

Appendix B

Iraq Relief and Reconstruction Fund Apportionments by Agency

This appendix presents a table that details the apportionment of Iraq Relief and Reconstruction Fund allocations of funds by agency. The source of this data is the Office of Management and Budget (OMB) and reflects both the new 2207 section allocations requested by the Department of State and the latest round of OMB apportionment. (Data as of January 26, 2005.)

Iraq Relief and Reconstruction Fund (IRRF) – Apportionment, as of January 26, 2005

Category	DOD			USAID			STATE			TREASURY			USIP			TOTAL			
	Jan. 5 2005 2207 Allocation	Previously Apportioned	Total to Date	6th Qtr Revised Action	Previously Apportioned	Total to Date	6th Qtr Revised Action	Previously Apportioned	Total to Date	6th Qtr Revised Action	Previously Apportioned	Total to Date	6th Qtr Revised Action	Previously Apportioned	Total to Date	6th Qtr Revised Action	Previously Apportioned	Total to Date	
Security & Law Enforcement	5,044,600	4,279,100	4,279,100	0.000	763,500	763,500	0.000	763,500	763,500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5,044,600	5,044,600	0.000
Law Enforcement	2,318,400	1,554,900	1,554,900	0.000	763,500	763,500	0.000	763,500	763,500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,318,400	2,318,400	0.000
--Police Training and Technical Assistance	1,824,300	1,060,800	1,060,800	0.000	763,500	763,500	0.000	763,500	763,500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,824,300	1,824,300	0.000
-- Border Enforcement	441,100	441,100	441,100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	441,100	441,100	0.000
-- Facilities Protection Services	53,000	53,000	53,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	53,000	53,000	0.000
National Security	2,640,200	2,640,200	2,640,200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,640,200	2,640,200	0.000
-- Iraqi Armed Forces of which:	1,795,542	1,795,542	1,795,542	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,795,542	1,795,542	0.000
-- IAF Facilities	730,842	730,842	730,842	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	730,842	730,842	0.000
-- IAF Equipment	631,700	631,700	631,700	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	631,700	631,700	0.000
-- IAF Operations and Training	433,000	433,000	433,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	433,000	433,000	0.000
-- Iraqi National Guard of which:	674,658	674,658	674,658	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	674,658	674,658	0.000
-- Operations and Personnel	224,558	224,558	224,558	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	224,558	224,558	0.000
-- Equipment	91,600	91,600	91,600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	91,600	91,600	0.000
-- Facilities	358,500	358,500	358,500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	358,500	358,500	0.000
-- Iraqi Security Forces Quick Response Program	170,000	170,000	170,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	170,000	170,000	0.000
Commanders' Humanitarian Relief & Reconstruction	86,000	84,000	84,000	2,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	86,000	86,000	0.000
Justice, Public Safety Infrastructure, and Civil Society	1,952,500	912,136	912,136	0.000	258,364	258,364	0.000	258,364	258,364	0.000	0.000	0.000	0.000	10,000	10,000	0.000	1,952,500	1,952,500	0.000
-- Other Technical Investigative Methods	5,000	5,000	5,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5,000	5,000	0.000
-- Witness Protection Program	40,000	5,000	5,000	0.000	35,000	35,000	0.000	35,000	35,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	40,000	40,000	0.000
-- Penal Facilities	100,000	100,000	100,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100,000	100,000	0.000
-- Reconstruction and Modernization of Detention Facilities	137,000	95,036	95,036	0.000	41,964	41,964	0.000	41,964	41,964	0.000	0.000	0.000	0.000	0.000	0.000	0.000	137,000	137,000	0.000
-- Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs of which:	284,000	214,000	214,000	0.000	70,000	70,000	0.000	70,000	70,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	284,000	284,000	0.000
-- Facilities Repair	92,000	92,000	92,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	92,000	92,000	0.000
-- Fire Service	122,000	122,000	122,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	122,000	122,000	0.000
-- Demining	70,000	0.000	0.000	0.000	70,000	70,000	0.000	70,000	70,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	70,000	70,000	0.000

Iraq Relief and Reconstruction Fund (IRRF) – Apportionment, as of January 26, 2005

Millions of Dollars	Category	Jan. 5, 2005 2207 Allocation	DOD			USAID			STATE			TREASURY			USIP			TOTAL			Unapportioned	
			Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date		
	– Public Safety Training and Facilities	219.500	219.500		219.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	219.500	0.000	219.500	0.000
	– National Security Communications Network	97.500	97.500		97.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	97.500	0.000	97.500	0.000
	– Rule of Law	29.500	14.500	15.000	15.000	0.000	0.000	15.000											29.500	0.000	29.500	0.000
	– Investigations of Crimes Against Humanity	75.000	45.600	5.000	5.000	0.000	0.000	5.000	24.400	24.400	24.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	75.000	0.000	75.000	0.000
	– Judicial Security and Facilities	123.000	116.000	0.000	0.000	0.000	0.000	0.000	7.000	7.000	7.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	123.000	0.000	123.000	0.000
	– Democracy Building Activities	832.000	0.000	752.000	752.000	0.000	0.000	752.000	80.000	80.000	80.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	832.000	0.000	832.000	0.000
	– U.S. Institute of Peace (USIP)	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000
	Electric Sector	4,368.950	2,767.025	3,073.305	1,005.048	0.000	0.000	1,005.048	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3,772.073	306.281	4,078.353	290.597
	– Generation	1,668.450	896.022	772.428	772.428	0.000	0.000	772.428	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,668.450	0.000	1,668.450	0.000
	– Transmission	1,299.622	799.203	209.823	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	799.203	209.823	1,009.025	290.597
	– Network Infrastructure	1,253.878	924.800	232.620	232.620	0.000	0.000	232.620	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,157.420	96.458	1,253.878	0.000
	– Automated Monitoring and Control System	97.000	97.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	97.000	0.000	97.000	0.000
	– Security	50.000	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000
	Oil Infrastructure	1,701.000	1,701.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,701.000	0.000	1,701.000	0.000
	– Infrastructure	1,650.000	1,650.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,650.000	0.000	1,650.000	0.000
	– Emergency Supplies of Refined Petroleum Products	51.000	51.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	51.000	0.000	51.000	0.000
	Water Resources and Sanitation	2,278.950	953.090	387.950	387.950	0.000	0.000	387.950	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,341.040	429.330	1,770.370	508.580
	Public Works Projects	1,866.340	758.150	365.350	365.350	0.000	0.000	365.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,123.500	350.580	1,474.080	392.260
	– Potable Water	1,600.340	597.150	261.850	261.850	0.000	0.000	261.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	859.000	349.080	1,208.080	392.260
	– Water Conservation	31.000	31.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	31.000	0.000	31.000	0.000
	– Sewerage	214.000	130.000	82.500	82.500	0.000	0.000	82.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	212.500	1.500	214.000	0.000
	– Other Solid Waste Management	21.000	0.000	21.000	21.000	0.000	0.000	21.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.000	0.000	21.000	0.000
	Water Resources Projects	412.610	194.940	22.600	22.600	0.000	0.000	22.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	217.540	78.750	296.290	116.320
	– Pumping Stations and Generators	123.240	100.640	22.600	22.600	0.000	0.000	22.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	123.240	0.000	123.240	0.000
	– Irrigation and Drainage Systems	38.370	7.600	36.584	36.584	0.000	0.000	36.584	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.600	28.984	36.584	1.786
	– Major Irrigation Projects	53.910	21.900	50.658	50.658	0.000	0.000	50.658	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.900	28.758	50.658	3.252

Iraq Relief and Reconstruction Fund (IRRF) – Apportionment, as of January 26, 2005

Millions of Dollars Category	DOD		USAID		STATE		TREASURY		USIP		TOTAL		Unapportioned	
	Jan. 5 2005/2207 Allocation	Previously Appropriated	6th Qtr. Revised Action	Total to Date	Previously Appropriated	6th Qtr. Revised Action	Total to Date	Previously Appropriated	6th Qtr. Revised Action	Total to Date	Previously Appropriated	6th Qtr. Revised Action		Total to Date
– Institutional Reforms	100,000			0.00	100,000		100,000						100,000	0.00
– Agriculture	100,000			0.00	100,000		100,000						100,000	0.00
– Market Based Reforms	100,000			0.00	100,000		100,000						100,000	0.00
– Iraqi Debt Forgiveness	360,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.722	360,000	7.722
Education, Refugees, Human Rights, Democracy, and Governance	379,000	20,840	0.00	20,840	171,585	2,100	157,475	29,100	0.00	29,100	0.00	0.00	379,000	0.00
– Migration & Refugee Assistance	175,000	0.00	0.00	0.00	77,000		88,000	0.00	0.00	0.00	0.00	0.00	175,000	0.00
– Property Claims Tribunal	10,000	0.00	0.00	0.00	0.00	0.00	10,000	0.00	0.00	0.00	0.00	0.00	10,000	0.00
– Governance	40,000				2,100	2,100	37,900		-2,100				40,000	0.00
– Banking System Modernizations	30,000	0,900		0,900	0.00		0.00	29,100	0.00	29,100			30,000	0.00
– Human Rights	15,000	1,940		1,940	1,485		11,575	0.00	0.00	0.00	0.00	0.00	15,000	0.00
– Education	99,000	18,000		18,000	81,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000	0.00
– Civic Programs	10,000	0.00	0.00	0.00	10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000	0.00
USAID Administrative Expenses	29,000				29,000								29,000	0.00
Administrative Expenses for CPA Successor	184,000													184,000
GRAND TOTAL	18,439,000	12,125,205	735,611	12,860,816	2,974,283	2,100	1,179,339	39,100	-2,100	1,181,439	10,000	727,888	16,715,927	995,184

Totals may not add due to rounding.
Note: Data not formally reviewed, audited, or verified.

