Electrical Generation

Pre-War 3,300 Megawatts (MW)
01 May 200 MW (Baghdad)
21 Sep 3,678 MW (Iraq)
05 Oct 4,417 MW (met initial goal of 4,400 MW)

• Autumn Overhaul / Outage Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan

• Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov

• The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project
Crude Oil Production
- Pre-War Peak: 2.500M BPD in Feb
- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Daily Average: 2.139M BPD
- Iraq Domestic Need / Storage: 0.856M BPD
- Mid-Term Target (Dec 03): 2.100M BPD (2002 Pre-War Avg)
- Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)

Crude Export
- Jun: 6.0M Barrels
- Jul: 14.0M Barrels
- Aug: 22.0M Barrels
- Sep: 28.0M Barrels
- Oct: 20.0M Barrels
- 7-day Daily Avg: 1.5M BPD (06-13 Nov)
- Cash Received: $2,002.0M
- Receivable: $670.0M

$2,672.0M
**Milestones**

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

**Current Activities**

- 200 Baghdad teachers/administrators attended the opening of Revitalization of Iraqi Schools and Stabilization of Education Training-of-Trainers program. Program will train: 735 trainers, 5,000 administrators, and 81,000 teachers around the country
- Every Baghdad public school will receive a $750 grant to meet urgent needs in improving its learning environment, under a new CPA program

**Fulbright Scholarship Program** (flagship international education exchange program) will restart in January 2004 (the first for 14 years). A minimum of 20 scholarships will be awarded

Teachers now earning 12 to 25 times their former salaries
Health Care

Milestones
• EOY 03: 70 - 80% national coverage for children’s immunizations
• EOY 03: 21 Iraqi master trainers complete training of 400 doctors
• FY 04: Update medical technologies and fix infrastructure / equipment

Current Activities
• Contracts for rehabilitation of 63 medical clinics. 4 clinics in Mosul completed, and 4 more (one in Kirkuk, 3 in Arbil) on schedule to be completed
• Over 550 personnel have been trained in basic Emergency Medical skills
• 1,610 people in Maysan Governorate trained as educators on healthy water/sanitation practices
• Other health initiatives throughout the country: hospital water and sewage system rehabilitation, health professional training for birth attendants and primary healthcare center managers, and mobile health team visits to families without access to health care
Iraqi Security Forces now account for 47% of all security forces in Iraq.
Governance

Milestones

• Oct: Constitutional Prep Committee submits options to choose Convention
• 16 Nov: New agreement between CPA and Governing Council on transition process
  • Drafting and approval of “Fundamental Law” complete by Feb 28, 2004
  • Approval of bilateral security agreements complete by the end of Mar 04
  • Transitional National Assembly will be elected no later than May 31, 04
• 30 Jun 04: New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA dissolves

Current Activities

• Babil Governorate Information Center is fully operational, staffed by seven Iraqi systems analysis, programming, database, and computer training specialists
  – Focuses on developing statistical data to support operational and policy decisions of the Babil interim Governorate Council and Ministry of Education
  – Reinforced the concept of rule of law and importance of courts
• Estimate that 95% of the 511 Iraqi courts of all types are functioning to some degree in over 100 courthouses, and 810 Iraqi judges and prosecutors currently work in these courts

18 Nov 03 Update
Financial Markets

- 95 percent of all pre-war bank customers have service and first-time customers are opening accounts daily
- Five private banks are fully prepared to process international payments, remittances and letters of credit
- Since September, Central Bank has reduced the amount of old currency in circulation by roughly one third, from approximately 3.4 trillion to 2.3 trillion Iraqi dinars

Private Sector Development

- Nearly 20,000 Iraqi people are now employed through the National Employment Program’s job generation program
- To date, 3,600 jobs have been coordinated through the National Economic Program municipality projects

Oil for Food Program Transition

- 117 projects and activities, valued at approximately $600 million, are expected to be completed by 21 Nov 03
- CPA has reached agreement with the UN to hand over responsibility for 159 viable ongoing projects, valued at $1.1 billion, by 21 Nov 03