Electrical Generation

- Pre-War: 4,400 Megawatts (MW)
- 05 Oct 03: 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04: 6,000 MW (Estimated summer 2003 peak demand)

Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW by 01 Jun.

CPA Autumn Maintenance Program began Oct 03 transitioning to Spring Program during February resulted in about 879 MW currently in scheduled maintenance losses on average over the past week.

Data as of 26 Feb
Crude Oil Production

- Post-War Peak: 2.484M BPD (6 Jan)
- 7-day Average: 2.196M BPD
- Iraqi Use*: 0.842M BPD
- Near-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD

- 2003 Revenue: $5,076.6M
- 2004 Revenue:
  - Cash Received: $738.9M
  - Receivable: $1,168.3M
  - $1,907.2M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.
Crude Export: 7-day Daily Avg: 1.354 M BPD (20-27 Feb)
Current Activities

• International scholars in civic education from Czech Republic, Estonia, Egypt, Latvia, South Africa, and US shared their experience with Iraqis during a conference in Baghdad on civic education

• US State Department Fulbright Office added two new Fulbright Programs:
  
  – *Fulbright American Studies Scholarship* - promote development and improvement of courses and teaching about the United States at colleges and universities abroad
  
  – *Fulbright Foreign Language Teaching Assistant (FLTA) Scholarship* - refine teaching skills and extend knowledge of the culture and customs of the United States

CPA Education Objective: Improve Quality and Access to Education

• Reorganize and staff the Ministry of Education
• Rehabilitate school buildings and build new schools
• Advance national dialog on curriculum reform
• Continue and expand teacher training

As of 27 Feb
• USAID delivered first of 600 Primary Heath Care Kits to Al Andalous Clinic in Ramadi (Al Anbar governorate)
• Kits contain medical supplies and equipment, office furniture, and laboratory equipment
• Al Andalous Clinic serves over 28,000 people and is being used to assess and modify the health care kit delivery process
• In February, 800 tons of high protein biscuits were delivered to 15 Governorates for distribution to malnourished children and pregnant and nursing mothers
• Ministry of Health (MOH) concluded 3 health forums in Baghdad to discuss health sector reform

<table>
<thead>
<tr>
<th>CPA Health Objective: Improve Quality and Access to Health Care</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Develop health care organizations, management, and infrastructure</td>
</tr>
<tr>
<td>• Train health care professionals</td>
</tr>
<tr>
<td>• Pharmaceuticals logistic support</td>
</tr>
<tr>
<td>• Secure system</td>
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<tr>
<td>• Public health</td>
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</tbody>
</table>

Dr. Abdul Fatah, Director of Al Andalous Clinic, using a newly provided scale to weigh and measure the height of a child patient.
## Security

<table>
<thead>
<tr>
<th>Iraqi Security Forces</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Border Police</td>
<td>8.3K</td>
<td>8.8K</td>
</tr>
<tr>
<td>Dep of Border Enforcement</td>
<td>9.9K</td>
<td>16.9K</td>
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<tr>
<td>Police</td>
<td>77.3K</td>
<td>75.0K</td>
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<tr>
<td>Civil Defense Corps</td>
<td>28.7K</td>
<td>40.0K</td>
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<tr>
<td>Facilities Protection Service</td>
<td>73.9K</td>
<td>96.6K</td>
</tr>
<tr>
<td>Iraqi Armed Forces</td>
<td>2.0K</td>
<td>40.0K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>200.1K</strong>*</td>
<td><strong>277.3K</strong></td>
</tr>
</tbody>
</table>

* Additional 8.8K in Training

Data as of 27 Feb
Financial Markets
• 2004 Tax Strategy signed and goes into effect 01 April
• The Iraqi Governing Council’s Finance Committee adopted new Company Law and 2004 Trade Liberalization Policy
• Financial Management Information System (FMIS) went online on 16 Feb at the Ministry of Finance
• Baghdad stock exchange market will open in late February

Currency and Banking
• As of 20 Feb, Iraq’s two large state-owned commercial banks, Rafidain and Rasheed, have extended dollar loans totaling $8.9 million, a 49 percent increase over the dollar loan amount extended as of 30 Nov 2003

Other Developments
• WTO on 11 Feb unanimously conferred “observer status” upon Iraq
• As of 19 Feb, Development Fund for Iraq (DFI) balance was $8.4 billion
  • Total payments amount to $4 billion
• CPA has created 434,896 jobs for Iraqis

As of 20 Feb

- TAL is Iraq’s interim constitution between 30 June handover of sovereignty and completion of a permanent constitution by directly elected parliament.
- TAL includes a historic Bill of Rights that is unprecedented for Iraq and the region.
- GC will hold formal signing ceremony on Wednesday, 03 March 2004.

New agreement between CPA and GC on transition process.

Drafting and approval of Transitional Administrative Law.

Bilateral security agreements.

(Under review) Selections to Transitional National Assembly.

Interim government assumes full sovereign powers for governing Iraq; Design of “caretaker” government to be determined with participation of CPA, GC, and UN.

(Under review) Elections to constitutional convention.

(Under review) Constitutional ratification and national elections.