

Appendix J - Allocation of Iraq Relief and Reconstruction Funds

This appendix tracks the reallocation of IRRF funds between all sectors, and within selected sectors, for the fiscal year quarterly periods, beginning with the first quarter of FY 2004 through the first quarter of FY 2005. The annual rate of change in allocation percentages by sector and selected sector category, reallocated amounts, and the amount of the allocation change as a percentage the entire IRRF allocation are also shown.

Allocation of Iraq Relief and Reconstruction Funds, as of December 31, 2004 (in millions)												
Sector	Jan 2004	Percent Change	Apr 2004	Percent Change	Jul 2004	Percent Change	Oct 2004	Percent Change	Jan 2005	Net % Change	Net \$ Change	% of IRRF2 ^b
Electricity^a	\$5,560	-0.4%	\$5,539	-1.3%	\$5,465	-20.4%	\$4,350	1.2%	\$4,401	-20.8%	(\$1,159)	6.3%
<i>Generation</i>	\$2,810	-0.7%	\$2,791	-1.3%	\$2,756	-38.0%	\$1,710	-4.9%	\$1,626	-42.1%	(\$1,184)	6.4%
<i>Transmission</i>	\$1,550	-3.2%	\$1,500	1.5%	\$1,522	-1.9%	\$1,493	-19.4%	\$1,204	-22.3%	(\$346)	1.9%
<i>Distribution</i>	\$1,000	-0.2%	\$998	-1.1%	\$987	0.0%	\$987	44.3%	\$1,424	42.4%	\$424	2.3%
<i>Monitor & Control</i>	\$150	0.0%	\$150	0.0%	\$150	-26.7%	\$110	-11.8%	\$97	-35.3%	(\$53)	0.3%
<i>Security</i>	\$50	0.0%	\$50	0.0%	\$50	0.0%	\$50	0.0%	\$50	0.0%	\$0	0.0%
Water Resources and Sanitation^a	\$4,332	-4.2%	\$4,148	2.4%	\$4,247	-45.6%	\$2,311	-2.8%	\$2,247	-48.1%	(\$2,085)	11.3%
<i>Potable Water</i>	\$2,830	-6.5%	\$2,646	4.8%	\$2,773	-43.4%	\$1,569	-0.1%	\$1,568	-44.6%	(\$1,262)	6.8%
<i>Water Conservation</i>	\$31	0.0%	\$31	0.0%	\$31	0.0%	\$31	0.0%	\$31	0.0%	\$0	0.0%
<i>Sewage</i>	\$675	0.0%	\$675	-1.8%	\$663	-54.9%	\$299	-28.4%	\$214	-68.3%	(\$461)	2.5%
<i>Water Resources Projects</i>	\$775	0.0%	\$775	-2.1%	\$759	-48.5%	\$391	5.6%	\$413	-46.7%	(\$362)	2.0%
Security and Law Enforcement^a	\$3,243	0.0%	\$3,243	-0.2%	\$3,235	56.0%	\$5,045	0.0%	\$5,045	55.6%	\$1,802	9.8%
<i>Law Enforcement</i>	\$1,331	4.9%	\$1,396	-3.1%	\$1,353	76.8%	\$2,392	-3.1%	\$2,318	74.2%	\$987	5.4%
<i>National Security</i>	\$1,912	-3.4%	\$1,847	1.9%	\$1,882	36.3%	\$2,566	2.9%	\$2,640	38.1%	\$728	3.9%
<i>CHRRP</i>	--	N/A	--	N/A	--	N/A	\$86	0.0%	\$86	N/A	\$86	N/A
Justice, Public Safety, Infrastructure, Civil Society	\$1,476	0.9%	\$1,489	-0.3%	\$1,484	31.6%	\$1,953	0.0%	\$1,953	32.3%	\$477	2.6%
Oil Infrastructure	\$1,701	0.0%	\$1,701	0.0%	\$1,701	0.0%	\$1,701	0.0%	\$1,701	0.0%	\$0	0.0%
Transportation and Telecommunications	\$500	0.0%	\$500	0.0%	\$500	0.0%	\$500	2.6%	\$513	2.6%	\$13	0.1%
Roads, Bridges, and Construction	\$370	0.0%	\$370	-0.5%	\$368	-2.2%	\$360	0.0%	\$360	-2.7%	(\$10)	0.1%
Health Care	\$793	0.0%	\$793	-0.9%	\$786	0.0%	\$786	0.0%	\$786	-0.9%	(\$7)	0.0%
Private Sector Employment Development	\$184	0.0%	\$184	-0.5%	\$183	360.7%	\$843	0.0%	\$843	358.2%	\$659	3.6%
Education, Refugees, Human Rights, Democracy, and Governance	\$280	-7.5%	\$259	0.0%	\$259	46.3%	\$379	0.0%	\$379	35.4%	\$99	0.5%
Administration	--	N/A	\$213	0.0%	\$213	0.0%	\$213	0.0%	\$213	N/A	\$213	1.2%

^a Sector allocation may be greater than sum of sub-sectors because unchanged sub-sectors are not shown.
^b Percentage of IRRF2 allocations this change represents.
 Note: Data not formally reviewed or audited.

Table J-1