Electrical Generation

- Pre-War: 3,300 Megawatts (MW)
- 01 May 03: 200 MW (Baghdad)
- 21 Sep 03: 3,678 MW (Iraq)
- 05 Oct 03: 4,417 MW (met initial goal of 4,400 MW)

- Autumn Overhaul / Outage Program began 13 Oct 03 and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan.

- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov.

- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project.
Crude Oil Production

- Pre-War Peak: 2.500M BPD in Feb 03
- Post-War Peak: 2.185M BPD (28 Oct 03)
- 7-day Daily Average: 2.1600M BPD
- Iraq Domestic Need / Storage: 0.856M BPD
- Mid-Term Target (Dec 03): 2.100M BPD (2002 Pre-War Avg)
- Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)

Crude Export

- Jun 03: 6.0M Barrels
- Jul 03: 14.0M Barrels
- Aug 03: 22.0M Barrels
- Sep 03: 28.0M Barrels
- Oct 03: 20.0M Barrels
- 7-day Daily Avg: 1.4M BPD (24 - 30 Oct 03)

- Cash Received: $1,566.0M
- Receivable: $653.0M

$2,219.0M
**Education**

**Educational Enrollment**
- Approximately 3.6 million primary and 1.5 million secondary students enrolled
- Ministry of Higher Education has record 97,000 Freshmen applications for 03 - 04 academic year (63,000 last year)

<table>
<thead>
<tr>
<th>K-12 School Buildings In Iraq</th>
<th>13,597</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rehabilitations Completed by 10/14</td>
<td>1,628</td>
</tr>
<tr>
<td>Rehabilitation goal by 10/1</td>
<td>1,000</td>
</tr>
<tr>
<td>Ongoing school rehabilitations</td>
<td>393</td>
</tr>
</tbody>
</table>

**Current Activities**
- Ministry of Education investigation identified up to 30,000 teachers who could be fired as part of de-Ba'athification
- 1.7 million copies of 10 different math and science textbooks were delivered to Baghdad Central Municipal Administration warehouse for distribution
Current Activities

- Ministry of Health (MOH) is developing a strategic plan for a sustainable healthcare system for 2005 and beyond
- Internet connectivity was installed at the MOH this week
- MOH is actively training Facility Protective Services personnel to increase security at healthcare facilities
- CPA-MOH team discussing transition plans for termination of UN Oil for Food (OFF) program with UN and WHO representatives

Milestones

- Oct 03: Achieve 100% of pre-war level of healthcare throughout Iraq
- EOY 03: 70 - 80% national coverage for children’s immunizations
- FY 04: Update medical technologies and fix infrastructure and equipment
Iraqi Security Forces now account for 43% of all security forces in Iraq

<table>
<thead>
<tr>
<th>Iraqi Security Force</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Border Police</td>
<td>11.6K</td>
<td>25.7K</td>
</tr>
<tr>
<td>Police</td>
<td>60.4K</td>
<td>71.0K</td>
</tr>
<tr>
<td>Civil Defense Corps</td>
<td>7.0K</td>
<td>40.0K</td>
</tr>
<tr>
<td>Facilities Protection Service</td>
<td>36.0K</td>
<td>50.0K</td>
</tr>
<tr>
<td>New Iraqi Army</td>
<td>0.7K</td>
<td>35.0K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>115.7K</strong></td>
<td><strong>221.7K</strong></td>
</tr>
</tbody>
</table>
Governance

Milestones

- 19 Sep: Council of Judges established to supervise judicial and prosecutorial systems (began 04 Oct) - provides independent judiciary

- Oct: Constitutional Prep Committee submits a report with three options to choose Convention - favors direct election of representatives

- Next 90 days: Enhanced capacity for elections; determine method to choose Constitutional Convention

International Recognition

- 16 Oct: The United Nations Security Council approves a resolution inviting the Governing Council to submit a timetable by 15 Dec for drafting a new constitution and holding democratic elections

- 21 - 23 Oct: Iraqi delegates attend Madrid Donors' Conference
Financial Markets

- Rafidain and Rasheed Banks reopen over 280 branches across the country.
- Installation completed for 76 of 80 inter-bank payment systems; systems will be operational as soon as employee training is complete.
- Currency exchange is proceeding well; one newspaper referred to the new Dinar as the "Liberation Dinar".

Private Sector Development

- National Employment Program in public works sector will generate 100,000 jobs per quarter; pilot program has already generated 9,100 jobs.
- Legal experts to review key commercial laws related to impact trade, investment, and commercial activity; make re-legislation recommendations to create investor-friendly, market-driven economic legal framework.

Donor's Conference

- United Nations, World Bank, and International Monetary Fund estimate costs to build Iraqi infrastructure at $50 - 75B.
- Received between $14 - 19 billion in pledges at Donor's Conference.