

Support to Army Watercraft Restructuring Plan

Information Briefing for BG Parker and COL(P) Boles

Update of Movement Plan

23 May 02

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FY 02 Movement Plan & Cost

(20 May 02)



	Jy	Fb	Mr	Ap	My	Jn	Jl	Ag	Sp	(000) Estimated Trans Costs	
LCU-2007,AC											
LCU-2009,AC											
LCU-2020,AC											
LCU-2016,FEVA											
LCU-2013,FEVA											
LCM-8611,AC											
LCM-8616.AC											
LCM-8593,AC											
LCM-8617(2),AC											
LCM-8543,AC											
LCM-8544,AC											
LCM-8559,AC											
LCM-8585,FB											
LCM-8610,FB											
LT-801,AC											
LT-805,AC											
ST-903,AC											
ST-904,AC											
ST-909,FEVA											
ST-901,FEVA											
BG-6448,AC											
LCU-2008,SV											
LCU-2010,SV											
LCU-2002,SV											
LCU-2003,SV											
LCM-8595(2),SV											
LCM-8599/8607											

Vessel Type	Authorized	On Hand PACOM	On Hand Hythe
LCU-2000	10	7	5
LCM-8	8	8	2
LT 128	2	2	2
ST 900	4	2	2
BG	1	1	1
BD 115	1	1	0

Fill Status

Arr Hythe on 27 April via LSV-6

Vessels not Released – Move to FY 03.

LCU-2012,SV

LCU-2015,SV

LCU-2034,SV

LCM-8600(2),SV

LCU-2002,SV

LCU-2003,SV

LCU-2008,SV

LCU-2010,SV

LCU-2009,AC

LCU-2020,AC

LCU-2016,FEVA

LCU-2013,FEVA

LCM-8611,AC

LCM-8616.AC

LCM-8593,AC

LCM-8617(2),AC

LCM-8543,AC

LCM-8544,AC

LCM-8559,AC

LCM-8585,FB

LCM-8610,FB

LT-801,AC

LT-805,AC

ST-903,AC

ST-904,AC

ST-909,FEVA

ST-901,FEVA

BG-6448,AC

LCM-8595(2),SV

LCM-8599/8607

2

▼ PACOM

▼ Hythe

▼ CENTCOM

966

FY 03 Movement Plan & Cost

(20 May 02)



	Oc	Nv	Dc	Jy	Fb	Mr	Ap	My	Jn	Jl	Ag	Sp	(000) Estimated Trans Costs
LCU-2026,MI													
LCU-2030,MI													
LCU-2028,MI													
LCM-8581,FB													
LT-803,CB													
LT-802,TAC													
ST-902,CB													
ST-905,TAC													
ST-906,TAC													
ST-910,FEVA													
BD-6802,FEVA													
BD-6804,TAC													
LCM-8585,FB													
LCM-8610,FB													
LCU-2032,MI													
LCU-2011,FEVA													
LCU-2035,FEVA													
LCU-2033,MI													
LCU-2024,MC													
LCM-8602,GS													
LCM-8612,GS													
LCM-8613,GS													

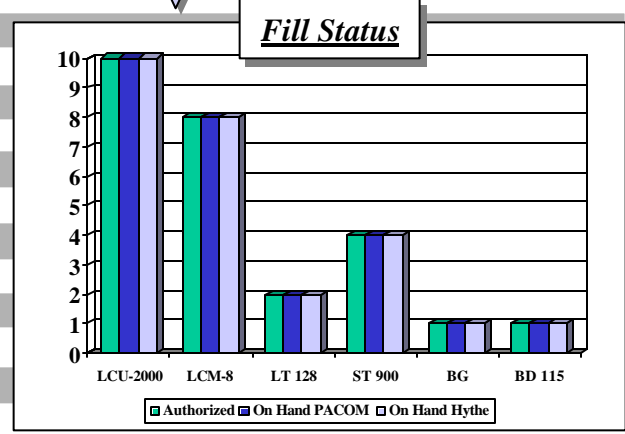
Request MSC for Lift to East Coast →

Request MSC for Lift

Request MSC for Lift to East Coast →

Request MSC for Lift to East Coast →

DWNLD GS



2,400
2,467 (PACOM)
200
191 (Staging Mvts)
4,140 (Hythe)
300

(Branch Plan)
S/D or Tow LT from Tacoma to FEVA (\$250k) and 4 ea. LCU 2000s with S/L from FEVA to Hythe (\$570K).

9,698
(5,948)

FY 04/05 Movement Plan & Cost

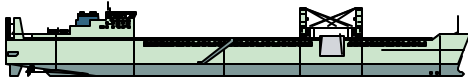
(20 May 02)



	<i>Oc</i>	<i>Nv</i>	<i>Dc</i>	<i>Jy</i>	<i>Fb</i>	<i>Mr</i>	<i>Ap</i>	<i>My</i>	<i>Jn</i>	<i>Jl</i>	<i>Ag</i>	<i>Sp/Oc</i>	(000) Estimated Trans Costs
LCU-2002													
LCU-2003													
LCU-2008													
LCU-2016													
LCU-2013													
LCU-2032													
LCU-2011													
LCU-2035													
LCU-2033													
LCU-2024													
LCM-8612													
LCM-8613													
LCM-8602													
LCM-8595(2)													
LCM-8606(2)													
LCM-8581													
LCM-8585													
LCM-8610													
LT-803													
LT-802													
BG-6446													
ST-909													
ST-910													
ST-901													
ST-902													
BD-6802													
													5,750 (CENTCOM)
													400
													3,075 FY 04
													3,075 FY 05

Request MSC for Lift

Tactical Vehicles, Ground Support Equipment, and SKOs



	2002												2003												2004												2005		
	Jy	Fb	Mr	Ap	My	Jn	JI	Ag	Sp	Oc	Nv	Dc	Jy	Fb	Mr	Ap	My	Jn	JI	Ag	Sp	Oc	Nv	Dc	Jy	Fb	Mr	Ap	My	Jn	JI	Ag	Sp	Oc	Nv	Dc			
Ship																																							
Upload/Download:																																							
<u>At Charleston</u>																																							
Dahl																																							
Sisler																																							
Red Cloud																																							
Watkins																																							
Watson																																							
Pomeroy																																							
<u>In PACOM</u>																																							
AC																																							
SV																																							
Equip Mod:																																							
Kalmar RTCH																																							
ATLAS forklift																																							
32 ea. TBD																																							
Yard Dogs																																							
32 ea. TBD																																							

48 ea.

634 ea.

70 ea.

275 ea.

786 ea.

345 ea.

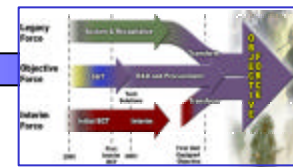
(D/L 362 ea. in Europe for long term storage at CEG-E - \$138K) 82 ea. 514 ea

32 ea. in FY02

(16 ea. Diverted by HQDA G3/G8 to Kuwait)

64 ea. in FY04

\$3.7M – Transportation Costs to Move Assets to PACOM & CENTCOM - TBD



Summary of Movement Plan

● Strong Virginian on Track to Support PACOM

- On-going Maint Cycle
- Ground Eqpt D/L in Europe – Jun 02
 - SKO - 267 ea. WHL - 44 ea.*
 - TRK - 3 ea. FLT - 2 ea*
 - TRL - 46 ea.*
- Watercraft & Ground Eqpt D/L in Japan – Aug 02
 - WTR - 5 ea. TRL - 27 ea*
 - SKO - 447 ea. WHL - 36 ea.*
 - TRK - 4 ea.*

● American Cormorant on Track to Support PACOM

- Watercraft & Ground Eqpt D/L in Japan – Sep 02
 - WTR - 15 ea. WHL - 22 ea.*
 - SKO - 60 ea. MCS - 9 ea. (w/SLWT)*

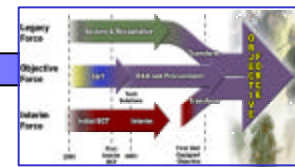
● Support to CENTCOM

- 7GRP Completed Move of 2 ea. STs to Hythe – Apr 02
- 7GRP Scheduled to Move 2 ea. LCU 2000s to Hythe – Jul 02
- Delay Movement of 2 ea. LCM-8s to FY 03 – Mar 03
- Uploaded Several UICs to LMSRs to Support Operational Rqmts per HQDA G3
 - WMEEAA MCT – Dahl*
 - WMCTAA POCD – Dahl*
 - WMEBAA Auto Cgo Doc – Dahl*
 - WMETAA CTC – Sisler*
 - WMCQAA Auto Cgo Doc – Red Cloud*

● Include in the Movement Plan (AWRP OPORD Annex C) – 31 May 02

- Gopher State/MCS Company Transfer
- OCCM Dates and Funding Status

● Scrub SDT Costs – 14 Jun 02



QUESTIONS/COMMENTS???



"...stay flexible and keep a sense of humor."