

# UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force										Date: February 2019		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0808716F I Other Personnel Activities							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.103	0.108	0.010	0.000	0.010	0.012	0.014	0.016	0.018	Continuing	Continuing
675141: DEOMI Faculty Research	-	0.103	0.108	0.010	0.000	0.010	0.012	0.014	0.016	0.018	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

## **A. Mission Description and Budget Item Justification**

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

As directed in the FY 2018 NDAA, Sec 825, amendment to PL 114-92 FY 2016 NDAA, Sec 828 Penalty for Cost Overruns, the FY 2018 Air Force penalty total is \$14.373M. The calculated percentage reduction to each research, development, test and evaluation and procurement account will be allocated proportionally from all programs, projects, or activities under such account.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020 Base</u></b>	<b><u>FY 2020 OCO</u></b>	<b><u>FY 2020 Total</u></b>
Previous President's Budget	0.107	0.108	0.110	0.000	0.110
Current President's Budget	0.103	0.108	0.010	0.000	0.010
Total Adjustments	-0.004	0.000	-0.100	0.000	-0.100
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	-0.004	0.000	-0.100	0.000	-0.100

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Title:</b> Equal Opportunity Issues		0.103	0.108	0.010
<b>Description:</b> Conduct research on military and civilian equal opportunity issues.				
<b>FY 2019 Plans:</b> Continue conducting research on military and civilian equal opportunity issues.				
<b>FY 2020 Plans:</b> Continue conducting research on military and civilian equal opportunity issues.				
<b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Funding decreased due to other higher priority Air Force requirements.				
<b>Accomplishments/Planned Programs Subtotals</b>		0.103	0.108	0.010
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> Grants will be awarded competitively.				
<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2020 Air Force												<b>Date:</b> February 2019		
<b>Appropriation/Budget Activity</b> 3600 / 7						<b>R-1 Program Element (Number/Name)</b> PE 0808716F / <i>Other Personnel Activities</i>				<b>Project (Number/Name)</b> 675141 / <i>DEOMI Faculty Research</i>				

  

<b>Product Development (\$ in Millions)</b>				<b>FY 2018</b>		<b>FY 2019</b>		<b>FY 2020 Base</b>		<b>FY 2020 OCO</b>		<b>FY 2020 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
DEOMI	Various	Various : Various	-	0.103	Mar 2018	0.108	Mar 2018	0.010	Mar 2020	-		0.010	Continuing	Continuing	-
<b>Subtotal</b>			-	0.103		0.108		0.010		-		0.010	Continuing	Continuing	N/A

  

**Remarks**  
 Contract method will be a grant

  

	<b>Prior Years</b>	<b>FY 2018</b>		<b>FY 2019</b>		<b>FY 2020 Base</b>		<b>FY 2020 OCO</b>		<b>FY 2020 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	-	0.103		0.108		0.010		-		0.010	Continuing	Continuing	N/A

  

**Remarks**

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Air Force										Date: February 2019			
Appropriation/Budget Activity					R-1 Program Element (Number/Name)					Project (Number/Name)			
3600 / 7					PE 0808716F / Other Personnel Activities					675141 / DEOMI Faculty Research			

	FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
DEOMI Faculty Research																												
Receive Grants																												
Award Grants																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force		Date: February 2019
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0808716F / Other Personnel Activities	Project (Number/Name) 675141 / DEOMI Faculty Research

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
DEOMI Faculty Research				
Receive Grants	1	2018	2	2024
Award Grants	3	2018	4	2024