Electrical Generation

Pre-War 3,300 Megawatts (MW)

01 May 03  200 MW
21 Sep 03  3,678 MW
05 Oct 03  4,417 MW (met initial goal of 4,400 MW)

- Autumn Overhaul / Outage Program began 13 Oct 03 and ends Mar 04. Estimated power production range during this period is 3,800-4,800 MW

- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov

- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project
Crude Oil Production

- Pre-War Peak: 2.500M BPD in Feb 03
- Post-War Peak: 2.142M BPD (20 Oct 03)
- 7-day Daily Average: 2.1200M BPD
- Iraq Domestic Need / Storage: 0.907M BPD
- Mid-Term Target (Jan 04): 2.100M BPD (2002 Pre-War Avg)
- Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)

Crude Export

- Jun 03: 6.0M Barrels
- Jul 03: 14.0M Barrels
- Aug 03: 22.0M Barrels
- Sep 03: 28.0M Barrels
- Oct 03: 20.0M Barrels
- 7-day Daily Avg: 1.3M BPD (17-23 Oct 03)
- Cash Received: $1388.0M
- Receivable: $722.0M

7-day Daily Avg: 1.3M BPD (17-23 Oct 03)
Educational Enrollment

- Approximately 3.6 million primary and 1.5 million secondary students enrolled
- Ministry of Higher Education has record 97,000 Freshmen applications for 03-04 academic year (63,000 last year)

<table>
<thead>
<tr>
<th>K-12 School Buildings In Iraq</th>
<th>13,597</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rehabilitations Completed by 10/14</td>
<td>1,628</td>
</tr>
<tr>
<td>Rehabilitation goal by 10/1</td>
<td>1,000</td>
</tr>
<tr>
<td>Ongoing school rehabilitations</td>
<td>393</td>
</tr>
</tbody>
</table>

Current Activities

- Ministry of Education investigation identified up to 30,000 teachers who could be fired as part of de-Ba'athification
- 1.7 million copies of 10 different math and science textbooks were delivered to Baghdad Central Municipal Administration warehouse for distribution
Milestones

• Oct 03: Achieve 100% of pre-war level of healthcare throughout Iraq
• EOY 03: 70-80% national coverage for children’s immunizations
• FY 04: Update medical technologies and fix infrastructure and equipment

Current Activities

• Ministry of Health (MOH) is developing a strategic plan for a sustainable healthcare system for 2005 and beyond
• Internet connectivity was installed at the MOH this week
• MOH is actively training Facility Protective Services personnel to increase security at healthcare facilities
• CPA-MOH team discussing transition plans for termination of UN Oil for Food (OFF) program with UN and WHO representatives
### Iraqi Security Forces

<table>
<thead>
<tr>
<th>Force</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Border Police</td>
<td>6.5K</td>
<td>11.8K</td>
</tr>
<tr>
<td>Police</td>
<td>60.4K</td>
<td>75.0K</td>
</tr>
<tr>
<td>Civil Defense Corps</td>
<td>6.7K</td>
<td>22.0K</td>
</tr>
<tr>
<td>Facilities Protection Service</td>
<td>18.7K</td>
<td>21.5K</td>
</tr>
<tr>
<td>New Iraqi Army</td>
<td>0.7K</td>
<td>40.0K</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>93.0K</strong></td>
<td><strong>170.3K</strong></td>
</tr>
</tbody>
</table>

- Iraqi Security Forces now account for 37% of all security forces in Iraq
- Iraqi Police Service forces increased by ~5,000 this past week
Governance

Milestones

- 19 Sep: Council of Judges established to supervise judicial and prosecutorial systems (began 04 Oct) - provides independent judiciary
- Oct: Constitutional Prep Committee submits a report with three options to choose Convention - favors direct election of representatives
- Next 90 days: Enhanced capacity for elections; determine method to choose Constitutional Convention

International Recognition

- 16 Oct: The United Nations Security Council approves a resolution inviting the Governing Council to submit a timetable by 15 Dec for drafting a new constitution and holding democratic elections
- 21-23 Oct: Iraqi delegates attend Madrid Donors' Conference
Economics

Financial Markets
• Rafidain and Rasheed Banks reopen over 280 branches across the country
• Installation completed for 76 of 80 inter-bank payment systems; systems will be operational as soon as employee training is complete
• Currency exchange is proceeding well; one newspaper referred to the new Dinar as the "Liberation Dinar"

Private Sector Development
• National Employment Program in public works sector will generate 100,000 jobs per quarter; pilot program has already generated 9,100 jobs
• Legal experts to review key commercial laws related to impact trade, investment, and commercial activity; make re-legislation recommendations to create investor friendly, market-driven economic legal framework

Donor's Conference
• United Nations, World Bank, and International Monetary Fund estimate costs to build Iraqi infrastructure at $50 - 75B
• Received between $14-19 billion in pledges at Donor's Conference