

IRAQ RELIEF AND RECONSTRUCTION FUND APPORTIONMENTS BY AGENCY

This appendix presents a table that details the apportionment of Iraq Relief and Reconstruction Fund (IRRF) allocations of funds by agency. The source of this data is the Office of Management and Budget (OMB) and reflects the latest round of OMB apportionments.

As of September 30, 2007, OMB had apportioned \$18.30 billion of the IRRF to the agencies:

- Department of Defense (DoD), \$13.40 billion (73% of total apportionment)
- U.S. Agency for International Development (USAID), \$2.98 billion (16%)

- Department of State (DoS), \$1.31 billion (7%)
- Department of Treasury (Treasury), \$0.04 billion (.21%)
- United States Institute of Peace (USIP), \$0.01 billion (.05%)
- Other Iraq Programs, \$.56 billion (3%)

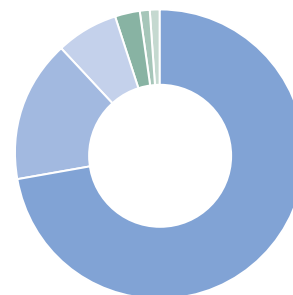
Approximately \$0.148 billion remains unapportioned. Figure G-1 shows OMB-apportioned IRRF funds.

Figure G-1

IRRF 2 OMB APPORTIONED FUNDS

\$ Billions, % of \$18.30 Billion Apportioned

Source: OMB, Response to SIGIR Data Call (10/3/2007)



DoD	\$13.40	73%
USAID	\$2.98	16%
DoS	\$1.31	7%
Other Iraq Programs	\$.56	3%
Treasury	\$.04	<1%
USIP	\$.01	<1%

Notes:

1. Numbers are affected by rounding.
2. Approximately \$.148 billion remains unapportioned.

APPENDIX G

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT (Millions)

Category	Project Code	July 2007	DOD			USAID			STATE			TREASURY			USIP			TOTAL			Unapportioned	Comments
			Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date		
Security & Law Enforcement		5,003.116	4,195.137	(4.496)	4,190.641	34.200	0.000	34.200	762.050	0.000	762.050	0.000	0.000	0.000	0.000	0.000	0.000	4,991.387	(4.496)	4,986.891	16.225	
Law Enforcement		2,287.120	1,526.938	(1.913)	1,525.025	0.000	0.000	0.000	756.500	0.000	756.500	0.000	0.000	0.000	0.000	0.000	0.000	2,283.438	(1.913)	2,281.525	5.595	
Police Training and Technical Assistance	10000	1,800.946	1,042.444	(0.054)	1,042.390	0.000	0.000	0.000	756.500		756.500	0.000	0.000	0.000	0.000	0.000	0.000	1,798.944	(0.054)	1,798.890	2.055	\$210M will be transferred from DOD to INL via 632(b)
Border Enforcement	11000	435.118	433.438	(1.859)	431.578	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	433.438	(1.859)	431.578	3.540	
Facilities Protection Services	12000	51.056	51.056		51.056	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	51.056	0.000	51.056	0.000	
National Security		2,592.246	2,585.072	(2.583)	2,582.489	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,585.072	(2.583)	2,582.489	9.758	
Iraqi Armed Forces		1,755.175	1,749.751	(2.571)	1,747.180	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,749.751	(2.571)	1,747.180	7.995	
of which:																						
IAF Facilities	20000	728.792	728.792		728.792	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	728.792	0.000	728.792	0.000	
IAF Equipment	21000	608.262	607.450	(2.571)	604.879	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	607.450	(2.571)	604.879	3.383	
IAF Operations and Training	22000	418.121	413.509		413.509	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	413.509	0.000	413.509	4.612	
Iraqi National Guard		674.071	673.318	(0.012)	673.306	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	673.318	(0.012)	673.306	0.765	
of which:																						
Operations and Personnel	23000	224.526	224.521	(0.012)	224.509	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	224.521	(0.012)	224.509	0.017	
Equipment	24000	89.445	88.731		88.731	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	88.731	0.000	88.731	0.714	
Facilities	27000	360.100	360.066		360.066													360.066	0.000	360.066	0.034	
Iraqi Security Forces Quick Response Program	26000	163.000	162.003		162.003													162.003	0.000	162.003	0.997	
Nonproliferation, Export Control, and Border Security	9600	5.550			0.000			0.000	5.550		5.550			0.000			0.000	5.550	0.000	5.550	0.000	
Post Conflict Reintegration (DDR)	08400	2.200	0.000			2.200	0.000	2.200										2.200	0.000	2.200	0.000	
Focused Stabilization	08500	30.000			0.000	30.000		30.000			0.000			0.000				30.000	0.000	30.000	0.000	
Commanders' Humanitarian Relief & Reconstruction	28000	86.000	83.128		83.128	2.000		2.000										85.128	0.000	85.128	0.872	
Justice, Public Safety Infrastructure, and Civil Society		2,307.663	972.227	(38.563)	933.664	970.455	0.000	970.455	352.964	0.000	352.964	0.000	0.000	0.000	10.000	0.000	10.000	2,305.646	(38.563)	2,267.083	40.580	
Other Technical Investigative Methods	31000	1.200	1.195		1.195	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.195	0.000	1.195	0.005	
Witness Protection Program	30000	36.000	0.999		0.999	0.000	0.000	0.000	35.000		35.000	0.000	0.000	0.000	0.000	0.000	0.000	35.999	0.000	35.999	0.001	
Penal Facilities	32000	87.000	87.000		87.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	87.000	0.000	87.000	0.000	
Reconstruction and Modernization of Detention Facilities	33000	205.600	124.751	(36.400)	88.351	0.000	0.000	0.000	80.564		80.564	0.000	0.000	0.000	0.000	0.000	0.000	205.315	(36.400)	168.915	36.685	DOD/DOS with some 632(b) transfers to DOJ.
Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs		285.590	202.357	(0.031)	202.325	0.000	0.000	0.000	83.200	0.000	83.200	0.000	0.000	0.000	0.000	0.000	0.000	285.557	(0.031)	285.525	0.065	
of which:																						
Facilities Repair	13000	86.963	86.963		86.963						0.000							86.963	0.000	86.963	0.000	
Fire Service	14000	115.427	115.394	(0.031)	115.362						0.000							115.394	(0.031)	115.362	0.065	
Demining	09500	83.200	0.000		0.000	0.000	0.000	0.000	83.200		83.200	0.000	0.000	0.000	0.000	0.000	0.000	83.200	0.000	83.200	0.000	

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT (Millions)

Category	MILLIONS OF DOLLARS		DOD			USAID			STATE			TREASURY			USIP			TOTAL			Unapportioned	Comments
	Project Code	July 2007	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date		
Public Safety Training and Facilities	15000	185.953	185.807	(2.132)	183.675	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	185.807	(2.132)	183.675	2.278	
National Security Communications Network	25000	106.500	106.500		106.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	106.500	0.000	106.500	0.000	
Rule of Law	06500	71.154	14.496		14.496	22.000		22.000	34.654	0.000	34.654							71.150	0.000	71.150	0.004	
Investigations of Crimes Against Humanity	05000	128.000	98.600		98.600	5.000		5.000	24.400		24.400							128.000	0.000	128.000	0.000	
Judicial Security and Facilities	09000	157.570	150.523		150.523	0.000	0.000	0.000	7.000	0.000	7.000							157.523	0.000	157.523	0.047	
Democracy Building Activities	06000	1,003.146	0.000		0.000	913.505		913.505	88.146		88.146							1,001.651	0.000	1,001.651	1.495	9/1/2006: 11.75 moved to "institutional reforms" and "agriculture" to be transferred out to DOE, DOC, DOI, and USDA
Marla Ruzicka Iraq War Victims Fund	06050	29.950	0.000		0.000	29.950		29.950			0.000							29.950	0.000	29.950		Includes \$4.95M statutory transfer from ESF (P.L. 109-102) and \$5 million statutory transfer from ESF (P.L. 109-234)
U.S. Institute of Peace (USIP)	07000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			10.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	
Electric Sector		4,225.092	3,378.031	(14.877)	3,363.154	813.924	0.000	813.924	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4,191.955	(14.877)	4,177.078	48.014	
Generation	40000	1,740.017	1,131.175	(3.267)	1,127.907	608.322		608.322	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,739.497	(3.267)	1,736.229	3.788	
Transmission	41000	1,087.020	1,061.485	(5.774)	1,055.710	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,061.485	(5.774)	1,055.710	31.310	
Network Infrastructure	42000	1,227.479	1,014.797	(3.402)	1,011.395	205.602		205.602	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,220.399	(3.402)	1,216.997	10.483	
Automated Monitoring and Control System	43000	127.000	127.000	(2.432)	124.568	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	127.000	(2.432)	124.568	2.432	
Security	45000	43.575	43.575	(0.001)	43.574	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	43.575	(0.001)	43.574	0.001	
Oil Infrastructure		1,724.700	1,723.410	(0.350)	1,723.060	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,723.410	(0.350)	1,723.060	1.640	
Infrastructure	50000	1,719.200	1,717.910	(0.350)	1,717.560			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,717.910	(0.350)	1,717.560	1.640	6/6: DOD will MIPR \$2M from DOD/PCO to TDA for oil sector study per JEC.
Emergency Supplies of Refined Petroleum Products	51000	5.500	5.500		5.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.500	0.000	5.500	0.000	
Water Resources and Sanitation		2,111.858	1,696.769	(1.441)	1,695.327	398.399	0.000	398.399	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,095.168	(1.441)	2,093.727	18.131	
Public Works Projects		1,736.343	1,341.286	(0.205)	1,341.081	378.409	0.000	378.409	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,719.696	(0.205)	1,719.490	16.853	
Potable Water	60000	1,414.867	1,105.420	(0.148)	1,105.272	297.864		297.864	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,403.284	(0.148)	1,403.136	11.731	
Water Conservation	61000	28.800	28.487		28.487	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	28.487	0.000	28.487	0.313	
Sewerage	62000	281.776	204.379	(0.058)	204.321	72.960		72.960	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	277.339	(0.058)	277.281	4.495	
Other Solid Waste Management	63000	10.900	3.000		3.000	7.586		7.586	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.586	0.000	10.586	0.314	
Water Resources Projects		375.515	355.482	(1.236)	354.246	19.990	0.000	19.990	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	375.472	(1.236)	374.236	1.279	
Pumping Stations and Generators	64000	200.304	180.288	(0.979)	179.309	19.990		19.990	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	200.278	(0.979)	199.299	1.005	

APPENDIX G

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Category	MILLIONS OF DOLLARS		DOD			USAID			STATE			TREASURY			USIP			TOTAL			Unapportioned	Comments			
	Project Code	July 2007	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date					
Irrigation and Drainage Systems	65000	7.381	7.381		7.381	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000		0.000	0.000	0.000	7.381	0.000	7.381	0.000	
Major Irrigation Projects	66000	54.323	54.316		54.316	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	54.316	0.000	54.316	0.007	
Dam Repair, Rehab, and New Construction	67000	78.607	78.598	(0.074)	78.523	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	78.598	(0.074)	78.523	0.084	
Umm Qasr to Basra Water Pipeline and Treatment Plant	68000	34.900	34.900	(0.183)	34.717	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.900	(0.183)	34.717	0.183	
Basra Channel Flushing	69000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Transportation & Telecommunications Projects		459.700	405.571	(0.112)	405.459	47.600	0.000	47.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	453.171	(0.112)	453.059	6.642	
Civil Aviation	70000	80.243	79.313		79.313	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	79.313	0.000	79.313	0.930	
Umm Qasr Port Rehab	71000	43.380	43.110		43.110	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	43.110	0.000	43.110	0.270	
Railroad Rehab and Restoration	72000	197.095	194.726	(0.094)	194.632	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	194.726	(0.094)	194.632	2.463	
Iraqi Telecom and Postal Corporation	74000	20.800	20.767		20.767	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.767	0.000	20.767	0.033	
Iraqi Communications Systems	76000	46.600	46.600	(0.018)	46.582	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	46.600	(0.018)	46.582	0.018	
Consolidated Fiber Network	76500	51.582	1.055		1.055	47.600		47.600			0.000			0.000			0.000			0.000	48.655	0.000	48.655	2.927	
Iraqi Communications Operations	79000	20.000	20.000		20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	
Roads, Bridges, and Construction		333.604	310.055	(0.012)	310.043	22.300	0.000	22.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	332.355	(0.012)	332.343	1.262	
Public Buildings Construction and Repair	81000	124.800	117.082		117.082	7.300		7.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	124.382	0.000	124.382	0.418	
Roads & Bridges	82000	208.804	192.973	(0.012)	192.960	15.000		15.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	207.973	(0.012)	207.960	0.844	
Health Care		822.479	728.896	0.000	728.896	81.650	0.000	81.650	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	810.545	0.000	810.545	11.934	
Nationwide Hospital and Clinic Improvements	90000	452.300	441.476		441.476	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	441.476	0.000	441.476	10.824	
Equipment Procurement and Modernization	92000	282.200	246.321		246.321	34.770		34.770	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	281.091	0.000	281.091	1.109	
Pediatric Facility in Basra	91000	46.880	0.000	0.000	0.000	46.880		46.880	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	46.880	0.000	46.880	0.000	
Pediatric Facility in Basra II	91500	41.099	41.099		41.099																41.099	0.000	41.099	0.000	
Private Sector Development		822.554	20.600	0.000	20.600	399.982	0.000	399.982	11.750	0.000	11.750	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	820.510	0.000	820.510	2.044	
Expand Network of Employment Centers	01000	8.000	0.000		0.000	8.000		8.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	
Vocational Training	02001	72.062	0.000		0.000	70.018		70.018	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	70.018	0.000	70.018	2.044	
Business Skills Training	02500	39.950	10.450	0.000	10.450	29.500		29.500													39.950	0.000	39.950	0.000	

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT (Millions)

Category	Project Code	July 2007	DOD			USAID			STATE			TREASURY			USIP			TOTAL			Unapportioned	Comments	
			Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date	Previously Apportioned	3rd Qtr. Revised Action	Total to Date			
Micro-Small-Medium Enterprises	03000	41.050	5.150		5.150	0.000		0.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000				41.050	0.000	41.050	0.000	\$25M transferred to USAID DA for OPIC; \$0.9M transferred to DA for OPIC on 12/8.
Institutional Reforms	01500	88.950			0.000	85.000		85.000	3.950		3.950								88.950		88.950	0.000	
Agriculture	01600	112.800	5.000		5.000	100.000		100.000	7.800		7.800								112.800		112.800	0.000	
Market Based Reforms	03500	107.464			0.000	107.464		107.464											107.464	0.000	107.464	0.000	
Housing Rehabilitation Grants		0.000																	0.000	0.000	0.000	0.000	
Iraqi Debt Forgiveness	04500	352.278	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	352.278		352.278	0.000	\$360 million transferred to Treasury Debt account (instead of Treasury's IRRF account) 12/8; 1/26: \$7,722,361 back from Treasury from unused debt.	
Education, Refugees, Human Rights, Democracy, and Governance		425.184	27.340	0.000	27.340	184.923	0.000	184.923	183.821	0.000	183.821	29.100	0.000	29.100	0.000	0.000	0.000	425.184	0.000	425.184	0.000		
Migration & Refugee Assistance	04000	209.059	0.000	0.000	0.000	85.558		85.558	123.501		123.501	0.000	0.000	0.000	0.000	0.000	0.000	209.059	0.000	209.059	0.000		
Property Claims Tribunal	05500	10.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000		10.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000		
Governance	06700	40.000			0.000	2.100		2.100	37.900		37.900								40.000	0.000	40.000	0.000	
Ministerial Capacity Bldg.	06750	20.000	15.000		15.000	5.000		5.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000		
Banking System Modernizations	08000	30.000	0.900		0.900	0.000		0.000	0.000	0.000	0.000	29.100	0.000	29.100			0.000	30.000	0.000	30.000	0.000		
Human Rights	09500	15.625	1.940		1.940	1.485		1.485	12.200		12.200	0.000	0.000	0.000	0.000	0.000	0.000	15.625	0.000	15.625	0.000		
Education	06300	90.500	9.500		9.500	80.779		80.779	0.221		0.221	0.000	0.000	0.000	0.000	0.000	0.000	90.500	0.000	90.500	0.000		
Civic Programs	06600	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000		
USAID Administrative Expenses	99991	29.000				26.603		26.603										29.000	0.000	26.603	2.397		
Administrative Expenses for CPA Successor	99992	184.000																184.000		184.000	0.000	06/13/05: Apportioned via 632(a) \$184M to State D&CP account for follow-on to CPA operating costs, per FY04 supp language.	
GRAND TOTAL		18,448.950	13,458.035	(59.852)	13,398.184	2,980.0	0.000	2,980.0	1,310.585	0.000	1,310.585	39.100	0.000	39.100	10.000	0.000	10.000	18,362.3	(59.852)	18,300.082	148.868		

NOTE: TOTALS MAY NOT ADD DUE TO ROUNDING

Total includes \$4.95 million transferred-in from the Economic Support Fund (ESF) for the Marla Ruzicka War Victims Fund as required in P.L. 109-102.
 Total includes \$5.0 million transferred-in from the Economic Support Fund (ESF) for the Marla Ruzicka War Victims Fund as required in P.L. 109-234.