IRAQ RECONSTRUCTION FUNDING USES

SIGIR classifies the major U.S. reconstruction funds by their use into 4 reconstruction areas, comprising 17 sectors. Developments in the Security, Infrastructure, Governance, and Economy areas will be discussed in the following pages of this Report. For the status of U.S. reconstruction funding by use, see Table 2.8. For an overview of U.S. reconstruction funding sources and uses, see Figure 2.12.

Table 2.8
STATUS OF MAJOR U.S. RECONSTRUCTION FUNDS BY USE

<table>
<thead>
<tr>
<th>Area</th>
<th>Sector</th>
<th>Allocated</th>
<th>Obligated</th>
<th>Expended</th>
<th>Quarterly Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Obligated</td>
</tr>
<tr>
<td>Security</td>
<td>Equipment</td>
<td>7.29</td>
<td>6.82</td>
<td>6.03</td>
<td>0.57 (9%)</td>
</tr>
<tr>
<td></td>
<td>Training</td>
<td>6.11</td>
<td>5.68</td>
<td>5.45</td>
<td>0.31 (6%)</td>
</tr>
<tr>
<td></td>
<td>Infrastructure</td>
<td>5.81</td>
<td>5.55</td>
<td>4.84</td>
<td>0.08 (1%)</td>
</tr>
<tr>
<td></td>
<td>Sustainment</td>
<td>2.55</td>
<td>2.41</td>
<td>2.17</td>
<td>0.10 (4%)</td>
</tr>
<tr>
<td></td>
<td>Rule of Law</td>
<td>1.50</td>
<td>1.48</td>
<td>1.27</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Related Activities</td>
<td>1.27</td>
<td>1.15</td>
<td>0.97</td>
<td>0.04 (4%)</td>
</tr>
<tr>
<td></td>
<td>Subtotal</td>
<td>24.52</td>
<td>23.09</td>
<td>20.72</td>
<td>1.10 (5%)</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>Electricity</td>
<td>5.16</td>
<td>4.99</td>
<td>4.86</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Water and Sanitation</td>
<td>2.74</td>
<td>2.63</td>
<td>2.47</td>
<td>0.01 (0%)</td>
</tr>
<tr>
<td></td>
<td>Oil and Gas</td>
<td>2.06</td>
<td>1.92</td>
<td>1.91</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>General Infrastructure</td>
<td>1.25</td>
<td>1.24</td>
<td>1.24</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Transportation and</td>
<td>1.15</td>
<td>1.09</td>
<td>0.99</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Communications</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Subtotal</td>
<td>12.35</td>
<td>11.88</td>
<td>11.47</td>
<td>0.01 (0%)</td>
</tr>
<tr>
<td>Governance</td>
<td>Capacity Development</td>
<td>2.50</td>
<td>2.29</td>
<td>1.91</td>
<td>0.12 (6%)</td>
</tr>
<tr>
<td></td>
<td>Democracy and Civil Society</td>
<td>2.03</td>
<td>2.04</td>
<td>1.66</td>
<td>0.10 (5%)</td>
</tr>
<tr>
<td></td>
<td>Public Services</td>
<td>1.93</td>
<td>1.91</td>
<td>1.73</td>
<td>0.01 (1%)</td>
</tr>
<tr>
<td></td>
<td>Humanitarian Relief</td>
<td>0.82</td>
<td>0.82</td>
<td>0.75</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Subtotal</td>
<td>7.28</td>
<td>7.06</td>
<td>6.04</td>
<td>0.24 (3%)</td>
</tr>
<tr>
<td>Economy</td>
<td>Economic Governance</td>
<td>0.82</td>
<td>0.80</td>
<td>0.74</td>
<td>0.01 (1%)</td>
</tr>
<tr>
<td></td>
<td>Private Sector Development</td>
<td>0.74</td>
<td>0.74</td>
<td>0.57</td>
<td>0.06 (9%)</td>
</tr>
<tr>
<td></td>
<td>Subtotal</td>
<td>1.56</td>
<td>1.54</td>
<td>1.32</td>
<td>0.06 (4%)</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>45.72</td>
<td>43.57</td>
<td>39.54</td>
<td>1.41 (3%)</td>
</tr>
</tbody>
</table>

Note: ISFF data provided by OSD is preliminary for the quarter ending September 30, 2009. OSD does not report allocation, obligation, and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. The “Unaccounted for CERP Allocations” total is the difference between the top-line allocation, obligation, and expenditure data provided by OSD and the categorical data available from IRMS. U.S. Embassy-Baghdad did not provide updated allocation, obligation, and expenditure data for the Democracy and Civil Society, Iraqi Refugees (Jordan), and Regime Crimes Liaison Office sectors. Values for these sectors are carried over from the previous quarter.

Note: ISFF data provided by OSD is preliminary for the quarter ending September 30, 2009. OSD does not report allocation, obligation, and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. The “Unaccounted for CERP Allocations” total is the difference between the top-line allocation, obligation, and expenditure data provided by OSD and the categorical data available from IRMS. U.S. Embassy-Baghdad did not provide updated allocation, obligation, and expenditure data for the Democracy and Civil Society, Iraqi Refugees (Jordan), and Regime Crimes Liaison Office sectors. Values for these sectors are carried over from the previous quarter.