**Electrical Generation**

- **Pre-War**: 4,400 Megawatts (MW)
- **05 Oct 04**: 4,417 MW (met initial goal of 4,400 MW)
- **Summer 04**: 6000 MW (estimated summer peak demand)

- Autumn Maintenance Program began 13 Oct and ends 15 Dec; Spring Maintenance Program dates are Feb – May 04 based on CPA and Ministry of Electricity (ME) plan
- CPA ME currently reassessing the plan for reaching 6000MW by the Summer 04, with July as probable target date
- 09 Dec National Power grid failure due to a fault in one of two 400Kv lines between Mosul and Bayji. Power production recovered to 3522MW on 11 Dec

As of 11 Dec
UNCLASSIFIED

Crude Oil Production

- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Average: 2.156M BPD
- Iraqi Use*: 0.446M BPD
- Mid-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8 - 3.0M BPD

Crude Export

- Jun: 0.200M BPD
- Jul: 0.322M BPD
- Aug: 0.646M BPD
- Sep: 0.983M BPD
- Oct: 1.149M BPD
- Nov: 1.535M BPD
- 7-day Daily Avg: 1.710M BPD (05 Dec – 11 Dec)

Cash Received: $2,646.4M
Receivable: $1,396.5M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.
Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

Current Activities

- Minister of Education met with political parties, religious groups and higher-education community representatives on curriculum reform
- 5 American Universities received grants worth $15M to create partnerships with Iraqi Universities
- 25 Students (400 applied) were chosen for Fulbright Scholarships
- Trained 258 Master Trainers in Baghdad while developing a teacher and administrative staff training program
- Training at Governorate levels continues from Nov 03 - Jan 04 for 33,000 secondary school teachers and 3,000 administration staff
Milestones

- EOY03: 70 - 80% national coverage for children’s immunizations
- EOY03: 21 Iraqi master trainers complete training of 400 doctors
- FY04: Update medical technologies and fix infrastructure / equipment

Current Activities

- 600 Public Health classes held to date on breastfeeding, malnutrition, vaccinations, smoking, and pediatric, infectious, and food and water-borne diseases
- Healthcare professionals area being trained in healthcare best practices

Compared to life under Saddam’s rule

- Public health spending has increased 26 times
- Doctor’s salaries are eight times higher
- Pharmaceutical distribution and child vaccination programs dramatically increased in size and effectiveness

As of 11 Dec
<table>
<thead>
<tr>
<th>Iraqi Security Force</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Border Police</td>
<td>12.6K</td>
<td>25.7K</td>
</tr>
<tr>
<td>Police</td>
<td>68.9K</td>
<td>71.0K</td>
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<tr>
<td>Civil Defense Corps</td>
<td>14.7K</td>
<td>40.0K</td>
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<tr>
<td>Facilities Protection Service</td>
<td>65.0K</td>
<td>50.0K</td>
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<tr>
<td>New Iraqi Army</td>
<td>0.4K</td>
<td>40.0K</td>
</tr>
<tr>
<td>Total</td>
<td>161.6K</td>
<td>226.7K</td>
</tr>
</tbody>
</table>
Governance

Milestones

• 15 Nov: New agreement between CPA and Governing Council on transition process
  – Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
  – Approval of bilateral security agreements complete by 31 Mar 04
  – Transitional National Assembly will be elected no later than 31 May 04

• 30 Jun 04: New transitional administration recognized by CPA will assume full sovereign powers for governing Iraq; CPA and GC dissolve

Current Activities

• Two neighborhoods in Al Hillah had first free selections of neighborhood councils this week
  - Al Bakarly neighborhood – 400 participants
  - Al Wardiyah – 220 participants

• Iraq assumed responsibility of development prioritization and project management from CPA on 10 Dec
Financial Markets

• CPA has expanded the Small & Medium Enterprise loan program to $250,000 for up to five years.

• The current balance in Development Fund for Iraq (DFI) is $6.41 Billion.

• DFI has earned $3.8 million since DFI investment program established at Federal Reserve Bank of New York.

Private Sector Development

• Under USAID’s Community Action Program, International Relief and Development has committed $8.39 million to 279 income and employment generation projects in Baghdad.

• Managers from customs offices in Baghdad, Mosul, and As Sulaymaniyah completed training this week on Iraq’s reconstruction levy.

Oil for Food Program Transition

• CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly.

• CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov.

As of 11 Dec