

IRAQ RELIEF AND RECONSTRUCTION FUND APPORTIONMENTS BY AGENCY

This appendix presents a table that details the apportionments of Iraq Relief and Reconstruction Fund (IRRF) allocations of funds by agency. The source of this data is the Office of Management and Budget (OMB) and reflects the latest round of OMB apportionments.

As of September 30, 2008, OMB had apportioned \$18.40 billion of the IRRF to the agencies:

- Department of Defense (DoD), \$13.28 billion (72% of total apportionment)
- U.S. Agency for International Development (USAID), \$3.08 billion (17%)
- Department of State (DoS), \$1.43 billion (8%)

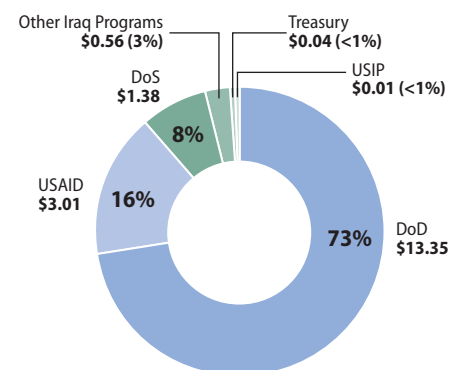
- Department of the Treasury (Treasury), \$0.04 billion (less than 1%)
- U.S. Institute of Peace (USIP), \$0.01 billion (less than 1%)
- Other Iraq Programs, \$0.56 billion (3%)

Approximately \$0.056 million remains unapportioned. Figure F-1 shows OMB-apportioned IRRF funds.

FIGURE F-1

IRRF 2 OMB APPORTIONED FUNDS

\$ Billions, % of \$18.35 Billion Apportioned



Note: Numbers affected by rounding. Approximately \$97 million remains unapportioned.

Source: OMB, response to SIGIR data call, 6/25/2008

APPENDIX F

MILLIONS OF DOLLARS	PROJECT CODE	EXOP	DoD			USAID			DoS			TREASURY			USIP			TOTAL			UNAPPORTIONED	COMMENTS
			PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE		
Security & Law Enforcement		4,960.49	4,164.58	(4.49)	4,160.09	32.00	-	32.00	762.29	-	762.29	-	-	-	-	-	-	4,958.87	(4.49)	4,954.38	6.11	
Law Enforcement		2,260.15	1,504.28	(0.68)	1,503.60	-	-	-	754.94	-	754.94	-	-	-	-	-	-	2,259.21	(0.68)	2,258.53	1.61	
Police Training and Technical Assistance	10000	1,782.06	1,026.19	(0.65)	1,025.54	-	-	-	754.94	-	754.94	-	-	-	-	-	-	1,781.13	(0.65)	1,780.48	1.58	\$210M will be transferred from DoD to INL via 632(b)
Border Enforcement	11000	427.03	427.03	(0.01)	427.02	-	-	-	-	-	-	-	-	-	-	-	-	427.03	(0.01)	427.02	0.01	
Facilities Protection Services	12000	51.06	51.06	(0.02)	51.04	-	-	-	-	-	-	-	-	-	-	-	-	51.06	(0.02)	51.04	0.02	
National Security		2,577.22	2,577.22	(3.81)	2,573.41	-	-	-	-	-	-	-	-	-	-	-	-	2,577.22	(3.81)	2,573.41	3.81	
Iraqi Armed Forces		1,745.27	1,745.27	(1.35)	1,743.92	-	-	-	-	-	-	-	-	-	-	-	-	1,745.27	(1.35)	1,743.92	1.35	
of which:																						
IAF Facilities	20000	727.45	727.45	(1.34)	726.11	-	-	-	-	-	-	-	-	-	-	-	-	727.45	(1.34)	726.11	1.34	
IAF Equipment	21000	604.54	604.54	(0.01)	604.53	-	-	-	-	-	-	-	-	-	-	-	-	604.54	(0.01)	604.53	0.01	
IAF Operations and Training	22000	413.28	413.28	-	413.28	-	-	-	-	-	-	-	-	-	-	-	-	413.28	-	413.28	0.00	
Iraqi National Guard		669.96	669.96	(2.46)	667.51	-	-	-	-	-	-	-	-	-	-	-	-	669.96	(2.46)	667.51	2.46	
of which:																						
Operations and Personnel	23000	222.17	222.17	(1.87)	220.31	-	-	-	-	-	-	-	-	-	-	-	-	222.17	(1.87)	220.31	1.87	
Equipment	24000	88.54	88.54	-	88.54	-	-	-	-	-	-	-	-	-	-	-	-	88.54	-	88.54	0.00	
Facilities	27000	359.25	359.25	(0.59)	358.66	-	-	-	-	-	-	-	-	-	-	-	-	359.25	(0.59)	358.66	0.59	
Iraqi Security Forces Quick Response Program	26000	161.98	161.98	-	161.98	-	-	-	-	-	-	-	-	-	-	-	-	161.98	-	161.98	0.00	
Nonproliferation, Export Control, and Border Security	96000	7.35	-	-	-	-	-	-	7.35	-	7.35	-	-	-	-	-	-	7.35	-	7.35	-	
Post Conflict Reintegration (DDR)	08400	0.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.69	
Focused Stabilization	08500	30.00	-	-	-	30.00	-	30.00	-	-	-	-	-	-	-	-	-	30.00	-	30.00	-	
Commanders' Humanitarian Relief & Reconstruction	28000	85.09	83.08	-	83.08	2.00	-	2.00	-	-	-	-	-	-	-	-	-	85.08	-	85.08	0.00	
Justice, Public Safety Infrastructure, and Civil Society		2,300.49	926.08	(0.74)	925.34	988.40	-	988.40	373.96	(3.68)	370.29	-	-	-	10.00	-	10.00	2,298.45	(4.42)	2,294.03	6.46	
Other Technical Investigative Methods	31000	1.19	1.19	-	1.19	-	-	-	-	-	-	-	-	-	-	-	-	1.19	-	1.19	0.00	
Witness Protection Program	30000	36.00	1.00	-	1.00	-	-	-	35.00	-	35.00	-	-	-	-	-	-	36.00	-	36.00	0.00	
Penal Facilities	32000	86.75	86.75	(0.31)	86.43	-	-	-	-	-	-	-	-	-	-	-	-	86.75	(0.31)	86.43	0.31	
Reconstruction and Modernization of Detention Facilities	33000	183.74	79.17	(0.00)	79.17	-	-	-	104.56	-	104.56	-	-	-	-	-	-	183.73	(0.00)	183.73	0.00	DoD/DoS with some 632(b) transfers to DOJ.
Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs		281.75	197.25	-	197.25	-	-	-	83.20	1.30	84.50	-	-	-	-	-	-	280.45	1.30	281.75	0.00	
of which:																						

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			PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE	PREVIOUSLY APPORTIONED	4TH QTR. REVISED ACTION	TOTAL TO DATE		
Facilities Repair	13000	82.21	82.21		82.21													82.21	-	82.21	0.00	
Fire Service	14000	115.03	115.03		115.03													115.03	-	115.03	0.00	
Demining	09500	84.50	-		-				83.20	1.30	84.50							83.20	1.30	84.50	-	
Public Safety Training and Facilities	15000	182.35	182.11		182.11				-	-	-							182.11	-	182.11	0.24	
National Security Communications Network	25000	110.34	110.26		110.26				-	-	-							110.26	-	110.26	0.08	
Rule of Law	06500	65.65	21.11		21.11	22.00		22.00	22.83	(4.98)	17.85							65.94	(4.98)	60.96	4.69	
Investigations of Crimes Against Humanity	05000	127.26	97.86		97.86	5.00		5.00	24.40		24.40							127.26	-	127.26	0.00	
Judicial Security and Facilities	09000	157.57	149.38	(0.43)	148.95	-		-	8.19		8.19							157.57	(0.43)	157.14	0.43	
Democracy Building Activities	06000	1,027.95	-		-	931.51		931.51	95.78		95.78							1,027.29	-	1,027.29	0.66	9/1/2006: 11.75M moved to "institutional reforms" and "agriculture" to be transferred out to DoE, DoC, DoI, and USDA
Marla Ruzicka Iraq War Victims Fund	06050	29.95	-		-	29.90		29.90	-		-							29.90	-	29.90	0.05	Includes \$4.95M statutory transfer from ESF (P.L. 109-102) and \$5M statutory transfer from ESF (P.L. 109-234)
U.S. Institute of Peace (USIP)	07000	10.00	-		-	-		-	-		-			10.00		10.00		10.00	-	10.00	-	
Electric Sector		4,201.79	3,375.70	(12.94)	3,362.76	805.67		- 805.67	19.00	3.95	22.95							4,200.36	(8.99)	4,191.37	10.42	
Generation	40000	1,756.22	1,138.59	(0.28)	1,138.31	600.84		600.84	14.00	2.50	16.50							1,753.43	2.22	1,755.65	0.565	
Transmission	41000	1,064.52	1,068.94	(11.11)	1,057.83	-		-	2.50	1.45	3.95							1,071.44	(9.66)	1,061.78	2.74	
Network Infrastructure	42000	1,211.48	1,000.03	(1.55)	998.47	204.82		204.82	2.50		2.50							1,207.35	(1.55)	1,205.80	5.68	
Automated Monitoring and Control System	43000	126.00	124.57		124.57	-		-	-		-							124.57	-	124.57	1.43	
Security	45000	43.57	43.57		43.57	-		-	-		-							43.57	-	43.57	0.00	
Oil Infrastructure		1,728.30	1,717.47	10.80	1,728.27	-		-	-		-							1,717.47	10.80	1,728.27	0.03	
Infrastructure	50000	1,722.80	1,711.97	10.80	1,722.77	-		-	-		-							1,711.97	10.80	1,722.77	0.03	6/6: DoD will MIPR \$2M from DoD/PCO to TDA for oil sector study per JEC.
Emergency Supplies of Refined Petroleum Products	51000	5.50	5.50		5.50	-		-	-		-							5.50	-	5.50	0.00	
Water Resources and Sanitation		2,050.94	1,659.27	(10.29)	1,648.98	395.07		- 395.07	-	-	-							2,054.34	(10.29)	2,044.05	6.90	
Public Works Projects		1,697.42	1,323.28	(6.14)	1,317.14	375.18		375.18	-	-	-							1,698.47	(6.14)	1,692.33	5.10	
Potable Water	60000	1,382.77	1,085.35	(0.38)	1,084.97	295.98		295.98	-	-	-							1,381.33	(0.38)	1,380.96	1.81	
Water Conservation	61000	28.41	28.41	(0.00)	28.41	-		-	-		-							28.41	(0.00)	28.41	0.00	
Sewerage	62000	275.78	206.52	(5.67)	200.85	71.79		71.79	-	-	-							278.31	(5.67)	272.64	3.14	

APPENDIX F

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CATEGORY		SEPT. 07																				
Other Solid Waste Management	63000	10.47	3.00	(0.09)	2.91	7.41		7.41	-	-	-	-	-	-	-	-	-	10.41	(0.09)	10.32	0.14	
Water Resources Projects		353.52	335.98	(4.14)	331.84	19.89		19.89	-	-	-	-	-	-	-	-	-	355.87	(4.14)	351.72	1.80	
Pumping Stations and Generators	64000	191.30	172.35	(1.35)	171.00	19.89		19.89	-	-	-	-	-	-	-	-	-	192.24	(1.35)	190.89	0.42	
Irrigation and Drainage Systems	65000	7.38	7.38		7.38	-		-	-	-	-	-	-	-	-	-	-	7.38		7.38	0.00	
Major Irrigation Projects	66000	54.32	53.90	(0.07)	53.84	-		-	-	-	-	-	-	-	-	-	-	53.90	(0.07)	53.84	0.49	
Dam Repair, Rehab, and New Construction	67000	68.82	68.82	(0.00)	68.81	-		-	-	-	-	-	-	-	-	-	-	68.82	(0.00)	68.81	0.00	
Umm Qasr to Basra Water Pipeline and Treatment Plant	68000	31.70	33.54	(2.73)	30.81	-		-	-	-	-	-	-	-	-	-	-	33.54	(2.73)	30.81	0.89	
Basra Channel Flushing	69000	-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transportation & Telecommunications Projects		462.11	411.19	(0.00)	411.19	46.88		46.88	3.33		3.33	-	-	-	-	-	-	461.40	(0.00)	461.40	0.71	
Civil Aviation	70000	88.61	85.28		85.28	-		-	3.33		3.33	-	-	-	-	-	-	88.61		88.61	0.00	
Umm Qasr Port Rehab	71000	43.01	43.01		43.01	-		-	-		-	-	-	-	-	-	-	43.01		43.01	0.00	
Railroad Rehab and Restoration	72000	194.51	194.51		194.51	-		-	-		-	-	-	-	-	-	-	194.51		194.51	0.00	
Iraqi Telecom and Postal Corporation	74000	20.80	20.76	(0.00)	20.76	-		-	-		-	-	-	-	-	-	-	20.76	(0.00)	20.76	0.04	
Iraqi Communications Systems	76000	46.60	46.59		46.59	-		-	-		-	-	-	-	-	-	-	46.59		46.59	0.01	
Consolidated Fiber Network	76500	48.59	1.05		1.05	46.88		46.88	-		-	-	-	-	-	-	-	47.93		47.93	0.66	
Iraqi Communications Operations	79000	20.00	20.00		20.00	-		-	-		-	-	-	-	-	-	-	20.00		20.00	0.00	
Roads, Bridges, and Construction		305.35	297.23	(31.55)	265.67	22.30		22.30	-		-	-	-	-	-	-	-	319.53	(31.55)	287.97	17.37	
Public Buildings Construction and Repair	81000	123.55	116.25		116.25	7.30		7.30	-		-	-	-	-	-	-	-	123.55		123.55	0.00	
Roads & Bridges	82000	181.80	180.98	(31.55)	149.42	15.00		15.00	-		-	-	-	-	-	-	-	195.98	(31.55)	164.42	17.37	
Health Care		811.98	727.10	(0.53)	726.57	79.92		79.92	4.50		4.50	-	-	-	-	-	-	811.53	(0.53)	810.99	0.99	
Nationwide Hospital and Clinic Improvements	90000	440.30	439.78	(0.94)	438.84	-		-	1.00		1.00	-	-	-	-	-	-	440.78	(0.94)	439.84	0.46	
Equipment Procurement and Modernization	92000	283.70	246.22		246.22	33.45		33.45	3.50		3.50	-	-	-	-	-	-	283.18		283.18	0.523	
Pediatric Facility in Basra	91000	46.88	-	0.41	0.41	46.47		46.47	-		-	-	-	-	-	-	-	46.47	0.41	46.88	-	
Pediatric Facility in Basra II	91500	41.10	41.10		41.10	-		-	-		-	-	-	-	-	-	-	41.10		41.10	0.00	
Private Sector Development		868.29	20.60	(0.06)	20.54	399.82	24.00	423.82	30.02	5.310	35.33	10.00	-	10.00	-	-	-	838.62	29.25	867.88	0.41	
Expand Network of Employment Centers	01000	8.00	-		-	8.00		8.00	-		-	-	-	-	-	-	-	8.00		8.00	-	

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Vocational Training	02001	71.06	-	-	-	69.86	-	69.86	1.04	-	1.04	-	-	-	-	-	-	70.91	-	70.91	0.16	
Business Skills Training	02500	39.95	10.45	(0.06)	10.39	29.50	-	29.50	-	-	-	-	-	-	-	-	-	39.95	(0.06)	39.89	0.06	
Micro-Small-Medium Enterprises	03000	51.55	5.15	-	5.15	-	-	-	10.50	(0.20)	10.30	10.00	-	10.00	-	-	-	51.55	(0.20)	51.35	0.20	\$25M transferred to USAID DA for OPIC; \$0.9M transferred to DA for OPIC on 12/8.
Institutional Reforms	01500	89.46	-	-	-	85.00	-	85.00	3.95	0.51	4.46	-	-	-	-	-	-	88.95	0.51	89.46	-	
Agriculture	01600	121.03	5.00	-	5.00	100.00	-	100.00	14.03	2.00	16.03	-	-	-	-	-	-	119.03	2.00	121.03	-	
Market Based Reforms	03500	134.96	-	-	-	107.46	24.00	131.46	0.50	3.00	3.50	-	-	-	-	-	-	107.96	27.00	134.96	0.00	
Housing Rehabilitation Grants		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iraqi Debt Forgiveness	04500	352.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	352.28	-	352.28	-	\$360M transferred to Treasury Debt account (instead of Treasury's IRRF account) 12/8; 1/26: \$7,722,361 back from Treasury from unused debt.
Education, Refugees, Human Rights, Democracy, and Governance		538.69	27.34	1.04	28.38	197.77	49.50	247.27	216.23	17.500	233.73	29.10	-	29.10	-	-	-	470.44	68.04	538.48	0.21	
Migration & Refugee Assistance	04000	209.06	-	-	-	85.37	-	85.37	123.50	-	123.50	-	-	-	-	-	-	208.87	-	208.87	0.19	
Property Claims Tribunal	05500	11.50	-	-	-	-	-	-	10.00	1.50	11.50	-	-	-	-	-	-	10.00	1.50	11.50	-	
Governance	06700	103.56	-	-	-	15.16	19.50	34.66	52.90	16.00	68.90	-	-	-	-	-	-	68.06	35.50	103.56	-	
Ministerial Capacity Bldg.	06750	53.04	15.00	1.04	16.04	5.00	30.00	35.00	2.00	-	2.00	-	-	-	-	-	-	22.00	31.04	53.04	0.00	
Banking System Modernizations	08000	34.00	0.90	-	0.90	-	-	-	4.00	-	4.00	29.10	-	29.10	-	-	-	34.00	-	34.00	-	
Human Rights	09500	15.63	1.94	-	1.94	1.49	-	1.49	12.20	-	12.20	-	-	-	-	-	-	15.63	-	15.63	-	
Education	06300	101.91	9.50	-	9.50	80.76	-	80.76	11.63	-	11.63	-	-	-	-	-	-	101.89	-	101.89	0.02	
Civic Programs	06600	10.00	-	-	-	10.00	-	10.00	-	-	-	-	-	-	-	-	-	10.00	-	10.00	-	
USAID Administrative Expenses	99991	36.00	-	-	-	35.56	-	35.56	-	-	-	-	-	-	-	-	-	35.56	-	35.56	0.44	
Administrative Expenses for CPA Successor	99992	184.51	-	-	-	-	-	-	0.51	-	0.51	-	-	-	-	-	-	184.51	-	184.51	-	06/13/2005: Apportioned via 632(a) \$184M to State D&CP account for follow-on to CPA operating costs, per FY04 supp language.
GRAND TOTAL		18,398.95	13,326.55	(48.763)	13,277.79	3,003.40	73.500	3,076.90	1,409.33	23.082	1,432.41	39.10	-	39.10	10.00	-	10.00	18,351.08	47.818	18,398.89	0.056	

NOTE: TOTALS MAY NOT ADD DUE TO ROUNDING
 Total includes \$4.95 million transferred-in from the Economic Support Fund (ESF) for the Marla Ruzicka War Victims Fund as required in P.L. 109-102.
 Total includes \$5.0 million transferred-in from the Economic Support Fund (ESF) for the Marla Ruzicka War Victims Fund as required in P.L. 109-234.