

Appendix I - Iraqi National Budget

This appendix contains the 2005 Iraqi National Budget.

Iraqi National Budget - (January - December 2005)

Iraqi National Budget - (January - December 2005), approved in January 2005 (in thousands)				
	Ministry	Operational expenses	Investment expenses	Total
1	The National Council	\$761	-	\$761
2	The Presidency Divan	71,814	-	71,814
3	Council of Ministers	78,666	-	78,666
4	Ministry of Foreign Affairs	48,242	5,667	53,909
5	Ministry of Finance	11,876,420	68,565	11,944,985
6	Ministry of Interior	769,282	41,200	810,482
8	Ministry of Labor & Social Affairs	83,947	18,000	101,947
9	Ministry of Health	984,745	40,000	1,024,745
10	Ministry of Defense	1,333,333	-	1,333,333
11	Ministry of Justice	66,320	11,333	77,653
12	Ministry of Education	778,553	66,667	845,220
13	Ministry of Youth & Sport	14,297	9,333	23,631
14	Ministry of Trade	16,857	13,333	30,190
15	Ministry of Culture	17,263	13,333	30,596
16	Ministry of Transportation	88,630	96,967	185,597
17	Ministry of Municipality and Public Works	34,680	167,803	202,483
18	Ministry of Construction & Housing	47,187	243,333	290,520
19	Ministry of Agriculture	31,070	17,200	48,270
20	Ministry of Water Resources	51,070	184,000	235,070
21	Ministry of Oil	53,941	3,000,000	3,053,941
22	Ministry of Planning	32,254	30,000	62,254
23	Ministry of Industry & Minerals	14,049	4,835	18,883
24	Ministry of Higher Education & Scientific Researches	196,543	33,333	229,876
29	Ministry of Electricity	73,331	293,333	366,664
30	Ministry of Science & Tech.	25,543	9,253	34,795
31	Ministry of Telecommunications	6,189	133,333	139,522
32	Ministry of Environment	6,700	7,333	14,033
33	Ministry of Displacement & Immigrants	3,090	533	3,624
35	Ministry of Human Rights	9,384	2,000	11,384
40	Kurdistan Province	1,957,752	500,000	2,457,752
	1- Sulymaniya	902,007	220,000	1,122,007
	2- Erbil	1,055,745	280,000	1,335,745
41	Board of Supreme Audit (BSA)	15,351	2,340	17,691

	Ministry	Operational expenses	Investment expenses	Total
42	The Religious Awqaf Divans	29,485	4,971	34,457
	1- <i>The Sunni Waqaf Divan</i>	16,357	3,300	19,657
	2- <i>The Shiite Waqaf Divan</i>	11,679	1,671	13,350
	3- <i>Other Sectarians Divan</i>	1,449	-	1,449
43	Other Departments	106,844	-	106,844
	1- <i>Iraqi Media Network</i>	106,844	-	106,844
45	Judiciary Council & Cassation Court	30,520	15,333	45,853
	Total	\$18,954,112	\$5,033,333	\$23,987,445
Note: Data not formally reviewed or audited.				

Table I-1