Electrical Generation

- Pre-War 4,400 Megawatts (MW) Peak Capacity
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW Peak Generation Capacity
- 120,000 MWH Production

- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW peak capacity by 01 Jun
- CPA Autumn Maintenance Program began Oct 03 transitioned to Spring Program during February resulted in about 1276 MW currently in scheduled maintenance

Data as of 25 Mar

Produced by: The Joint Staff & CPA
Crude Oil Production

- Post-War Peak: 2.541M BPD (28 Feb)
- 7-day Average: 2.382M BPD
- Iraqi Use*: 0.465M BPD
- Near-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD

- 2003 Revenue: $5,076.6M
- 2004 Revenue:
  - Cash Received: $1,752.1M
  - Receivable: $1,273.8M
  - Total: $3,025.9M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage

Data as of 26 Mar 2004

Produced by: The Joint Staff & CPA
Crude Export: 7-day Daily Avg: 1.9 M BPD (19-25 Mar)

Data as of 26 Mar
Current Activities

• School Renovation status:
  – USAID rehabilitated 2,350 schools
  – CPA refurbished 105 schools
  – 11,939 schools require repairs
  – 4,500 new schools are necessary
  – U.S. Supplemental funds will rehabilitate at least 1,047 schools
  – World Bank may commit to rehabilitate another 1,000 schools

• The Council of University Presidents unanimously adopted a policy of academic freedom at their monthly meeting, held in Arbil this month

CPA Education Objective: Improve Quality and Access to Education

• Reorganize and staff the Ministry of Education
• Rehabilitate school buildings and build new schools
• Advance national dialog on curriculum reform
• Continue and expand teacher training

Data as of 25 Mar
Current Activities

- CPA, Ministry of Health (MoH) and University of Baghdad College of Medicine training public health students to monitor/evaluate health projects
- USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq
- The Public Health Division of the Ministry of Health began a Measles, Mumps, and Rubella (MMR) immunization campaign this week in the Basra area
  - The program targets school-age children (6-12 years of age)

CPA Health Objective: Improve Quality and Access to Health Care
- Develop health care organizations, management, and infrastructure
- Train health care professionals
- Pharmaceuticals logistic support
- Secure system
- Public health

Data as of 25 Mar
<table>
<thead>
<tr>
<th>Iraqi Security Forces</th>
<th>Operating</th>
<th>Required</th>
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</thead>
<tbody>
<tr>
<td>Border Police</td>
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<tr>
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<tr>
<td><strong>Total</strong></td>
<td><strong>203.0K</strong></td>
<td><strong>235.7K</strong></td>
</tr>
</tbody>
</table>

* Additional 5.8K in training

Data as of 26 Mar
Financial Markets
• Iraqi Governing Council’s Finance Committee adopted new Company Law and 2004 Trade Liberalization Policy
• Iraq stock exchange market will open in early April

Currency and Banking
• As of March 14, the Trade Bank of Iraq has opened 112 letters of credit totaling $496 million covering imports from 24 countries

Other Developments
• Inspectors General (IG) have been appointed in 15 Ministries, and another five had selected nominees (out of 26 total). All 26 are expected appointed by the end of March
• As of March 11, the balance in the Development Fund for Iraq (DFI) was $7.1B
  – Total payments out of the DFI amounted to $6.8 billion
  – DFI investment program has earned $15 million in interest
• CPA has created 381,611 jobs for Iraqis

Data as of 26 Mar
Approximate Timeline Governance

**2004**
- **08 Mar**: Transitional Administrative Law signed
- **01 Apr**: Establishment of Election Commission (approximate date)
- **15 Apr**: Annex to TAL released describing selection process and powers of Interim Government (approximate date)
- **30 May**: Selection of Interim Government (approximate date)

**2005**
- **30 Jun**: Iraqi Interim Government takes power
- **31 Jan**: Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec 04 if possible)
- **Early '05**: Iraqi Transitional Government takes power
- **15 Aug**: National Assembly completes draft of permanent constitution
- **15 Oct**: Referendum for constitution
- **15 Dec**: Elections for permanent government completed
- **31 Dec**: Permanent government assumes office

Data as of 25 Mar

Produced by: The Joint Staff & CPA