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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force										Date: February 2019		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0605830F I Acq Workforce- Global Battle Mgmt							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	3.617	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.617
65830A: f-acq workforce-global battle mgmt (direct)	-	0.000	3.617	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.617
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element is one of eight direct funded AFLCMC acquisition workforce program elements. The other seven acquisition workforce civilian pay program elements are 0605826F Global Power, 0605827 Global Vigilance and Combat Systems, 0605828F Global Reach, 0605829F Global Cyber, Network, and Business Systems, 0605831F Capability Integration, 0605832F Advanced Program Technology, and 0605898F Management Headquarters.

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

As directed in the FY 2018 NDAA, Sec 825, amendment to PL 114-92 FY 2016 NDAA, Sec 828 Penalty for Cost Overruns, the FY 2018 Air Force penalty total is \$14.373M. The calculated percentage reduction to each research, development, test and evaluation and procurement account will be allocated proportionally from all programs, projects, or activities under such account.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full rate production.

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B. Program Change Summary (\$ in Millions)		FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget		0.000	3.617	3.686	0.000	3.686
Current President's Budget		0.000	3.617	0.000	0.000	0.000
Total Adjustments		0.000	0.000	-3.686	0.000	-3.686
• Congressional General Reductions		0.000	0.000			
• Congressional Directed Reductions		0.000	0.000			
• Congressional Rescissions		0.000	0.000			
• Congressional Adds		0.000	0.000			
• Congressional Directed Transfers		0.000	0.000			
• Reprogrammings		0.000	0.000			
• SBIR/STTR Transfer		0.000	0.000			
• Other Adjustments		0.000	0.000	-3.686	0.000	-3.686
Change Summary Explanation						
In FY20, no change.						
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2018	FY 2019	FY 2020
Title: Acquisition Support				0.000	3.617	0.000
Description: The acquisition and product support workforce provides cutting edge weapon systems sustainment capabilities and is charged with providing management, tools, and technical and business capabilities need to oversee acquisition programs throughout their life cycle.						
FY 2019 Plans: FY19 includes costs associated with the acquisition and product support workforce; provides cutting edge weapon systems sustainment capabilities and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle.						
N/A						
FY 2020 Plans: FY20 includes costs associated with the acquisition and product support workforce; provides cutting edge weapon systems sustainment capabilities and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle.						
FY 2019 to FY 2020 Increase/Decrease Statement:						

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C. Accomplishments/Planned Programs (\$ in Millions)										FY 2018	FY 2019	FY 2020
In FY20, the increase \$.069M is due to inflation for civilian pay.												
Accomplishments/Planned Programs Subtotals										0.000	3.617	0.000
D. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
• RDTE 06 PE 0608526F: Acq Workforce Global Power	219.809	233.924	261.544	-	261.544	274.280	279.643	284.862	290.402	Continuing	Continuing	
• RDTE 06 PE 0608527F: Acq Workforce Global Vigilance and Combat Systems	228.179	263.488	254.878	-	254.878	259.208	265.881	271.796	277.907	Continuing	Continuing	
• RDTE 06 PE 0608528F: Acq Workforce Global Reach	138.556	153.991	150.900	-	150.900	154.875	158.973	162.532	156.248	Continuing	Continuing	
• RDTE 06 PE 0608529F: Acq Workforce Cyber, Network, and Business Systems	206.393	232.315	237.921	-	237.921	245.924	257.643	265.555	276.630	Continuing	Continuing	
• RDTE 06 PE 0608530F: Acq Workforce Global Battle Management	147.577	169.868	158.345	-	158.345	165.769	169.907	173.523	177.262	Continuing	Continuing	
• RDTE 06 PE 0608531F: Acq Workforce Capability Integration	217.061	226.219	222.577	-	222.577	227.139	232.203	236.710	241.216	Continuing	Continuing	
• RDTE 06 PE 0608532F: Acq Workforce Advanced Program Technology	28.322	38.400	42.877	-	42.877	43.952	44.878	45.699	46.553	Continuing	Continuing	
• RDTE 06 PE 0608598F: Management HQ - R&D	5.510	5.987	4.072	-	4.072	3.661	3.839	4.062	4.214	Continuing	Continuing	
Remarks N/A												
E. Acquisition Strategy N/A												

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F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Air Force													Date: February 2019		
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0605830F / Acq Workforce- Global Battle Mgmt				Project (Number/Name) 65830A / f-acq workforce-global battle mgmt (direct)					
Support (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Acquisition Support	Various	Not specified. : TBD	-	0.000		3.517	Oct 2018	0.000	Oct 2019	-		0.000	Continuing	Continuing	-
Subtotal			-	0.000		3.517		0.000		-		0.000	Continuing	Continuing	N/A
Management Services (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Acquisition Support	Various	Not specified. : TBD	-	-		0.100	Jan 2019	0.000	Jan 2019	-		0.000	Continuing	Continuing	-
Subtotal			-	-		0.100		0.000		-		0.000	Continuing	Continuing	N/A
			Prior Years	FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	0.000		3.617		0.000		-		0.000	Continuing	Continuing	N/A
Remarks N/A															

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Air Force			Date: February 2019		
Appropriation/Budget Activity		R-1 Program Element (Number/Name)			Project (Number/Name)
3600 / 5		PE 0605830F / Acq Workforce- Global Battle Mgmt			65830A / f-acq workforce-global battle mgmt (direct)

	FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Support																												
Acquisition Support																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force		Date: February 2019
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0605830F / <i>Acq Workforce- Global Battle Mgmt</i>	Project (Number/Name) 65830A / <i>f-acq workforce-global battle mgmt (direct)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Acquisition Support</i>				
Acquisition Support	1	2019	4	2020

Note

N/A