Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force

Date: February 2019

Appropriation/Budget Activity

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

Operational Systems Development

R-1 Program Element (Number/Name)
PE 0304260F I Airborne SIGINT Enterprise

COST (\$ in Millions)	Prior			FY 2020	FY 2020	FY 2020					Cost To	Total
COST (\$ III WIIIIOTIS)	Years	FY 2018	FY 2019	Base	oco	Total	FY 2021	FY 2022	FY 2023	FY 2024	Complete	Cost
Total Program Element	-	116.186	109.873	102.667	0.000	102.667	125.782	132.297	131.567	98.114	Continuing	Continuing
675180: RC-135 (Airborne SIGINT Development - RC-135 Rivet Joint)	-	60.353	50.577	33.396	0.000	33.396	42.195	43.071	43.856	44.646	Continuing	Continuing
675182: MQ-1/MQ-9 (Airborne SIGINT Development - Predator)*	-	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.001	0.000	Continuing	Continuing
675183: Common Development (Airborne SIGINT Development - Common Development)	-	19.485	54.384	38.613	0.000	38.613	55.568	66.786	64.864	36.244	Continuing	Continuing
675185: Non-Traditional SIGINT (NTS)	-	11.654	0.000	23.289	0.000	23.289	20.521	14.785	15.054	9.292	Continuing	Continuing
675186: Special Programs (Airborne SIGINT Development - Special Platforms)	-	24.694	4.912	7.369	0.000	7.369	7.498	7.653	7.792	7.932	Continuing	Continuing

^{*}This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2020

A. Mission Description and Budget Item Justification

This Program provides signals intelligence (SIGINT) development efforts for all USAF airborne platforms. The funds in this Program are distributed among all Airborne SIGINT Enterprise (ASE) projects based on the development priorities established by the USAF SIGINT Capabilities Working Group (SCWG) in order to build a total SIGINT capability. As a result, the USAF will move funds between projects periodically to develop the highest priority projects in response to urgent and emerging warfighter needs. This program will participate in the development, integration, testing, and implementation of international and Air Force standards (to include North Atlantic Treaty Organization (NATO) standardization agreements) to ensure joint, allied, and coalition interoperability. Modernization efforts include sensors for the platforms and where appropriate, their interfaces with the Air Force Distributed Common Ground System (AF DCGS). This approach supports a synergistic development effort providing a true Air Force-wide capability.

This enterprise will use the Air Force SIGINT Architecture (AFSA) for planning and decision-making and, in turn, employ open architecture standards whenever possible to allow maximum ease of future upgrades and system interoperability. The primary goal of the ASE is to produce an architecture-based, capability-focused SIGINT investment strategy for the USAF. Funds in any project may be used to fund initiatives in other projects within this Program at the discretion of the SCWG. Funds in any project can also cover activities to include studies and analysis to support both current program planning and execution and future program planning.

PE 0304260F: Airborne SIGINT Enterprise

Air Force

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Exhibit R-2, **RDT&E Budget Item Justification:** PB 2020 Air Force

Appropriation/Budget Activity

R-1 Program Element (Number/Name)
PE 0304260F I Airborne SIGINT Enterprise

3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development

This program element may include necessary civilian pay expenses required to manage, execute, and deliver technology and sensor capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F, 0605833F.

As directed in the FY 2018 NDAA, Sec 825, amendment to PL 114-92 FY 2016 NDAA, Sec 828 Penalty for Cost Overruns, the FY 2018 Air Force penalty total is \$14.373M. The calculated percentage reduction to each research, development, test and evaluation and procurement account will be allocated proportionally from all programs, projects, or activities under such account.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	121.948	106.873	127.439	0.000	127.439
Current President's Budget	116.186	109.873	102.667	0.000	102.667
Total Adjustments	-5.762	3.000	-24.772	0.000	-24.772
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	-6.000	0.000			
 Congressional Rescissions 	0.000	0.000			
Congressional Adds	0.000	3.000			
 Congressional Directed Transfers 	0.000	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	0.238	0.000	-24.772	0.000	-24.772

Change Summary Explanation

In FY 2018, 0304260F PE received -\$6.0M Congressional Reductions for Non-Traditional SIGINT unjustified growth.

In FY 2019, ASE PE received \$3.0M Increase for U-2 Single Pod Development

In FY 2020, ASE PE received a total of -\$24.772M (\$7.3M for RC-135 BPAC and \$17.472M for Common Development BPAC) reduction for support of higher Air Force priorities

PE 0304260F: Airborne SIGINT Enterprise Air Force

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Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	ir Force							Date: Febr	uary 2019	
Appropriation/Budget Activity 3600 / 7		R-1 Progra PE 030426	ne) oorne SIGIN 5 Rivet Join									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
675180: RC-135 (Airborne SIGINT Development - RC-135 Rivet Joint)	-	60.353	50.577	33.396	0.000	33.396	42.195	43.071	43.856	44.646	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

B Accomplishments/Planned Programs (\$ in Millions)

This project supports design studies, engineering analysis, non-recurring engineering, and other efforts associated with the integration and modification of the RC-135 SIGINT sensors and their associated air and ground components. Through extensive utilization of commercial-off-the-shelf (COTS) based solutions to field needed capabilities, it also incurs a need for continuous identification of suitable replacements for components affected by Diminishing Manufacturing Sources and integration efforts consistent with the COTS technology cycle. These efforts provide required engineering for preliminary assessments of technical feasibility, operability, or military utility as well as specific engineering implementations integrated into the various baseline modifications. These funds will be split between the RC-135V/W RIVET JOINT, the RC-135U COMBAT SENT, and the RC-135S COBRA BALL programs. Funding reflects the SCWG priorities and the accomplishment of other Airborne SIGINT Enterprise initiatives.

b. Accomplishments/ laimed i Tograms (4 in millions)	F1 2016	F1 2019	F1 2020
Title: RC-135 SIGINT Development	60.353	50.577	33.396
Description: Non-Recurring Engineering for the RC-135 signals intelligence Systems. See Classified Budget Exhibits (PE 0305207F)			
FY 2019 Plans: - Continue SIGINT development efforts for the RC-135 fleet to include new signal sets and upgrades to current capabilities.			
FY 2020 Plans: - Will continue SIGINT development efforts for the RC-135 fleet to include new signal sets and upgrades to current capabilities. See PE 0305207F for classified details. Classified requirements POC is HAF AF/A2OO (704) 614-7317.			
FY 2019 to FY 2020 Increase/Decrease Statement: Funding decreased from FY19 to FY20 was caused by a requirement decrease for new signal sets and reduced number of upgrades to the RC-135 fleet for SIGINT development.			
Accomplishments/Planned Programs Subtotals	60.353	50.577	33.396

PE 0304260F: Airborne SIGINT Enterprise Air Force

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EV 2019 EV 2010

EV 2020

Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force			Date: February 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	lumber/Name)
3600 / 7	PE 0304260F I Airborne SIGINT Enterprise	675180 <i>I F</i>	RC-135 (Airborne SIGINT
		Developm	ent - RC-135 Rivet Joint)
C Other Brogram Funding Summary (\$\dagger\$ in Millians)		•	

C. Other Program Funding Summary (\$ in Millions)

			FY 2020	FY 2020	FY 2020					Cost To	
Line Item	FY 2018	FY 2019	Base	OCO	<u>Total</u>	FY 2021	FY 2022	FY 2023	FY 2024	Complete	Total Cost
 APAF 05 Line Item 	280.734	234.706	239.037	-	239.037	243.443	248.318	252.788	-	Continuing	Continuing
DARP01: RC-135											

Remarks

The funds within Program 0305207F procure all necessary aircraft modifications for the RC-135 program and include those funds necessary to field SIGINT capabilities developed under Project 675180 of the ASE. Not all procurement funds in #DARPO1: RC-135 are for ASE SIGINT projects.

D. Acquisition Strategy

Aircraft, aircraft sensor systems, and associated ground support system modifications planned include the procurement, fielding and logistical support for future RC-135V/W RIVET JOINT, RC-135U COMBAT SENT and RC-135S COBRA BALL baseline configurations. Development and integration is managed by the Big Safari Systems Group. They employ evolutionary acquisition approaches to field incremental capability improvements.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0304260F: Airborne SIGINT Enterprise Air Force

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Air Force

R-1 Program Element (Number/Name)

Project (Number/Name)

Appropriation/Budget Activity 3600 / 7

PE 0304260F I Airborne SIGINT Enterprise

675180 Î RC-135 (Airborne SIGINT Development - RC-135 Rivet Joint)

Date: February 2019

Product Development (\$ in Millions)				FY 2	2018	FY 2	2019	FY 2 Ba	2020 ise	FY 2		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
RC-135 SIGINT Development	SS/ Various	L3COM : Greenville, TX	-	60.353	Jan 2018	50.577	Jan 2019	33.396	Jan 2020	-		33.396	Continuing	Continuing	-
		Subtotal	-	60.353		50.577		33.396		-		33.396	Continuing	Continuing	N/A

Remarks

Above contract method/type will be CPFF and FFP

	Prior Years	FY 2	018	FY 2	019	FY 20 Bas	 FY 2020 OCO	FY 2020 Total	Cost To	Total Cost	Target Value of Contract
Project Cost Totals	-	60.353		50.577		33.396	-	33.396	Continuing	Continuing	N/A

Remarks

PE 0304260F: Airborne SIGINT Enterprise

Air Force

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 A	ir Fo	orce																				Dat	e: Fe	ebru	ıary	2019)	
Appropriation/Budget Activity 3600 / 7										gran 12601									675	180	ÌR	C-1.	oer/N 35 (A RC-	\ <i>irb</i> o	orne			
		FY 2018 FY 20					2019			FY 2021				FY 2022			FY 2023				FY 2024							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Development of RC-135 mission sensors																												
Development of RIVET JOINT mission sensors (see 0305207F for classified details																												
Development of COMBAT SENT mission sensors (see 0305207F for classified details)																												
Development of COBRA BALL mission sensors (see 0305207F for classified details)																												

PE 0304260F: *Airborne SIGINT Enterprise* Air Force

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force			Date: February 2019
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	675180 <i>i F</i>	umber/Name) RC-135 (Airborne SIGINT ent - RC-135 Rivet Joint)

Schedule Details

	St	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
Development of RC-135 mission sensors				
Development of RIVET JOINT mission sensors (see 0305207F for classified details	1	2018	4	2023
Development of COMBAT SENT mission sensors (see 0305207F for classified details)	1	2018	4	2023
Development of COBRA BALL mission sensors (see 0305207F for classified details)	1	2018	4	2023

Note

Requirements documentation is classified. Classified requirements POC is HAF AF/A2OO (704) 614-7317

PE 0304260F: *Airborne SIGINT Enterprise* Air Force

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Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	ir Force							Date: Febr	uary 2019		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise 675183 I Common Development (Air SIGINT Development - Common Development)								
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
675183: Common Development (Airborne SIGINT Development - Common Development)	-	19.485	54.384	38.613	0.000	38.613	55.568	66.786	64.864	36.244	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

A. Mission Description and Budget Item Justification

This project supports design studies, engineering analysis, non-recurring engineering, program management administration and other efforts associated with the insertion of new capabilities integrated into Airborne Signals Intelligence Payload (ASIP) and other sensors and their associated air and ground components that will be used on/by more than one platform. The common development SIGINT project also supports development of new sensors capabilities, normalization of quick reaction capabilities, and develops replacement components affected by Diminishing Manufacturing Sources and Material Shortages (DMSMS). New capabilities are developed by separate efforts. This project also supports the development of efforts common to the Airborne SIGINT Enterprise Program overall to include, but not limited to: the Air Force SIGINT Architecture maintenance, modeling and simulation efforts, and NATO SIGINT efforts.

Development supports ASIP system upgrades and potential follow-on sensors. The ASIP sensor is designed to be a common SIGINT system, allowing for maximum coverage of the electromagnetic spectrum through the use of an integrated high and low band system. Follow-on objectives include but are not limited to use of open architecture concepts and rapid integration of new signals of interests.

Capability improvements will be inserted into the ASIP sensor through individual development efforts to exploit signals of interest identified as service priorities by the Air Force SCWG. This project provides the warfighter near term increased combat capability. Enhancements are implemented as soon as technology and risk achieve satisfactory levels. Compatibility improvements will be inserted into the ASIP through individual development efforts to exploit signals of interest identified as Service priorities by the USAF SCWG. Sensors will be integrated and tested on the various platforms as funding permits.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver SIGINT sensor capabilities. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605829F, 0605829F, 0605830F, 0605831F, 0605832F, 0605833F.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Airborne Signals Intelligence Payload	19.485	54.384	38.613
Description: Develop and test a common SIGINT system for multiple SIGINT platforms including ASIP incremental upgrades using an open system architecture to the maximum extent possible.			

PE 0304260F: Airborne SIGINT Enterprise

Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force		Date: F	ebruary 2019	9					
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	675183 <i>Ì</i> Commor	Project (Number/Name) 175183 I Common Development (Airbori SIGINT Development - Common Development)						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020					
 FY 2019 Plans: Continue new signals capabilities and enhancements for the ASIP Family of Continue integration activities and incorporate upgrades as appropriate. Det Continue to develop replacement components affected by DMSMS. Continue to evaluate options for expected follow-on open architecture system Begin new sensor development activities. 	ails are classified.								
FY 2020 Plans: - Will continue new signals capabilities and enhancements for the ASIP FoS. - Will continue integration activities and incorporate upgrades as appropriate. - Will continue to develop replacement components affected by DMSMS. - Will continue to evaluate options for expected follow-on open architecture systems.									

C. Other Program Funding Summary (\$ in Millions)

FY 2019 to FY 2020 Increase/Decrease Statement: Decrease for support of higher Air Force priorities.

			FY 2020	FY 2020	FY 2020					Cost To	
<u>Line Item</u>	FY 2018	FY 2019	Base	<u>000</u>	<u>Total</u>	FY 2021	FY 2022	FY 2023	FY 2024	Complete	Total Cost
 APAF 05 Line Item 	43.968	23.715	4.851	-	4.851	126.340	117.382	106.166	-	167.265	589.687
HAWK00: RQ-4 Mods											
• RDTE 07 0305202F: <i>Dragon U-2</i>	14.714	0.520	0.550	-	0.550	1.840	3.920	0.000	-	0.000	21.544

Accomplishments/Planned Programs Subtotals

Remarks

Not all Other Program Funding is associated with SIGINT.

D. Acquisition Strategy

SIGINT capabilities will be developed and integrated onto various platforms using an incremental acquisition approach. In response to requirements as validated by the SCWG, an incremental acquisition strategy plan will be executed, contracting with appropriate vendor(s) to deliver capability while encouraging competition where possible. In response to SCWG-validated requirements, a competitive acquisition approach is expected for a follow-on system.

PE 0304260F: Airborne SIGINT Enterprise

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R-1 Line #235

19.485

54.384

38.613

Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force		Date: February 2019
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	Project (Number/Name) 675183 I Common Development (Airborne SIGINT Development - Common Development)
E. Performance Metrics		
Please refer to the Performance Base Budget Overview Book for information Force performance goals and most importantly, how they contribute to our mi		ow those resources are contributing to Air

PE 0304260F: *Airborne SIGINT Enterprise* Air Force

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Exhibit R-3, RDT&E F Appropriation/Budge		<u>-</u>				R_1 Dra	ogram Ele	ment (N	umbar/Na	amo)	Project	(Number	February				
3600 / 7	- Activity						4260F / A			675183	l Commo Developr	n Develo	pment (Ai mmon	irborne			
Product Developmen	it (\$ in M	illions)		FY	2018	FY 2	2019	FY 2 Ba	2020 ise		2020 CO	FY 2020 Total					
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Award Cost Date		Cost	Award				Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
ASIP Global Hawk Increment 1	SS/CPFF	Northrop Grumman : San Jose, CA	-	2.948	Dec 2017	4.175	Jan 2019	-		-		-	Continuing	Continuing	-		
ASIP Increment 2 - Build A	SS/CPIF	Northrop Grumman : San Jose, CA	-	6.747	Aug 2019	16.282	Aug 2019	1.200	Dec 2019	-		1.200	Continuing	Continuing	-		
Ground Station	Various	Various : Various	-	1.850	Jul 2018	-		-		-		-	Continuing	Continuing	-		
Follow-on System Development (Post Inc 2 Build A)	Various	Various : Various	-	2.000	Jun 2018	6.200	May 2019	2.500	Jan 2020	-		2.500	Continuing	Continuing	-		
Follow-on SIGINT Sensors	TBD	Various : Various	-	0.150	Aug 2018	17.510	Sep 2019	25.312	Mar 2020	-		25.312	Continuing	Continuing	-		
Various SIGINT Efforts	Various	AECOM : Annapolis Junction, MD	-	4.000	Nov 2017	4.000	Nov 2018	4.000	Nov 2019	-		4.000	Continuing	Continuing	-		
		Subtotal	-	17.695		48.167		33.012		-		33.012	Continuing	Continuing	N/A		
Support (\$ in Millions	s)			FY	2018	FY 2	2019	FY 2	2020 ise	FY 2	2020 CO	FY 2020 Total					
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contrac		
Various integration efforts and flight test	Various	Various : Various	-	0.706	Dec 2017	0.662	Dec 2018	-		-		-	Continuing	Continuing	-		
		Subtotal	-	0.706		0.662		-		-		-	Continuing	Continuing	N/A		
Test and Evaluation ((\$ in Milli	ons)		FY 2	2018	FY 2	2019	FY 2 Ba	2020 ise	FY 2	2020 CO	FY 2020 Total					
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contrac		
Test and Evaluation Support	Various	Various : Various	-	-		-		-		-		-	Continuing	Continuing	-		
		Subtotal	-	-		-		-		-		-	Continuing	Continuing	N/A		

PE 0304260F: *Airborne SIGINT Enterprise* Air Force

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Air Force			Date: February 2019
1	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	675183 <i>Ì</i> C	evelopment - Common

Management Service	s (\$ in M	illions)		FY 2	2018	FY 2	2019	FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PMA	Various	Various : Dayton, OH	-	1.084	Nov 2017	5.555	Nov 2018	5.601	Nov 2019	-		5.601	Continuing	Continuing	-
		Subtotal	-	1.084		5.555		5.601		-		5.601	Continuing	Continuing	N/A

Remarks

FY18 PMA: lower costs were due to rephasing the funds to support the period of performance.

									Target
	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	Cost To Complete	Total Cost	Value of Contract
Project Cost Totals	-	19.485	54.384	38.613	-	38.613	Continuing	Continuing	N/A

Remarks

PE 0304260F: Airborne SIGINT Enterprise

Air Force

xhibit R-4, RDT&E Schedule Profile: PB 2020	Air F	orce																			l	Date	e: F	ebru	ary	20	19		
ppropriation/Budget Activity 600 / 7								R-1 F PE 0										9 (Proje 6751 SIGI Deve	83 V <i>T</i>	i Co Dev	omn velo _l	non	Deve	elop		ent (A non	Airbo	orı
		FY	2018	3		FY 2	2019			FY 2	2020)		FY	202	1	FY	1 20	022			FY 2	2023	3		F١	/ 202	24	
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1 2	2	3	4	1	2	3	4	1	2	2 3	4	ţ
SIGINT Common Development												,		,													,		
ASIP Global Hawk Increment 1 Upgrades																													
ASIP Upgrades Increment 2 - Build A																								-					
Ground Station																								-					
Follow-on System Development (Post Inc 2 Build A)																													
Follow-on SIGINT Sensors																													

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force			Date: February 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 7	PE 0304260F I Airborne SIGINT Enterprise	675183 / C	Common Development (Airborne
		SIGINT De	evelopment - Common
		Developme	ent)

Schedule Details

	Sta	art	End			
Events by Sub Project	Quarter	Year	Quarter	Year		
SIGINT Common Development						
ASIP Global Hawk Increment 1 Upgrades	1	2018	4	2019		
ASIP Upgrades Increment 2 - Build A	1	2018	4	2020		
Ground Station	1	2018	1	2019		
Follow-on System Development (Post Inc 2 Build A)	1	2018	4	2024		
Follow-on SIGINT Sensors	4	2018	4	2024		

PE 0304260F: *Airborne SIGINT Enterprise* Air Force

Exhibit R-2A, RDT&E Project Ju	Date: February 2019											
Appropriation/Budget Activity 3600 / 7					R-1 Progra PE 030426		•	Number/Name) Non-Traditional SIGINT (NTS)				
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2023	FY 2024	Cost To Complete	Total Cost	
675185: Non-Traditional SIGINT (NTS)	-	11.654	0.000	23.289	0.000	23.289	20.521	14.785	15.054	9.292	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

COMPASS BRIGHT develops, demonstrates, and rapidly transitions advanced Air Force specific SIGINT capabilities against emerging and future target signals of interest. This program pursues SIGINT technologies for program transition, to include Communications Intelligence (COMINT), Electronic Intelligence (ELINT), Audio, Analytics, Special Signals of Interest, and Radio Frequency Measurement and Signature Intelligence (MASINT). The COMPASS BRIGHT program objective is to develop technologies for application in SIGINT and MASINT systems or subsystems. Acquisition and production of these developed technologies will occur within the appropriate platform programs. COMPASS BRIGHT projects are selected through a data call process, whereby the USAF evaluates proposals from the laboratories, platforms, and other government agencies, to select those projects that are most promising.

Operational Reconnaissance (Ops Recce) is part of the initiative to improve overall USAF intelligence, surveillance, and reconnaissance (ISR) capability through development and use of sensor data from non-ISR platforms and innovative use of sensors. This program pursues Ops Recce capabilities for transition through development, testing, demonstration and implementation efforts across all platforms. The Ops Recce program objective is to provide increased battlespace awareness through the use of sensors/platforms to achieve effects beyond what those sensor/platforms were originally designed.

The program office authority extends to accomplishment of out-of-cycle, nontraditional SIGINT (NTISR) efforts. These tasks may be filtered through the SIGINT Capability Working Group (SCWG) outside the normal vetting process to expedite acquisition of high-end capabilities for the warfighter.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver technology and sensor capabilities. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F,0605898F, and 0605833F.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Non-Traditional SIGINT Tech Development	11.654	0.000	23.289
Description: Develops projects in the SIGINT and MASINT areas for transition to the RC-135 fleet, other intelligence, surveillance, and reconnaissance platforms and Ops Recce.			
FY 2019 Plans: N/A			
FY 2020 Plans:			

PE 0304260F: Airborne SIGINT Enterprise

Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force			Date: February 2019
,	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	• `	umber/Name) Non-Traditional SIGINT (NTS)

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Will initiate, continue, and complete various SIGINT projects to include enhanced ELINT exploitation, COMINT, Audio exploitation, Ops Recce, signals of interest prosecution, and NTISR.			
FY 2019 to FY 2020 Increase/Decrease Statement: FY20 Non-Traditional SIGINT increased to right-sized program support levels with payback to support Compass Bright and Ops Recce.			
Accomplishments/Planned Programs Subtotals	11.654	0.000	23.289

C. Other Program Funding Summary (\$ in Millions)

			FY 2020	FY 2020	FY 2020					Cost To	
<u>Line Item</u>	FY 2018	FY 2019	Base	OCO	<u>Total</u>	FY 2021	FY 2022	FY 2023	FY 2024	Complete	Total Cost
 APAF 05 Line Item 	280.734	234.706	239.037	-	239.037	243.443	248.318	252.788	_	Continuing	Continuing
DARP01: RC-135										_	

Remarks

Not all funds are associated with SIGINT.

D. Acquisition Strategy

Air Force Life Cycle Management Center/Intelligence, Surveillance, and Reconnaissance and Special Operations Forces Directorate (AFLCMC/WI) will execute COMPASS BRIGHT and Operational Reconnaissance efforts through technology development and demonstration contracts which leverage existing laboratory relationships and other existing contractual vehicles, with future development projects emphasizing full and open competition.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Air Force

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)
PE 0304260F / Airborne SIGINT Enterprise
675185 / Non-Traditional SIGINT (NTS)

Product Development (\$ in Millions)				FY 2	2018	FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Non Traditional SIGINT Tech Development	Various	Multiple : Various	-	9.654	Dec 2017	-		17.789	Jan 2020	-		17.789	Continuing	Continuing	-
Ops Recce	Various	Multiple : Various	-	1.600	Dec 2017	-		4.000	Jan 2020	-		4.000	Continuing	Continuing	-
		Subtotal	-	11.254		-		21.789		-		21.789	Continuing	Continuing	N/A

Remarks

On an annual basis, the SIGINT Capabilities Working Group (SCWG) reviews developmental technologies against warfighter capabilities and requirements based on strategic roadmaps. Projects advancing the technological maturity of promising sensors and processing capabilities are reviewed and prioritized into a recommended list for senior executive direction to implement for the coming fiscal year.

FY 2018

11.654

Management Service	ces (\$ in M	lillions)		FY 2018 FY 2019		FY 2020 Base				FY 2020 OCO						FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract				
PMA	Various	Various : Various, OH	-	0.400	Oct 2018	-		1.500	Oct 2019	-		1.500	Continuing	Continuing	-				
		Subtotal	-	0.400		-		1.500		-		1.500	Continuing	Continuing	N/A				
			Prior					FY 2	2020	FY:	2020	FY 2020	Cost To	Total	Target Value of				

FY 2019

0.000

Remarks

FY20 Non-Traditional SIGINT increased to right-sized program support levels with payback to support Compass Bright and Ops Recce.

Years

Project Cost Totals

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Base

23.289

oco

Total

Complete

23.289 Continuing Continuing

Cost

Contract

N/A

Exhibit R-4, RDT&E Schedule Profile: PB	2020 Air F	orce	•																		Date	e: Fe	ebrua	ary 2	2019	}	
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0304260F / Airborne SIGINT Enterprise							Project (Number/Name) 675185 / Non-Traditional SIGINT (NTS)														
		FY	201	B		FY 20	19		FY	2020	0		FY 2	2021			FY 2	2022	2		FY 2	2023			FY 2	2024	1
	1	2	3	4	1	2	3 4	. 1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Non-Traditional SIGINT (NTS)			,	,																							
SIGINT Technologies																											
- ELINT Programs																											
- COMINT Programs																											
- Special Signals Programs																											
- Audio Programs																											
- Analytics Programs																											
Ops Recce Efforts																											

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force		Date: February 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
3600 / 7	PE 0304260F I Airborne SIGINT Enterprise	675185 I Non-Traditional SIGINT (NTS)

Schedule Details

	Sta	art	End		
Events by Sub Project	Quarter	Year	Quarter	Year	
Non-Traditional SIGINT (NTS)					
SIGINT Technologies	1	2018	4	2024	
- ELINT Programs	1	2018	4	2024	
- COMINT Programs	1	2018	4	2024	
- Special Signals Programs	1	2018	4	2024	
- Audio Programs	1	2018	4	2024	
- Analytics Programs	1	2018	4	2024	
Ops Recce Efforts	1	2018	4	2024	

Note

On an annual basis, the SCWG reviews developmental technologies against warfighter capabilities and requirements based on strategic roadmaps. Projects advancing the technological maturity of promising sensors and processing capabilities are reviewed and prioritized into a recommended list for senior executive direction to implement for the coming fiscal year. As a result, the USAF will move funds between projects periodically to develop the highest priority projects in response to urgent and emerging warfighter needs.

PE 0304260F: Airborne SIGINT Enterprise

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Exhibit R-2A, RDT&E Project Ju		Date: February 2019										
Appropriation/Budget Activity 3600 / 7						am Elemen 60F <i>I Airborr</i>	•	Number/Name) Special Programs (Airborne evelopment - Special Platforms)				
COST (\$ in Millions)	\$ in Millions) Prior Years FY 2018 FY 2019 Base OCO FY 2020 FY 2021 FY 2022						FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
675186: Special Programs (Airborne SIGINT Development - Special Platforms)	-	24.694	4.912	7.369	0.000	7.369	7.498	7.653	7.792	7.932	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project supports special SIGINT studies as well as the development and integration of advanced SIGINT capabilities for special programs including, but not limited to: quick reaction capability sensors, the processing, exploitation, and dissemination associated with these systems, and other efforts approved by the USAF SCWG. Development efforts will include, but are not limited to: new signal sets, antenna improvements, sensitivity upgrades, and data distribution upgrades, and new/advanced deployment capabilities. This project provides the warfighter with near term combat capabilities with increased capability improvements accomplished as technologies and risks achieve satisfactory levels. Sensors will be integrated and tested on various platforms including the MQ-1B/MQ-9A remotely piloted aircraft as funding permits.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: SIGINT Development	24.694	4.912	7.369
Description: Develop, update, and test SIGINT capabilities for QRC and normalized special programs SIGINT projects.			
FY 2019 Plans: -Will continue to modernize SIGINT systems used by the MQ-1B/9A RPA.			
FY 2020 Plans: - Will continue to modernize SIGINT systems used by the MQ-1B/9A RPA.			
FY 2019 to FY 2020 Increase/Decrease Statement: - Funding increase in FY20 reflects slightly increased quick reaction capability upgrade requirements, which is consistent with future funding requests.			
Accomplishments/Planned Programs Subtotals	24.694	4.912	7.369

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force			Date: February 2019
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	675186 <i>i</i> S	lumber/Name) Special Programs (Airborne evelopment - Special Platforms)
D. Acquisition Stratogy	'	1	

D. Acquisition Strategy

SIGINT capabilities will be integrated to various classified platforms using an evolutionary acquisition approach. Capabilities and prototypes will be developed by Other Government Agencies and transitioned to select vendors as production needs develop.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing	to Air إ
Force performance goals and most importantly, how they contribute to our mission.	

PE 0304260F: Airborne SIGINT Enterprise

Air Force

Product Developmen	ıt (\$ in Mi	illions)		FY 2	2018	FY 2	2019	FY 2 Ba		FY 2	2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Upgrades to SIGINT systems used by the MQ-1/9 Rremotely piloted aircraft	Various	Various : Various	-	23.914	Jan 2018	4.000	Jan 2019	7.369	Jan 2020	-		7.369	Continuing	Continuing	-
		Subtotal	-	23.914		4.000		7.369		-		7.369	Continuing	Continuing	N/A

Remarks

Upgrades the quick reaction capability sensors already on the MQ-1/9 fleet

Test and Evaluation	(\$ in Milli	ons)		FY 2	2018	FY 2	2019		2020 ise	FY 2		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Flight Test	Various	Various : Various	-	0.780	May 2017	0.912	May 2018	-		-		-	Continuing	Continuing	-
		Subtotal	-	0.780		0.912		-		-		-	Continuing	Continuing	N/A

												Target
	Prior Years	FY 2	2018	FY 2	2019	FY 2 Ba		2020 CO	FY 2020 Total	Cost To Complete	Total Cost	Value of Contract
Project Cost Totals	-	24.694		4.912		7.369	-		7.369	Continuing	Continuing	N/A

Remarks

PE 0304260F: Airborne SIGINT Enterprise Air Force

xhibit R-4, RDT&E Schedule Profile: PB	2020 Air Fo	orce																				Dat	e: F	ebru	ary	201	9	
ppropriation/Budget Activity 600 / 7							PE 0304260F I Airborne SIGINT Enterprise 67												Project (Number/Name) 375186 <i>I Special Programs (Airborne</i> SIGINT Development - Special Platform									
	FY 2018 FY 201					2019	19 FY 2020					FY 2021					FY	2022		FY 2023			3	FY 2024		4		
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
SIGINT Development				,	,			,											,									
MQ-1/9 Sensor 1 Modernization																												_
MQ-1/9 Sensor 2 Modernization																												
MQ-1/9 Sensor Upgrades																												

PE 0304260F: *Airborne SIGINT Enterprise* Air Force

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force			Date: February 2019
,	PE 0304260F I Airborne SIGINT Enterprise	675186 <i>i S</i>	umber/Name) Special Programs (Airborne evelopment - Special Platforms)

Schedule Details

	St	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
SIGINT Development				
MQ-1/9 Sensor 1 Modernization	1	2018	4	2023
MQ-1/9 Sensor 2 Modernization	1	2018	4	2023
MQ-1/9 Sensor Upgrades	1	2018	4	2023

PE 0304260F: Airborne SIGINT Enterprise

Air Force