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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force										Date: February 2019		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0604015F I Long Range Strike - Bomber							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	1,914.611	2,279.196	3,003.899	0.000	3,003.899	3,047.888	2,941.785	2,661.600	2,263.600	Continuing	Continuing
643308: Long Range Strike Bomber	-	1,914.611	2,279.196	3,003.899	0.000	3,003.899	3,047.888	2,941.785	2,661.600	2,263.600	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

As directed in the FY 2018 NDAA, Sec 825, amendment to PL 114-92 FY 2016 NDAA, Sec 828 Penalty for Cost Overruns, the FY 2018 Air Force penalty total is \$14.373M. The calculated percentage reduction to each research, development, test and evaluation and procurement account will be allocated proportionally from all programs, projects, or activities under such account.

This effort is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P), because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	2,003.580	2,314.196	3,008.889	0.000	3,008.889
Current President's Budget	1,914.611	2,279.196	3,003.899	0.000	3,003.899
Total Adjustments	-88.969	-35.000	-4.990	0.000	-4.990
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	-20.000	-35.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-68.969	0.000			
• Other Adjustments	0.000	0.000	-4.990	0.000	-4.990

Change Summary Explanation

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force								Date: February 2019			
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>						

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Title: Long Range Strike Bomber Description: Long Range Strike Bomber FY 2019 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP. FY 2020 Base Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP. FY 2020 OCO Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP. FY 2019 to FY 2020 Increase/Decrease Statement: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.	1,914.611	2,279.196	3,003.899	0.000	3,003.899
Accomplishments/Planned Programs Subtotals	1,914.611	2,279.196	3,003.899	0.000	3,003.899

D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
• MILCON PE 0604015: <i>Long Range Strike Bomber</i>	-	-	-	-	-	81.300	172.700	33.900	63.300	Continuing	Continuing
Remarks											
E. Acquisition Strategy This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.											

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604015F / <i>Long Range Strike - Bomber</i>	
<u>F. Performance Metrics</u> <p>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Air Force												Date: February 2019			
Appropriation/Budget Activity 3600 / 4						R-1 Program Element (Number/Name) PE 0604015F / Long Range Strike - Bomber				Project (Number/Name) 643308 / Long Range Strike Bomber					
Product Development (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Actual breakout provided in Special Access Program Annual Report to Congress	Various	N/A : NV	-	1,914.611		2,279.196		3,003.899		-		3,003.899	Continuing	Continuing	-
Subtotal			-	1,914.611		2,279.196		3,003.899		-		3,003.899	Continuing	Continuing	N/A
			Prior Years	FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	1,914.611		2,279.196		3,003.899		-		3,003.899	Continuing	Continuing	N/A
Remarks															
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.															

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Air Force										Date: February 2019									
Appropriation/Budget Activity					R-1 Program Element (Number/Name)					Project (Number/Name)									
3600 / 4					PE 0604015F / Long Range Strike - Bomber					643308 / Long Range Strike Bomber									

	FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Long Range Strike Bomber																												
Actual schedule provided in Special Access Program Annual Report to Congress																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force		Date: February 2019
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604015F / Long Range Strike - Bomber	Project (Number/Name) 643308 / Long Range Strike Bomber

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Long Range Strike Bomber				
Actual schedule provided in Special Access Program Annual Report to Congress	1	2018	4	2024