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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force										Date: February 2019		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0604776F I Deployment & Distribution Enterprise R&D							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	0.903	0.000	0.903	0.500	0.000	0.000	0.000	Continuing	Continuing
674211: GLOBAL ACCESS	-	0.000	0.000	0.903	0.000	0.903	0.500	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
Agile Transportation for 21st Century (AT21) supports Theater Capability through development of additional deployment and distribution supporting technology.												
As directed in the FY 2018 NDAA, Sec 825, amendment to PL 114-92 FY 2016 NDAA, Sec 828 Penalty for Cost Overruns, the FY 2018 Air Force penalty total is \$14.373M. The calculated percentage reduction to each research, development, test and evaluation and procurement account will be allocated proportionally from all programs, projects, or activities under such account.												
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total				
Previous President's Budget				0.000	0.000	0.000	0.000	0.000				
Current President's Budget				0.000	0.000	0.903	0.000	0.903				
Total Adjustments				0.000	0.000	0.903	0.000	0.903				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				0.000	0.000	0.903	0.000	0.903				
Change Summary Explanation												
FY2020 funding added for development of additional deployment and distribution supporting technology.												
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2018	FY 2019	FY 2020
Title: Deployment & Distribution Enterprise										0.000	0.000	0.903

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
Description: Develop deployment and distribution technology FY 2019 Plans: N/A FY 2020 Plans: Develop deployment and distribution technology FY 2019 to FY 2020 Increase/Decrease Statement: New Start				
Accomplishments/Planned Programs Subtotals		0.000	0.000	0.903
D. Other Program Funding Summary (\$ in Millions) N/A Remarks FY19 internal reprogramming for \$257K processed moving funds into BA 7 so this is not a new start in FY20. E. Acquisition Strategy N/A F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Air Force												Date: February 2019		
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0604776F / <i>Deployment & Distribution Enterprise R&D</i>				Project (Number/Name) 674211 / <i>GLOBAL ACCESS</i>				

Product Development (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Develop deployment and distribution technology	Various	Not specified. : TBD	-	-		-		0.903	Feb 2020	-		0.903	Continuing	Continuing	-	
Subtotal			-	-		-		0.903		-		0.903	Continuing	Continuing	N/A	

	Prior Years	FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	-		0.000		0.903		-		0.903	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Air Force																Date: February 2019							
Appropriation/Budget Activity 3600 / 7								R-1 Program Element (Number/Name) PE 0604776F / Deployment & Distribution Enterprise R&D								Project (Number/Name) 674211 / GLOBAL ACCESS							

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force		Date: February 2019
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0604776F / <i>Deployment & Distribution Enterprise R&D</i>	Project (Number/Name) 674211 / <i>GLOBAL ACCESS</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>No project title.</i>				
Develop deployment and distribution technology	2	2020	4	2021