Electrical Generation

- Pre-War: 3,300 Megawatts (MW)
- 01 May: 200 MW (Baghdad)
- 21 Sep: 3,678 MW (Iraq)
- 05 Oct: 4,417 MW (met initial goal of 4,400 MW)

- Autumn Overhaul / Outage Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan.

- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov.

- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project.
Crude Oil Production

- Pre-War Peak: 2.500M BPD in Feb
- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Daily Average: 2.202M BPD
- Iraq Domestic Need / Storage: 0.856M BPD
- Mid-Term Target (Dec 03): 2.100M BPD (2002 Pre-War Avg)
- Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)

Crude Export

- Jun: 6.0M Barrels
- Jul: 14.0M Barrels
- Aug: 22.0M Barrels
- Sep: 28.0M Barrels
- Oct: 20.0M Barrels
- 7-day Daily Avg: 1.4M BPD (31 Oct - 06 Nov)

- Cash Received: $1,566.0M
- Receivable: $653.0M
- $2,219.0M
Education

Educational Enrollment

- Approximately 3.6 million primary and 1.5 million secondary students enrolled
- Ministry of Higher Education has record 97,000 Freshmen applications for 03 - 04 academic year (63,000 last year)

- 21 of 24 revised math and science texts delivered to primary and secondary schools
  - In Baghdad, 68 % of all math and science textbooks distributed; 84 % elsewhere
- Status of remaining texts:
  - 47 % of grade 6 science books have been delivered
  - 69 % of grade 2 math books have been delivered
  - 29 % of grade 10 physics books have been delivered

Current Activities

- 98 % of initial distribution of student kits is complete (1,182,000 kits)
- 82 % of school furniture has been delivered; remainder by end of month
- Ministry prepares to deliver second master teacher training class for 200 teachers, principals and supervisors in Baghdad
Health Care

Milestones

- Oct: Achieve 100% of pre-war level of healthcare throughout Iraq
- EOY 03: 70 - 80% national coverage for children’s immunizations
- FY 04: Update medical technologies and fix infrastructure and equipment

Current Activities

- Contracts for the rehabilitation of 63 medical clinics around the country include 25 in Baghdad, 20 in Al Basrah, 10 in An Nasiriyah, and 8 clinics in the north
- Ibn Al-Qiff Spinal Injury Hospital received equipment and supplies to improve inpatient care for 125 patients and general care for 4,000 patients
  - Teaching hospital and only spinal injury treatment facility in Iraq
**Iraqi Security Force**

<table>
<thead>
<tr>
<th></th>
<th>Operating</th>
<th>Required</th>
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<tbody>
<tr>
<td>Border Police</td>
<td>12.2K</td>
<td>25.7K</td>
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<tr>
<td>Police</td>
<td>62.2K</td>
<td>71.0K</td>
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<tr>
<td>Civil Defense Corps</td>
<td>8.5K</td>
<td>40.0K</td>
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<tr>
<td>Facilities Protection Service</td>
<td>47.9K</td>
<td>50.0K</td>
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<tr>
<td>New Iraqi Army</td>
<td>0.7K</td>
<td>35.0K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>131.5K</strong></td>
<td><strong>221.7K</strong></td>
</tr>
</tbody>
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- Iraqi Security Forces now account for 46% of all security forces in Iraq
Governance

Milestones

• 19 Sep: Council of Judges established to supervise judicial and prosecutorial systems (began 04 Oct) - provides independent judiciary

• Oct: Constitutional Prep Committee submits a report with three options to choose Convention - favors direct election of representatives

• Next 90 days: Enhanced capacity for elections; determine method to choose Constitutional Convention

International Recognition

• 16 Oct: The United Nations Security Council approves a resolution inviting the Governing Council to submit a timetable by 15 Dec for drafting a new constitution and holding democratic elections

• Late Oct: Transportation Minister Behnam participates in high-level talks with Jordanian and Syrian transportation ministers and other governmental leaders
Financial Markets

- Central Bank Governor announced six foreign banks to be licensed to operate in Iraq in the next five years
- UN transfers additional $1 billion to Development Fund for Iraq from Oil For Food escrow account
- Currency exchange is proceeding well; expect over 1.5B notes to be exchanged directly for old dinars

Private Sector Development

- CPA is developing privatization plan for 150 of 190 State Owned Enterprises (SOEs)

Oil for Food Program Transition

- CPA / Ministry of Health delegation to Amman coordinated transition plans for pharmaceuticals and medical supplies currently being provided by OFP
- UN Food and Agriculture Organization (FAO) has renegotiated 27 OFP contracts