AMC / USARPAC AWRP Execution Plan
Briefing
23 May 2002

Watercraft Storage Site located at YND, Japan

APS4 Storage Site located at SGD, Japan

Strong Virginian

American Cormorant

Gopher State

“The Force Behind the Force”
Agenda

- Yokohama North Dock Overview
- Operations Event Timeline
- Critical Events Timeline
- Resource Update
- Concept of Operation for SV & AC Download
- Issues
- Summary
## AWRP Critical Events – 2QFY02

<table>
<thead>
<tr>
<th>AWRP MASTER EVENTS CALENDAR</th>
<th>FY 2002</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>JAN</strong></td>
<td><strong>FEB</strong></td>
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<tr>
<td><strong>WEEK</strong></td>
<td>1 2 3 4 5 6 7 8 9 10 11 12 13</td>
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<tr>
<td><strong>RESOURCES</strong></td>
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<tr>
<td>FDY2 Spend Plan</td>
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<tr>
<td>DA Funding</td>
<td>FE Design MIPR</td>
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<tr>
<td>ID FE Req</td>
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<td><strong>FACILITIES</strong></td>
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<td>Contracting C2 Decision</td>
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<tr>
<td>Develop COSIS SOW</td>
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<td><strong>CONTRACTS</strong></td>
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<td><strong>PEOPLE</strong></td>
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<td><strong>EQUIPMENT</strong></td>
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<td><strong>WATERCRAFT / GRD EQUIP TRANSFER</strong></td>
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<td>DA / AMC / FORSCOM</td>
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<td>Watercraft Transfer MTG</td>
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<td>ID Watercraft / Ground EQUIP Storage Locations</td>
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<tr>
<td>- CCTV</td>
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<td>- Lighting</td>
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<td>- Barrier</td>
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<td><strong>FORCE PROTECTION</strong></td>
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<td>AT / FP Assessment</td>
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<td><strong>PROCESSES &amp; PROCEDURES</strong></td>
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<td>ID MOA / ISSA Requirements</td>
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<td>Draft MOA USARPAC / AMC</td>
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05/23/02

"The Force Behind the Force"
### AWRP Critical Events – 3QFY02

<table>
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<tr>
<th>AWRP MASTER EVENTS CALENDAR</th>
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<tr>
<td><strong>WEEK</strong></td>
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<td>USARJ / CEB-H MIPRs</td>
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<td>15</td>
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<td>16</td>
<td>Finalize GFP/CFP</td>
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<td>17</td>
<td>Develop COSIS SOW</td>
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<td>18</td>
<td>Publish Job Announcements</td>
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<td>19</td>
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<td>26</td>
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</table>

### Resources
- USARJ / CEB-H MIPRs
- OSC MIPR (COSIS)
- Temp MLC MIPR

### Facilities
- FE Design
- Submit FE PR&Cs
- FE Project Solicitation Period
- Develop COSIS SOW
- Issue Synopsis
- Issue RFP

### Contracts
- Finalize GFP/CFP
- IGCE
- FE Design
- FE Project Solicitation Period

### People
- Submit RPAs
- Publish Job Announcements
- Selection Panels
- LNO on-site

### Equipment
- Finalize CTA
- Procure CTA / GFP
- WATERCRAFT / GRD EQUIP TRANSFER
- Draft AMC / FORSCOM EQUIP Transfer MOA
- Draft MOA USARPAC / AMC

### Force Protection
- Survey(s)
  - CCTV
  - Lighting
  - Barrier
- ST 901 / 909
- Procure AT/FP EQUIP (Barriers, etc)

### Processes & Procedures
- Draft MOA USARPAC / AMC
- Draft ISSA 78th SIG BN / CEB-H
- Draft ISSA 17th ASG / CEG-A
- Final 78th SIG ISSA

### Critical Events
- Selection Panels
- Initiating Temp MLC Recruitment (10)
- Temp MLC MIPR
- 78th SIG BN MIPR

**05/23/02**

**"The Force Behind the Force"**
### AWRP Critical Events – 4QFY02

**AWRP MASTER EVENTS CALENDAR**

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<th>AUG</th>
<th>SEP</th>
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<td>39</td>
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</tbody>
</table>

#### Resources
- [ ] Proposals Due
- [ ] COSIS Contract Award
- [ ] COSIS Contract Evaluations
- [ ] 3 x DACs on-site YND
- [ ] Temp MLCs on-site YND
- [ ] TEMP MLC Selection Panels
- [ ] Procure CTA / GFP
- [ ] Install EQUIP
- [ ] LCU 2013 / 2016
- [ ] LCM 8585 / 8610
- [ ] MLC Guard Recruit (5)
- [ ] MLCs Guards on-site YND
- [ ] Final MOA USARPAC / AMC
- [ ] Final 17th ASG ISSA

#### Critical Events
- [ ] Contractor on-site

**FY 2002**

**JUL**

**AUG**

**SEP**
<table>
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<tr>
<th></th>
<th>APR Plan</th>
<th>APR Actual</th>
<th>MAY Plan</th>
<th>MAY Actual</th>
<th>JUN Plan</th>
<th>JUN Actual</th>
<th>JUL Plan</th>
<th>JUL Actual</th>
<th>AUG Plan</th>
<th>AUG Actual</th>
<th>SEP Plan</th>
<th>SEP Actual</th>
<th>CUMULATIVE TOTAL THRU MAY Plan</th>
<th>CUMULATIVE TOTAL THRU MAY Actual</th>
<th>CUMULATIVE TOTAL THRU MAY Delta</th>
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<td>1142.1</td>
<td>621.5</td>
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AWRP FY02 Spend Plan Roll-Up

AWRP Funding Update – Roll up
<table>
<thead>
<tr>
<th>#</th>
<th>ISSUE</th>
<th>STATUS</th>
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<tbody>
<tr>
<td>1</td>
<td>MOA / ISSA (USARPAC and AMC)</td>
<td>AMBER</td>
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<tr>
<td>2</td>
<td>YND LOAD Bearing Study</td>
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<tr>
<td>3</td>
<td>Verify YND environmental impact study</td>
<td>AMBER</td>
</tr>
</tbody>
</table>

**LEGEND**
- RED: Will **not meet** the final objective
- AMBER: May **miss** intermediate objective / event but **will meet** final objective
- GREEN: Will **meet** final objective

"The Force Behind the Force"
SV / AC Download
Concept of the Operation
Mission

CEB-H downloads MV Strong Virginian from 20-26 Aug 02 and the MV American Cormorant from 10-11 SEP 02 and forward stores watercraft and equipment at Yokohama North Dock and Sagami Army Depot in support of the Army Watercraft Restructure Plan.

Endstate

YND and Sagami Army Depot support forward stored watercraft and equipment, COSIS contractor on-site, and processes and procedures established to support handoff of equipment to the warfighter during exercises and contingency operations.
Concept of Operation
SV & AC Download
(2 of 6)

Task Organization

- HQDA
  - G4
- AMC
  - OSC / FSC
  - CEG-A
  - CEB-H
  - CEB-NEA
- DA Contractor(s)
- USARPAC
  - USARJ
  - 17th ASG
  - 35 S&S BN
- FORSCOM
  - 7th TC GRP
- MSC
- MTMC
  - 836th TC BN
Concept of Operation
SV & AC Download
(3 of 6)

Commander’s Intent

• Conduct a Rock Drill at YND with all organizations to synchronize actions required to execute SV & AC downloads

• Deploy the Off Load Preparation Party (augmented)

• Direct a combined force of US Army military, DOD civilian, contractor, and local national personnel to download watercraft and equipment at YND and follow-on movement of assets to Sagami Army Depot

• Transition to COSIS contract support operations

• Accomplish the mission safely, within budget, and on schedule
This is a 4 phase operation:

- **Phase 1 – Establish YND site**
  - Began with the YND site survey in 4QFY01 and ends with actions complete to receive watercraft UICs on 16 AUG 02

- **Phase 2 – SV download**
  - Begins with the departure of the SV from CEB-H in JUL 02 and ends when all equipment is offloaded and positioned at YND and Sagami Army Depot in SEP 02

- **Phase 3 – AC download**
  - Begins with the departure of the AC from DG enroute to YND and ends when all equipment is offloaded and positioned at YND and Sagami Army Depot in SEP 02

- **Phase 4 – Transition to COSIS**
  - Begins with the DL of the SV and ends when all equipment is stored in final locations; DH equipment is installed; COSIS contractor is on-site
Concept of Operation
SV & AC Download
(5 of 6)

SV & AC Download
AOR

SV DL pier side

3.5 nautical miles

Potential AC DL anchorage
(70/80ft depth)

“The Force Behind the Force”
Concept of Operation
SV & AC Download
(6 of 6)

Critical Events Timeline

• 26 JUN-2 JUL  Upload SV RO/RO and watercraft at CEB-H
• 2 JUL-20 AUG  SV enroute to YND
• 20 – 26 AUG   SV DL at YND
• 18 AUG        AC enroute to YND
• 5 SEP         AC arrives YND
• 10-11 SEP     AC DL at YND
• 13-15 SEP     Land cradle dry stored vessels (LCMs, STs, SLWTs)
• 16-30 SEP     Prepare vessels for long term storage and transition to COSIS contract support

• SV DL NLT 28 AUG 02
• AC DL NLT 20 SEP 02
Questions?

GOOD NEWS STORY
Considerable effort to meet end state objectives by all commands