

IRAQ RELIEF AND RECONSTRUCTION FUND APPORTIONMENTS BY AGENCY

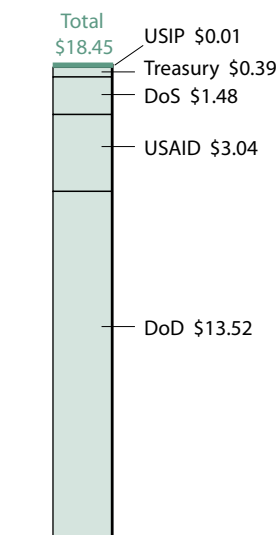
This appendix presents a table that details the apportionment of Iraq Relief and Reconstruction Fund (IRRF) allocations of funds by agency. This quarter \$9.95 million was transferred into the IRRF from the Economic Support Fund as required by P.L. 109-102 and P.L. 109-234. The source of this data is the Office of Management and Budget (OMB) and reflects the latest round of OMB apportionment.

As of September 30, 2006, OMB had apportioned \$18.45 billion to the IRRF:

- Department of Defense (DoD), \$13.52 billion (73%)
- U.S. Agency for International Development (USAID), \$3.04 billion (16%)
- Department of State (DoS), \$1.48 billion (8%)
- Department of Treasury (Treasury), \$0.39 billion (2%)
- United States Institute of Peace (USIP), \$0.01 billion (1%)

Figure F-1 shows OMB-apportioned IRRF funds.

Figure F-1
OMB APPORTIONED FUNDS
\$ Billions as of September 2006



Note: data not formally reviewed or audited

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT (millions of dollars)

Category	July 2006-2007 Allocation	DoD			USAID			DoS			TREASURY			USIP			TOTAL			Comments
		Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	
Security & Law Enforcement	5,002.586	4,201.536	0.000	4,201.536	32.0	0.000	32.0	769.1	0.000	769.050	0.000	0.000	0.000	0.000	0.000	0.000	5,002.6	0.000	5,002.586	0.00
Law Enforcement	2,287.119824	1,523.619824	0.000000	1,523.619824	0.0	0.000	0.0	763.5	0.000	763.500	0.000	0.000	0.000	0.000	0.000	0.000	2,287.1	0.000	2,287.120	0.00
Police Training and Technical Assistance	1,800.945748	1,037.445748		1,037.445748	0.0	0.000	0.0	763.5		763.500	0.000	0.000	0.000	0.000	0.000	0.000	1,800.9	0.000	1,800.946	0.00 \$210M will be transferred from DoD to INL via 632(b)
Border Enforcement	435.118176	435.118176		435.118176	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	435.1	0.000	435.118	0.00
Facilities Protection Services	51.056000	51.056000		51.056000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	51.1	0.000	51.056	0.00
National Security	2,593.916384	2,593.916384	0.000000	2,593.916384	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,593.9	0.000	2,593.916	0.00
Iraqi Armed Forces	1,756.845384	1,756.845384	0.000000	1,756.845384	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,756.8	0.000	1,756.845	0.00
IAF Facilities	728.792000	728.792000		728.792000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	728.8	0.000	728.792	0.00
IAF Equipment	608.632306	608.632306		608.632306	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	608.6	0.000	608.632	0.00
IAF Operations and Training	419.421078	419.421078		419.421078	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	419.4	0.000	419.421	0.00
Iraqi National Guard	674.071000	674.071000	0.000000	674.071000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	674.1	0.000	674.071	0.00
Operations and Personnel	224.526000	224.526000		224.526000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	224.5	0.000	224.526	0.00
Equipment	89.445000	89.445000		89.445000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	89.4	0.000	89.445	0.0000
Facilities	360.100000	360.100000		360.100000													360.1	0.000	360.100	0.00
Iraqi Security Forces Quick Response Program	163.000000	163.000000		163.000000													163.0	0.000	163.000	0.00
Nonproliferation, Export Control, and Border Security	5.550000			0.000000	0.0		0.0	5.6		5.550	0.000		0.000				5.6	0.000	5.550	0.00
Focused Stabilization	30.000	30.000		0.000	30.0		30.0			0.000			0.000				30.0	0.000	30.000	0.00
Commanders Humanitarian Relief & Reconstruction	86.0000	84.000		84.000	2.0		2.0										86.0	0.000	86.000	0.00
Justice, Public Safety Infrastructure, and Civil Society	2,305.993	972.379	0.000	972.379	973.950	0.000	973.950	349.664	0.000	349.664	0.000	0.000	0.000	10.000	0.000	10.000	2,305.993	0.000	2,305.993	0.00
Other Technical Investigative Methods	1.200000	1.200		1.200	0.0	0.000	0.0	0.0		0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.2	0.000	1.200	0.00
Witness Protection Program	36.000000	1.000		1.000	0.0		0.0	35.0		35.000	0.000	0.000	0.000	0.000	0.000	0.000	36.0	0.000	36.000	0.00
Penal Facilities	87.000000	87.000		87.000	0.0	0.000	0.0	0.0		0.000	0.000	0.000	0.000	0.000	0.000	0.000	87.0	0.000	87.000	0.00
Reconstruction and Modernization of Detention Facilities	205.600000	125.036		125.036	0.0	0.000	0.0	80.6		80.564	0.000	0.000	0.000	0.000	0.000	0.000	205.6	0.000	205.600	0.00 DoD/DoS with some 632(b) transfers to DoI.
Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs	285.100000	201.900	0.000	201.900	0.0	0.000	0.0	83.2	0.000	83.200	0.000	0.000	0.000	0.000	0.000	0.000	285.1	0.000	285.100	0.00
Facilities Repair	86.900000	86.900		86.900			0.000			0.000							86.9	0.000	86.900	0.00
Fire Service	115.000000	115.000		115.000			0.000			0.000							115.0	0.000	115.000	0.00
Demining	83.200000	0.000		0.000	0.0	0.000	0.0	83.2		83.200	0.000	0.000	0.000	0.000	0.000	0.000	83.2	0.000	83.200	0.00

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT (millions of dollars)

Category	July 2006 2207 Allocation	DoD			USAID			DoS			TREASURY			USIP			TOTAL			Unapportioned Comments
		Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action		
Public Safety Training and Facilities	186.443000	186.443		186.443	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	186.4	0.000	186.443	0.00
National Security Communications Network	106.500000	106.500		106.500	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	106.5	0.000	106.500	0.00
Rule of Law	71.154000	14.500		14.500	22.0		22.0	34.7		34.654							71.2	0.000	71.154	0.00
Investigations of Crimes Against Humanity	128.000000	98.600		98.600	5.0		5.0	24.4		24.400	0.000	0.000	0.000	0.000	0.000	0.000	128.0	0.000	128.000	0.00
Judicial Security and Facilities	157.199998	150.200		150.200	0.0	0.000	0.0	7.0	0.000	7.000	0.000	0.000	0.000	0.000	0.000	0.000	157.2	0.000	157.200	0.00
Democracy Building Activities	1,001.846000	0.000		0.000	917.0		917.0	84.8		84.846	0.000	0.000	0.000	0.000	0.000	0.000	1,001.8	0.000	1,001.846	0.00 9/1/2006: 11.75 moved to "institutional reforms" and "agriculture" to be transferred out to DoE, DoC, DoI, and USDA
Maria Ruzicka Iraq War Victims Fund	29.950000	0.000		0.000	30.0		30.0			0.000	0.000	0.000	0.000	0.000	0.000	0.000	30.0	0.000	29.950	Includes \$4.95M statutory transfer from ESF (P.L. 109-102) and \$5 million statutory transfer from ESF (P.L. 109-234)
USIP	10.000000	0.000	0.000	0.000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.0	0.000	10.000	0.00
Electric Sector	4,239.511828	3,402.950	0.000	3,402.950	836.6	0.000	836.6	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4,239.5	0.000	4,239.512	0.00
Generation	1,736.0402750	1,112.3328050		1,112.3328050	623.7074700		623.7	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,736.0	0.000	1,736.040	0.00000000
Transmission	1,103.2169890	1,103.2169890		1,103.2169890	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,103.2	0.000	1,103.217	0.00
Network Infrastructure	1,229.6791420	1,016.8248390		1,016.8248390	212.9		212.9	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,229.7	0.000	1,229.679	0.00
Automated Monitoring and Control System	127.0000000	127.0000000		127.0000000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	127.0	0.000	127.000	0.00
Security	43.5754220	43.5754220		43.5754220	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	43.6	0.000	43.575	0.00
Oil Infrastructure	1,724.700	1,724.700	0.000	1,724.700	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,724.7	0.000	1,724.700	0.00
Infrastructure	1,719.199694	1,719.200		1,719.200	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,719.2	0.000	1,719.200	0.00 6/6: DoD will MIPR \$2M from DoD/PCO to TDA for oil sector study per JEC.
Emergency Supplies of Refined Petroleum Products	5.500000	5.500		5.500	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.5	0.000	5.500	0.00
Water Resources and Sanitation	2,131.083172	1,717.233	0.000	1,717.233	413.850	0.000	413.9	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,131.1	0.000	2,131.083	0.00
Public Works Projects	1,775.968172	1,382.718	0.000	1,382.718	393.3	0.000	393.3	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,776.0	0.000	1,775.968	0.00
Potable Water	1,454.492223	1,144.142		1,144.142	310.4		310.4	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,454.5	0.000	1,454.492	0.00

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT (millions of dollars)

Category	July 2006-2207 Allocation	DoD			USAID			DoS			TREASURY			USIP			TOTAL			Comments
		Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	
Water Conservation	28.800000	28.800		28.800	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	28.8	0.000	28.800	0.00
Sewerage	281.775949	206.776		206.776	75.0		75.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	281.8	0.000	281.776	0.00
Other Solid Waste Management	10.900000	3.000		3.000	7.9		7.9	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.9	0.000	10.900	0.00
Water Resources Projects	355.115000	334.515	0.000	334.515	20.6	0.000	20.6	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	355.1	0.000	355.115	0.00
Pumping Stations and Generators	179.904000	159.304		159.304	20.6		20.6	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	179.9	0.000	179.904	0.00
Irrigation and Drainage Systems	7.381000	7.381		7.381	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.4	0.000	7.381	0.00
Major Irrigation Projects	54.323000	54.323		54.323	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	54.3	0.000	54.323	0.00
Dam Repair, Rehab, and New Construction	78.607000	78.607		78.607	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	78.6	0.000	78.607	0.00
Umm Qasr to Basra Water Pipeline and Treatment Plant	34.900000	34.900		34.900	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.9	0.000	34.900	0.00
Basra Channel Flushing	0.000	0.000		0.000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0	0.000	0.000	0.00
Transportation and Telecommunications Projects	464.118	409.118	0.000	409.118	55.0	0.000	55.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	464.1	0.000	464.118	0.00
Civil Aviation	80.243296	80.243		80.243	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	80.2	0.000	80.243	0.00
Umm Qasr Port Rehab	43.380000	43.380		43.380	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	43.4	0.000	43.380	0.00
Railroad Rehab and Restoration	197.094779	197.095		197.095	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	197.1	0.000	197.095	0.00
Iraqi Telecom and Postal Corporation	20.100000	20.100		20.100	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.1	0.000	20.100	0.00
Iraqi Communications Systems	47.300000	47.300		47.300	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	47.3	0.000	47.300	0.00
Consolidated Fiber Network	56.000000	1.000		1.000	55.0		55.0			0.000			0.000			0.000	56.0	0.000	56.000	0.00
Iraqi Communications Operations	20.000000	20.000		20.000	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.0	0.000	20.000	0.00
Roads, Bridges, and Construction	333.604286	311.304	0.000	311.304	22.3	0.000	22.3	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	333.6	0.000	333.604	0.00
Public Buildings Construction and Repair	124.800000	117.500		117.500	7.3		7.3	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	124.8	0.000	124.800	0.00
Roads & Bridges	208.804286	193.804		193.804	15.0		15.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	208.8	0.000	208.804	0.00
Health Care	818.900000	733.900	0.000	733.900	85.0	0.000	85.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	818.9	0.000	818.900	0.00
Nationwide Hospital and Clinic Improvements	466.300000	466.300		466.300	0.0	0.000	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	466.3	0.000	466.300	0.00
Equipment Procurement and Modernization	268.200000	233.200		233.200	35.0		35.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	268.2	0.000	268.200	0.00
Pediatric Facility in Basra	50.000000	0.000	0.000	0.000	50.0	0.000	50.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.0	0.000	50.000	0.00
Pediatric Facility in Basra II	34.400000	34.40		34.400													34.4	0.000	34.400	0.00

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT (millions of dollars)

Category	July 2006 2207 Allocation	DoD			USAID			DoS			TREASURY			USIP			TOTAL			Unapportioned	Comments
		Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date		
Private Sector Development	813.954	20.600	0.000	20.600	393.4	0.000	393.4	0.0	11.750	11.750	10.000	0.000	10.000	0.000	0.000	0.000	802.2	11.750	813.954	0.00	
Expand Network of Employment Centers	8.000000	0.000		0.000	8.0		8.0	0.0	0.000	0.000	0.000		0.000	0.000		0.000	8.0	0.000	8.000	0.00	
Vocational Training	72.062115	0.000		0.000	72.1		72.1	0.0	0.000	0.000	0.000		0.000	0.000		0.000	72.1	0.000	72.062	0.00	
Business Skills Training	39.950000	10.450		10.450	29.5		29.5										40.0	0.000	39.950	0.00	
Micro-Small-Medium Enterprises	41.050000	5.150		5.150	0.0		0.0	0.0	0.000	0.000	10.000	0.000	10.000				41.1	0.000	41.050	0.00	\$25M transferred to USAID DA for OPIC; \$0.9M transferred to DA for OPIC on 12/8.
Institutional Reforms	88.950000			0.000	85.0		85.0		3.950	3.950							85.0	3.950	88.950	0.00	
Agriculture	112.800000	5.000		5.000	100.0		100.0		7.800	7.800							105.0	7.800	112.800	0.00000000	
Market-Based Reforms	98.863895			0.000	98.9		98.9										98.9	0.000	98.864		
Housing Rehabilitation Grants	0.000																0.0	0.000	0.000	0.00	
Iraqi Debt Forgiveness	352.278	0.000	0.000	0.000	0.0		0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000		352.3		352.278	0.00	\$360 million transferred to Treasury Debt account (instead of Treasury's IRRF account) 12/8; 1/26: \$7,722.361 back from Treasury from unused debt.
Education, Refugees, Human Rights, Democracy, and Governance	401.500	27.340	0.000	27.340	176.6	0.000	176.6	168.5	0.000	168.475	29.100	0.000	29.100	0.000	0.000	0.000	401.5	0.000	401.500	0.00	
Migration & Refugee Assistance	186.000	0.000	0.000	0.000	77.0		77.0	109.0		109.000	0.000	0.000	0.000	0.000	0.000		186.0	0.000	186.000	0.00	
Property Claims Tribunal	10.000	0.000	0.000	0.000	0.0		0.0	10.0		10.000	0.000	0.000	0.000	0.000	0.000		10.0	0.000	10.000	0.00	
Governance	40.000				2.1		2.1	37.9		37.900							40.0	0.000	40.000	0.00	
Banking System Modernizations	30.000	0.900		0.900	0.0		0.0	0.0	0.000	0.000	29.100	0.000	29.100	0.000	0.000	0.000	30.0	0.000	30.000	0.00	
Human Rights	15.000	1.940		1.940	1.5		1.5	11.6		11.575	0.000	0.000	0.000	0.000	0.000		15.0	0.000	15.000	0.00	
Education	90.500	9.500		9.500	81.0	0.000	81.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000		90.5	0.000	90.500	0.00	
Civic Programs	10.000	0.000	0.000	0.000	10.0	0.000	10.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000		10.0	0.000	10.000	0.00	
Ministerial Capacity Bldg.	20.000	15.000		15.000	5.0		5.0	0.0		0.000	0.000	0.000	0.000	0.000	0.000		20.0	0.000	20.000	0.00	
USAID Administrative Expenses	29.000				29.0		29.0										29.0	0.000	29.000		

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT (millions of dollars)

Category	July 2006 2207 Allocation	DoD			USAID			DoS			TREASURY			USIP			TOTAL			Unapportioned	Comments
		Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date	Previously Apportioned	4th Qtr. Revised Action	Total to Date		
Administrative Expenses for CPA Successor	184,000																184.0		184,000	0.00	06/13/05: Apportioned via 632(a) \$184M to DoS D&CP account for follow-on to CPA operating costs, per FY2004 supp language.
GRAND TOTAL	18,448,950,000	13,521,061	0.000	13,521,061	3,017.7	0.000	3,017.073	1,287,189	11,750,000	1,298,939	39,100	0.000	39,100	10,000	0.000	10,000	18,437.2	11,750	18,448,950	0.000	

NOTE: TOTALS MAY NOT ADD DUE TO ROUNDING

Total includes \$4.95 million transferred-in from the Economic Support Fund (ESF) for the Maria Ruzicka War Victims Fund as required in P.L. 109-102.
Total includes \$5.0 million transferred-in from the Economic Support Fund (ESF) for the Maria Ruzicka War Victims Fund as required in P.L. 109-234.