banks and act as a compliment to the Iraqi Bankers Association
- The Trade Bank of Iraq has issued 132 letters of credit, totaling \$519 million, covering imports from 24 countries
- CPA has issued more than 1,800 loans totaling \$3.5 million to micro and small enterprises throughout Iraq
- The New Iraq Dinar (NID) has been stable for the past two months at around 1,425 NID to the US Dollar

CPA Economic Objective: Build Financial Market Structures

- Modernize the Central Bank
- Commercial Banking System
- Re-establish Baghdad Stock Exchange
- Restructure National Debt



Economics – Other Developments

- As of 03 Apr, the CPA Administrator had appointed Inspectors General (IG) in 23 of 26 Ministries
- Development Fund for Iraq (DFI) balance was \$9.3 billion (payments out of the DFI amounted to \$7.6 billion) as of 02 Apr
- Estimated crude oil export revenue reached \$3.7 billion for 2004 on 28 Mar
- Combined Joint Task Force 7 (CJTF-7) estimate that the CPA has created nearly 400,000 jobs for Iraqis (46 percent of the CJTF-7 target of 850,000)
- A Nationwide Credit Demand Survey of 2,352 small to medium-sized enterprises was completed
 - Survey reveals there is limited experience with formal loans
 - Results will help microfinance institutions meet potential clients needs
- Inauguration of the 5% Reconstruction Levy on imported commodities has been deferred until 15 Apr

CPA Economic Objective: Pursue National Strategy for Human Resources Development