**Electrical Generation**

- **Pre-War**: 3,300 Megawatts (MW)
- **01 May**: 200 MW (Baghdad)
- **21 Sep**: 3,678 MW (Iraq)
- **05 Oct**: 4,417 MW (met initial goal of 4,400 MW)

- Autumn / Spring Overhaul and Maintenance Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan.

- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov.

- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project.
Crude Oil Production

- Return to Pre-War Peak (Goal): 2.500M BPD in Feb
- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Average: 2.134M BPD
- Iraq Domestic Need / Storage: 0.536M BPD
- Mid-Term Target (Dec 03): 2.000M BPD
- Long-Term Target (Dec 04): 3.000M BPD

Crude Export

- Jun: 6.0M Barrels
- Jul: 14.0M Barrels
- Aug: 22.0M Barrels
- Sep: 28.0M Barrels
- Oct: 20.0M Barrels
- 7-day Daily Avg: 1.5M BPD (22 - 29 Nov)
- Cash Received: $2,430.9M
- Receivable: $899.0M

$3,329.9M
Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods
- Fulbright Scholarship Program (flagship international education exchange program) will restart in January 2004 (the first for 14 years). A minimum of 20 scholarships will be awarded
- Teachers now earning 12 to 25 times their former salaries

Current Activities

- 258 Masters Trainers completed their training course; almost 1.5 million secondary school student kits delivered; over 4.4 million revised textbooks delivered to 13,000 schools around the country
- 536 Students were registered in Accelerated Learning Pilot Programs (bringing dropouts back to school) in five different governorates
Milestones

• EOY03: 70 - 80% national coverage for children’s immunizations
• EOY03: 21 Iraqi master trainers complete training of 400 doctors
• FY04: Update medical technologies and fix infrastructure / equipment

Current Activities

• 42 schools serving 18,660 students have been visited by health professionals as part of a health and hygiene education campaign
• 2200 health care professionals, and 8000 child community care center volunteers, are undergoing training throughout all 18 governorates
• 3 million of 4.3 million children under age 5 have been vaccinated, with 20,000 more receiving required vaccinations each month

Compared to life under Saddam’s rule

• Public health spending has increased 26 times
• Doctor’s salaries are eight times higher
• Pharmaceutical distribution and child vaccination programs dramatically increased in size and effectiveness
<table>
<thead>
<tr>
<th>Iraqi Security Force</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Border Police</td>
<td>12.4K</td>
<td>25.7K</td>
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<tr>
<td>Police</td>
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<tr>
<td>Civil Defense Corps</td>
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<td>40.0K</td>
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<tr>
<td>Facilities Protection Service</td>
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<td>50.0K</td>
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<tr>
<td>New Iraqi Army</td>
<td>0.6K</td>
<td>35.0K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>147.2K</strong></td>
<td><strong>221.7K</strong></td>
</tr>
</tbody>
</table>
Governance

Milestones

• 15 Nov: New agreement between CPA and Governing Council on transition process
  – Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
  – Approval of bilateral security agreements complete by 31 Mar 04
  – Transitional National Assembly will be elected no later than 31 May 04
• 30 Jun 04: New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA dissolves

Current Activities

• 58 Community Development groups and 9 Women’s Committees are addressing cultural practices that restrain inter-gender mixing in the Shia heartland
• To date, Iraqis have committed $3.6 million (18% of total funding) to projects in their communities
• More than half of Iraq’s population is now represented through 200 neighborhood councils
Financial Markets

- CPA will program $15 million in micro-lending to small firms in northern and central regions of Iraq
- International Finance Corporation (IFC) and CPA will provide up to $170 million to fund micro and small businesses in Iraq on a commercial basis through financial intermediaries
- 83% of Bank Branches operating pre-war are now open for business

Private Sector Development

- Nearly 20,000 Iraqi people are now employed through the National Employment Program's job generation program
- To date, 3,600 jobs have been coordinated through the National Economic Program municipality projects

Oil for Food Program Transition

- CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly
- CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov