

Appendix D

Vested Assets Expenditure Status

The Defense Finance and Accounting Service reported this data, as of March 31, 2005.

Table D-1 presents the uses of vested assets.

Vested Assets, as of March 31, 2005			
Program Category	Ceilings	Obligations	Disbursements
Regular Payments Iraqi Civil Servants/Other	\$1,009,825,000	\$1,009,274,635	\$1,006,383,958
Ministry Operations	375,555,000	367,533,838	359,984,828
Non-ministry Repair/Reconstruction/ Humanitarian Assistance	129,532,000	119,151,486	116,060,222
Regular Payments Pensioners	99,510,000	99,509,995	99,509,995
Emergency Payments	79,924,000	78,938,700	78,924,250
Mobile Radios (Police, Fire, Emergency) – (DISA)	15,800,000	15,800,000	15,145,732
Hospital Generators	9,000,000	9,000,000	8,197,645
Emergency Projects – Less than \$200,000	2,475,000	2,474,705	2,474,705
Fire Stations	2,186,000	1,172,330	1,027,330
Stipend Pay	190,000	89,480	0
Specialized Workers	134,000	133,620	133,620
Total	\$1,724,131,000	\$1,703,078,789	\$1,687,842,285
Percent disbursed against obligations – 99%.			
Note: Data not formally reviewed, audited, or verified.			

Table D-1