Electrical Generation
- Pre-War  4,400 Megawatts (MW)
- 05 Oct 03  4,417 MW (met initial goal of 4,400 MW)
- 01 Jun 04  6,000 MW (estimated summer peak demand)
- CPA is developing a new increase plan to prevent current project delays from impacting the goal of 6000 MW by 01 Jun 04
- CPA Autumn Maintenance Program began Oct 03 and continues with about 900 MW currently in maintenance

Data as of 09 Jan
Oil

Crude Oil Production

- Post-War Peak: 2.484 MBPD (06 Jan)
- 7-day Average: 2.413 MBPD
- Iraqi Use*: 0.613 MBPD
- Mid-Term Target (Mar 04): 2.500 MBPD
- Long-Term Target (Dec 04): 2.8-3.0 MBPD

Crude Export

- Jun: 0.200 MBPD
- Jul: 0.322 MBPD
- Aug: 0.646 MBPD
- Sep: 0.983 MBPD
- Oct: 1.149 MBPD
- Nov: 1.524 MBPD
- Dec: 1.541 MBPD
- 7-day Daily Avg: 1.800 MBPD (01 – 07 Jan)

- Cash Received: $3,997.0M
- Receivable: $1,025.0M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage

Data as of 08 Jan
Education

Milestones

• 72 million new textbooks will be distributed before end of school year
• 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

Current Activities

• Rehabilitated 2,133 out of 11,939 schools
• 395 Grants worth almost $5.4M awarded for rehabilitation of schools and director general offices throughout the country
• 8,000 student desks for classrooms in 3 universities being purchased and will be assembled and delivered by Feb 04
• 1,565 Iraqis employed for education project work around the country
• Trained 706 secondary school Master Trainers
• US university representatives traveled to Iraq to begin programs in legal education, agriculture, and public health
• 600 out-of-school children have a second chance for education through the Accelerated Learning Program

Mohammad Sabah, 14
• Milestones

• Apr 04:  Electronic health surveillance program initiated
• Jun 04: Model health care clinics established emphasizing prevention and disease management
• End 04: 90% of all children receive routine immunizations
• End 05: Infant mortality rate reduced by half to 50 / 1,000

Current Activities

• More than 3 million children under five vaccinated since Jun 03 under the Expanded Immunization Program (EIP) coordinated by Ministry of Health and UNICEF
• 770,000 received vaccines through EIP catch-up campaign
• UNICEF also working with Ministry of Health to build capacity for routine immunization campaigns and monthly vaccine days for those who cannot reach clinics
• Program will benefit 4.2 million children under age five and 700,000 pregnant women
• To complement EIP, vitamin A distribution program, conducted by UNICEF in Iraq before the conflict, will be restarted this month
• Vitamin supplements will be distributed on monthly immunization days
**Iraqi Security Forces**

<table>
<thead>
<tr>
<th>Force</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Border Police</td>
<td>20.3K</td>
<td>25.7K</td>
</tr>
<tr>
<td>Police</td>
<td>67.2K</td>
<td>71.0K</td>
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<tr>
<td>Civil Defense Corps</td>
<td>17.6K</td>
<td>40.0K</td>
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<tr>
<td>Facilities Protection Service</td>
<td>97.2K</td>
<td>50.0K</td>
</tr>
<tr>
<td>New Iraqi Army</td>
<td>1.1K</td>
<td>40.0K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>203.4K</strong></td>
<td><strong>226.7K</strong></td>
</tr>
</tbody>
</table>
Milestones

• 15 Nov 03: New agreement between CPA and Governing Council on transition process
  – Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
  – Approval of bilateral security agreements complete by 31 Mar 04
  – Transitional National Assembly will be elected no later than 31 May 04
• 30 Jun 04: New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA and GC dissolve

Current Activities

• Twenty Governing Council outreach centers are being developed to give Iraqis access to information about the transition to sovereignty
• Established Iraqi Women in Local Governance Group in response to the challenge of women's gross under-representation in political processes across Iraq
• Focus groups in southern Iraq showed that educated Iraqis support the June transition date, while only a minority wants a sooner date
Financial Markets
• New Iraqi Dinar (NID) has appreciated by 14% since November, settling at $1 = NID 1,675
• On 28 Dec, new currency was delivered to 12 banks, and 214 tons of old currency were collected from 23 banks
• About 85% of 4.36 trillion dinars expected to be converted, with a little less than a month to go
• More than 3,000 tons of old currency—a third of the 9,000 tons that exist—have been destroyed

Private Sector Development
• USAID and CPA initiated a micro-lending program to provide $3 million in micro-lending funds from USAID to private banks

Other Developments
• Check clearing agreement between state-owned banks & private banks implemented. Previously, banks did not honor checks drawn on other banks
• New lending programs will stimulate entrepreneurship in construction and other vital sectors