

IRAQ RELIEF AND RECONSTRUCTION FUND APPORTIONMENTS BY AGENCY

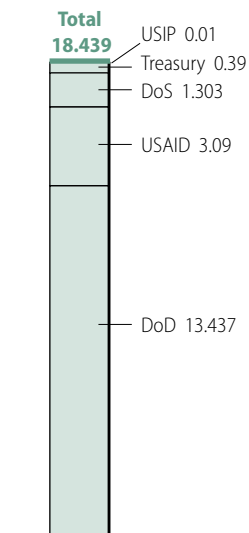
This appendix presents a table that details the apportionment of Iraq Relief and Reconstruction Fund (IRRF) allocations of funds by agency. The source of this data is the Office of Management and Budget (OMB) and reflects both the new *Section 2207 Report* allocations requested by the Department of State (DoS) and the latest round of OMB apportionment.

As of March 31, 2006, OMB apportioned these IRRF funds:

- Department of Defense (DoD), \$13.437 billion (13.44% of the \$18.439 billion total)
- U.S. Agency for International Development (USAID), \$3.09 billion (16.76%)
- DoS, \$1.303 billion (7.07%)
- Treasury, \$391 million (2.12%) (includes \$352.7 million in Iraqi debt relief)
- United States Institute of Peace (USIP), \$10 million (.05%)

Figure C-1 shows OMB-apportioned IRRF funds.

Figure C-1
OMB APORTIONED FUNDS
\$ Billions as of March 2006



Note: data not formally reviewed or audited

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT

MILLIONS OF DOLLARS	Category	DOD			USAID			STATE			TREASURY			USIP			TOTAL					
		January 2006 Allocation	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Comments	
	Security & Law Enforcement	5,036.0	4,252.1	(14,600)	4,237.500	32.0	0.0	32.0	766.5	0.000	0.000	766.500	0.000	0.000	0.000	0.000	0.000	5,050.6	(14,600)	5,036.000	0.00	
	Law Enforcement	2,296.2	1,534.7	(2,000)	1,532.689	0.0	0.0	0.0	763.5	0.000	0.000	763.500	0.000	0.000	0.000	0.000	0.000	2,298.2	(2,000)	2,296.189	0.00	
	Police Training and Technical Assistance	1,806.4	1,044.9	(2,000)	1,042.895	0.0	0.0	0.0	763.5	0.000	0.000	763.500	0.000	0.000	0.000	0.000	0.000	1,808.4	(2,000)	1,806.395	0.00	\$210M will be transferred from DOD to INL via 632(b)
	Border Enforcement	436.8	436.8	0.000	436.794	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	436.8	0.000	436.794	0.00	
	Facilities Protection Services	53.0	53.0	0.000	53.000	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	53.0	0.000	53.000	0.00	
	National Security	2,620.8	2,633.4	(12,600)	2,620.811	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,633.4	(12,600)	2,620.811	0.00	
	Iraqi Armed Forces	1,776.2	1,788.8	(12,600)	1,776.153	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,788.8	(12,600)	1,776.153	0.00	
	of which:																					
	IAF Facilities	730.8	730.8	0.000	730.842	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	730.8	0.000	730.842	0.00	
	IAF Equipment	614.4	628.6	(14,200)	614.382	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	628.6	(14,200)	614.382	0.00	
	IAF Operations and Training	430.9	429.3	1,600	430.929	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	429.3	1,600	430.929	0.00	
	Iraqi National Guard	681.7	674.7	7,000	681.658	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	674.7	7,000	681.658	0.00	
	of which:																					
	Operations and Personnel	224.6	224.6	0.000	224.558	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	224.6	0.000	224.558	0.00	
	Equipment	91.6	91.6	0.000	91.600	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	91.6	0.000	91.600	0.00	
	Facilities	365.5	358.5	7,000	365.500													358.5	7,000	365.500	0.00	
	Iraqi Security Forces Quick Response Program	163.0	170.0	(7,000)	163.000													170.0	(7,000)	163.000	0.00	
	Nonproliferation, Export Control, and Border Security	3.0			0.000			0.0	3.0			3.000						3.0	0.000	3.000	0.00	
	Focused Stabilization	30.0			0.000	30.0		30.0				0.000						30.0	0.000	30.000	0.00	
	Commanders' Humanitarian Relief & Reconstruction	86.0	84.0		84.000	2.0		2.0										86.0	0.000	86.000	0.00	
	Justice, Public Safety Infrastructure, and Civil Society	2,349.8	1,012.1	2,000	1,014.136	957.0	0.0	957.0	305.9	62.800	368.664	0.000	0.000	10.000	0.000	10.000	2,285.0	64.800	2,349.800	0.00		
	Other Technical Investigative Methods	5.0	5.0		5.000	0.0	0.0	0.0	0.0			0.000						5.0	0.000	5.000	0.00	
	Witness Protection Program	37.0	2.0		2.000	0.0	0.0	0.0	35.0		35.000							37.0	0.000	37.000	0.00	
	Penal Facilities	87.0	87.0		87.000	0.0	0.0	0.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	87.0	0.000	87.000	0.00		

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT

MILLIONS OF DOLLARS	Category	DOD		USAID		STATE		TREASURY		USIP		TOTAL		Comments			
		January 2006 2207 Allocation	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action		Total to Date	Unapportioned	
	Reconstruction and Modernization of Detention Facilities	167.0	123.0	2.000	125.036	0.0	0.0	42.0	41.964	0.000	0.000	0.000	165.0	2.000	167.000	0.00	DOD/DOS with some 632(b) transfers to DOJ.
	Facilities																
	Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs	287.2	204.0	0.000	204.000	0.0	0.0	74.0	83.200	0.000	0.000	0.000	278.0	9.200	287.200	0.00	
	of which:																
	Facilities Repair	89.0	89.0	89.000	89.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	89.0	0.000	89.000	0.00	
	Fire Service	115.0	115.0	115.000	115.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	115.0	0.000	115.000	0.00	
	Demining	83.2	0.0	0.000	0.000	0.000	0.000	74.0	83.200	0.000	0.000	0.000	74.0	9.200	83.200	0.00	
	Public Safety Training and Facilities	219.5	219.5	219.500	219.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	219.5	0.000	219.500	0.00	
	National Security Communications Network	106.5	106.5	106.500	106.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	106.5	0.000	106.500	0.00	
	Rule of Law	109.8	14.5	14.500	14.500	15.0	15.0	26.7	80.254	0.000	0.000	0.000	56.2	53.600	109.754	0.00	
	Investigations of Crimes Against Humanity	128.0	98.6	98.600	98.600	5.0	5.0	24.4	24.400	0.000	0.000	0.000	128.0	0.000	128.000	0.00	
	Judicial Security and Facilities	159.0	152.0	(0.000)	152.000	0.0	0.0	7.0	7.000	0.000	0.000	0.000	159.0	(0.000)	159.000	0.00	
	Democracy Building Activities	1,033.8	0.0	0.000	0.000	937.0	937.0	96.8	96.846	0.000	0.000	0.000	1,033.8	0.000	1,033.846	0.00	
	U.S. Institute of Peace (USIP)	10.0	0.0	0.000	0.000	0.0	0.0	0.0	0.000	0.000	0.000	10.0	0.000	10.000	0.00		
	Electric Sector	4,220.0	3,177.1	142,797	3,319,869	900.1	0.0	900.1	0.000	0.000	0.000	4,077.2	142,797	4,220,017	0.00		
	Generation	1,608.2	913.0	913.447	913.447	694.8	694.8	0.0	0.000	0.000	0.000	1,607.8	0.425	1,608.240	0.00		
	Transmission	1,151.8	1,009.0	142,797	1,151,822	0.0	0.0	0.0	0.000	0.000	0.000	1,009.0	142,797	1,151,822	0.00		
	Network Infrastructure	1,289.4	1,084.0	1,084.025	1,084.025	205.4	205.4	0.0	0.000	0.000	0.000	1,289.4	0.000	1,289.379	0.00		
	Automated Monitoring and Control System	127.0	127.0	127.000	127.000	0.0	0.0	0.0	0.000	0.000	0.000	127.0	0.000	127.000	0.00		
	Security	43.6	44.0	(0.425)	43.575	0.0	0.0	0.0	0.000	0.000	0.000	44.0	(0.425)	43.575	0.00		
	Oil Infrastructure	1,735.6	1,723.0	12.600	1,735.600	0.0	0.0	0.0	0.000	0.000	0.000	1,723.0	12.600	1,735.600	0.00		
	Infrastructure	1,713.1	1,700.5	12.600	1,713.100	0.0	0.0	0.0	0.000	0.000	0.000	1,700.5	12.600	1,713.100	0.00	6/6: DOD will MPR \$2M from DOD/PCO to TDA for oil sector study per JEC.	

APPENDIX C

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT

MILLIONS OF DOLLARS	Category	DOD			USAID			STATE			TREASURY			USIP			TOTAL						
		January 2006 2207 Allocation	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Comments		
	Emergency Supplies of Refined Petroleum Products	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.5	0.0	0.0	
	Water Resources and Sanitation	2,131.1	1,416.2	312.007	1,728.233	402.9	0.0	402.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,819.1	312.007	2,131.083	0.0
	Public Works Projects	1,759.2	1,146.1	232.855	1,378.918	380.3	0.0	380.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,526.3	232.855	1,759.168	0.0
	Portable Water	1,445.9	962.9	196.155	1,159.042	286.9	0.0	286.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,249.7	196.155	1,445.892	0.0
	Water Conservation	31.0	31.0	0.0	31.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0	0.0	31.000	0.0
	Sewerage	271.4	152.2	36.700	188.876	82.5	0.0	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	234.7	36.700	271.376	0.0
	Other Solid Waste Management	10.9	0.0	0.0	0.000	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9	0.0	10.900	0.0
	Water Resources Projects	371.9	270.2	79.152	349.315	22.6	0.0	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	292.8	79.152	371.915	0.0
	Pumping Stations and Generators	179.9	100.4	56.900	157.304	22.6	0.0	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123.0	56.900	179.904	0.0
	Irrigation and Drainage Systems	7.6	36.6	(29.004)	7.581	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.6	(29.004)	7.581	0.0
	Major Irrigation Projects	66.4	50.2	16.252	66.423	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.2	16.252	66.423	0.0
	Dam Repair, Rehab, and New Construction	82.6	57.6	25.004	82.607	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.6	25.004	82.607	0.0
	Umm Qsar to Basra Water Pipeline and Treatment Plant	35.4	25.4	10.000	35.400	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.4	10.000	35.400	0.0
	Basra Channel Flushing	0.0	0.0	0.0	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.000	0.0
	Transportation & Telecommunications Projects	465.5	400.5	(5.000)	395.508	70.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	470.5	(5.000)	465.508	0.0
	Civil Aviation	75.7	75.7	0.0	75.663	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.7	0.0	75.663	0.0
	Umm Qsar Port Rehab	45.0	45.0	0.0	45.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	45.000	0.0
	Railroad Rehab and Restoration	189.3	189.3	0.0	189.345	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	189.3	0.0	189.345	0.0
	Iraqi Telecom and Postal Corporation	20.0	20.0	0.0	20.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	20.000	0.0
	Iraqi Communications Systems	45.5	45.5	0.0	45.500	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.5	0.0	45.500	0.0
	Consolidated Fiber Network	70.0	70.0	0.0	70.000	70.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	70.000	0.0
	Iraqi Communications Operations	20.0	25.0	(5.000)	20.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	(5.000)	20.000	0.0
	Roads, Bridges, and Construction	333.7	311.4	0.0	311.414	22.3	0.0	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	333.7	0.0	333.714	0.0

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		January 2006 2207 Allocation	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action		Total to Date	Unappportioned		
	Public Buildings Construction and Repair	127.0	119.7	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	Roads & Bridges	206.7	191.7	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	Health Care	739.0	654.0	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	Nationwide Hospital and Clinic Improvements	404.0	404.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	Equipment Procurement and Modernization	285.0	250.0	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	Pediatric Facility in Basra	50.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
	Private Sector Development	805.3	15.6	5.0	396.5	0.0	396.5	10.0	10.0	0.0	0.0	0.0	0.0	800.3	5.0	805.278	0.0	
	Expand Network of Employment Centers	8.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	8.0	0.0	
	Vocational Training	75.1	0.0	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.1	0.0	75.136	0.0	
	Business Skills Training	40.2	7.5	3.2	29.5	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	37.0	3.2	40.200	0.0	
	Micro-Small-Medium Enterprises	40.8	8.1	(3.2)	4.9	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0	44.0	(3.2)	40.800	0.0	
	Institutional Reforms	85.0	0.0	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.0	0.0	85.000	0.0	
	Agriculture	105.0	5.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	5.0	105.000	0.0	
	Market Based Reforms	98.9	0.0	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.9	0.0	98.864	0.0	
	Housing Rehabilitation Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Iraqi Debt Forgiveness	352.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	352.3	0.0	352.278	0.0	
																		\$360 million transferred to Treasury Debt account (instead of Treasury's IRRF account) 12/8/12/26: \$7,722,361 back from Treasury from unused debt.
	Education, Refugees, Human Rights, Democracy, and Governance	410.0	20.8	0.0	191.6	0.0	191.6	141.5	27.0	168.475	29.100	0.0	0.0	383.0	27.0	410.000	0.0	

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		Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Previously Appportioned	2nd Qtr. Revised Action	Total to Date	Unappportioned	Comments		
Migration & Refugee Assistance	186.0	0.0	0.000	0.000	77.0	82.0	27,000	109,000	0.000	0.000	0.000	0.000	159.0	27,000	186,000	0.00	
Property Claims Tribunal	10.0	0.0	0.000	0.000	0.0	10.0	10,000	10,000	0.000	0.000	0.000	0.000	10.0	0.000	10,000	0.00	
Governance	40.0				2.1	37.9	37,900						40.0	0.000	40,000	0.00	
Banking System Modernizations	30.0	0.9	0.900	0.900	0.0	0.0	0.000	0.000	29,100	0.000	0.000	0.000	30.0	0.000	30,000	0.00	
Human Rights	15.0	1.9	1,940	1,940	1.5	11.6	11,575	0.000	0.000	0.000	0.000	0.000	15.0	0.000	15,000	0.00	
Education	99.0	18.0	18,000	18,000	81.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	99.0	0.000	99,000	0.00	
Civic Programs	10.0	0.0	0.000	0.000	10.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	10.0	0.000	10,000	0.00	
Ministerial Capacity Bldg.	20.0	0.0	0.000	0.000	20.0	0.0	0.000	0.000	0.000	0.000	0.000	0.000	20.0	0.000	20,000	0.00	
USAID													29.0	0.000	29,000		
Administrative Expenses	29.0				29.0								29.0	0.000	29,000		
Administrative Expenses for CPA Successor	184.0												184.0	184,000	184,000	0.00	06/13/05: Appportioned via 632(e) \$184M to State D&CP account for follow-on to CPA operating costs, per FY04 supp language.
GRAND TOTAL	18,439,000	12,982.9	454,804	13,437,700	3,086.4	1,213.8	89,800	1,303,639	39,100	0.000	10,000	0.000	17,894.4	5,446,604	18,439,000	0.0	

NOTE: TOTALS MAY NOT ADD DUE TO ROUNDING