**Data as of 25 Dec**

**Electrical Generation**

- **Pre-War** 4,400 Megawatts (MW)
- **05 Oct 03** 4,417 MW (met initial goal of 4,400 MW)
- **Summer 04** 6000 MW (estimated summer peak demand)

- Autumn Maintenance Program began 13 Oct and continues through Dec; Spring Maintenance Program dates are Feb – May 04 based on CPA ME plan
- Decline in production due to unscheduled generator outages and downed transmission lines due to sabotage and bad weather
- 23 Dec: Sabotage disrupted the Baghdad East – Kirkuk 400KV transmission line that connects North and Central Iraq

Data as of 25 Dec
Oil

Crude Oil Production

- Post-War Peak: 2.389M BPD (22 Dec)
- 7-day Average: 2.355M BPD
- Iraqi Use*: 0.855M BPD
- Mid-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD

Crude Export

- Jun: 0.200M BPD
- Jul: 0.322M BPD
- Aug: 0.646M BPD
- Sep: 0.983M BPD
- Oct: 1.149M BPD
- Nov: 1.535M BPD
- 7-day Daily Avg: 1.500M BPD (19 Dec – 25 Dec)

Cash Received: $2,646.4M
Receivable: $1,396.5M
Total: $4,042.9M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.
Data as of 25 Dec
**Education**

**Milestones**

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

**Current Activities**

- Continue to build technical capacity of Ministry of Education (MOE)
- Rehabilitated 1,993 out of 11,939 damaged schools
- Governorate level training continues for 33,000 school teachers and 3,000 administration staff
- 349 Grants worth $5.2M were awarded for the rehabilitation of schools
- MOE baseline school statistics: Gender Distribution

<table>
<thead>
<tr>
<th>School type</th>
<th>Male</th>
<th>Female</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary</td>
<td>55.53%</td>
<td>44.47%</td>
</tr>
<tr>
<td>Secondary</td>
<td>59.72%</td>
<td>40.28%</td>
</tr>
</tbody>
</table>

Data as of 25 Dec
Milestones

• Apr 04: Electronic health surveillance program initiated
• Jun 04: Model health care clinics established emphasizing prevention and disease management
• End 04: 90% of all children receive routine immunizations
• End 05: Infant mortality rate reduced by half to 50 / 1,000

Current Activities

• Iraqi Ministry of Health/USAID working groups completed a two-month analysis of critical health needs (covers public health, education and training, licensing and legislation)
  – Report will provide the basis for a National Strategic Health Plan, outlining future health sector reform

Facts about the New Iraqi Healthcare System

• Iraq at pre-war capabilities for providing health care -- 240 Iraqi hospitals and more than 1,200 primary health clinics are operating
• Ministry has 100,000 healthcare professionals / staff (Over 80% women)
<table>
<thead>
<tr>
<th>Iraqi Security Force</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Border Police</td>
<td>12.9K</td>
<td>25.7K</td>
</tr>
<tr>
<td>Police</td>
<td>71.6K</td>
<td>71.0K</td>
</tr>
<tr>
<td>Civil Defense Corps</td>
<td>15.2K</td>
<td>40.0K</td>
</tr>
<tr>
<td>Facilities Protection Service</td>
<td>65.2K</td>
<td>50.0K</td>
</tr>
<tr>
<td>New Iraqi Army</td>
<td>0.4K</td>
<td>40.0K</td>
</tr>
<tr>
<td>Total</td>
<td>165.3K</td>
<td>226.7K</td>
</tr>
</tbody>
</table>

Data as of 25 Dec
Milestones

• 15 Nov: New agreement between CPA and Governing Council on transition process
• 28 Feb 04: Approval of Transitional Administrative Law
• 31 Mar 04: Approval of bilateral security agreements
• 31 May 04: Transitional National Assembly will be elected
• 30 Jun 04: New transitional administration recognized by CPA will assume full sovereign powers for governing Iraq; CPA and GC dissolve

Current Activities

• Maysan Governorate begins selection process for governor, police chief and public safety council on Dec 27
• District Council selections in Warka and Najmi (Al Muthanna’ Governorate) are scheduled for Dec 22 and Jan 6
• More than 1,000 participate in selection of Buhrez neighborhood and District councils

Data as of 25 Dec
Financial Markets

- The New Iraqi Dinar (NID) has appreciated by 14% since November, settling at $1 = NID 1,675
- 5.6 trillion (88%) NIDs have been delivered to Iraq
- Dec 5: Italian Ministry of Economy and Finance hosted a signing ceremony between CPA, Trade Bank of Iraq and sixteen Export Credit Agencies in Rome
- Central Bank of Iraq (CBI) will extend deadline for Foreign Banking License applications to 05 Jan due to debt restructuring effort

Private Sector Development

- IFC Board met Dec 18 to discuss approval of the Small Business Facility (SBF)
  - SBF received approval, with US and Spain indicating firm contributions of $10 million and $5 million, and expressions of interest from other countries

Oil for Food Program Transition

- CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly
- CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov