Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force

Date: February 2019

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

PE 0303131F I Minimum Essential Emergency Communications Network (MEECN)

Operational Systems Development

COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	34.466	64.543	13.543	0.000	13.543	91.814	58.666	14.443	7.024	Continuing	Continuing
672832: MEECN System Improvements	-	3.485	25.942	0.948	0.000	0.948	0.966	0.987	1.005	1.024	Continuing	Continuing
672835: Common VLF/LF Receiver Inc 2	-	12.916	9.559	12.478	0.000	12.478	82.499	57.663	13.428	6.000	Continuing	Continuing
676029: Global Aircrew Strategic Network Terminal	-	7.376	14.692	0.000	0.000	0.000	0.001	0.000	0.000	0.000	Continuing	Continuing
676030: Global ASNT Inc 2	-	10.689	14.350	0.117	0.000	0.117	8.348	0.016	0.010	0.000	Continuing	Continuing

Note

Nuclear Command, Control, and Communications (NC3) Dem/Val will continue to execute funds from the MEECN System Improvements (MSI) Program 0303131F, Project 672832.

A. Mission Description and Budget Item Justification

Nuclear Deterrence Operations (NDO) is an Air Force Core Function. Within this core function, Nuclear Command and Control (NC2) is the exercise of authority and direction by the President, as Commander in Chief, through established command lines, over nuclear weapon operations of military forces. The President's authority and direction are exercised through the Nuclear Command and Control System (NCCS). The NCCS is the designated combination of flexible and enduring elements including facilities, equipment, communications, procedures, personnel, and the structure in which these elements are integrated, all of which are essential for planning, directing, and controlling nuclear weapon operations.

The MEECN portfolio modernizes the systems necessary to effectively provide assured communications connectivity between the President and the strategic deterrence forces in stressed environments.

MSI is a long-range planning process with users (Air Force Global Strike Command (AFGSC), Air Combat Command (ACC), Air Force Space Command (AFSPC), Air Mobility Command (AMC), Air Force Special Operations Command (AFSOC), US Strategic Command (USSTRATCOM), and the Navy) to monitor and assess the performance of NC3 systems and develop recommendations for current and future strategic and tactical architectures, requirements, and issues based on available and emerging technologies. MSI is used to conduct technology testing; analyze technology strategies; conduct requirement trade space analysis, technology maturation and risk reduction efforts, and mission analysis; and build technology Roadmaps as proactive support to the NC3 community. MSI performs analysis, integration, and testing activities for the NC3 Weapon System.

NC3 Dem/Val is required for advanced concept development and prototyping of next generation NC3 systems. This program ensures a responsive design and development engineering infrastructure to address evolving Nuclear Deterrence Operations mission requirements, emerging issues and technology insertion/technology

UNCLASSIFIED
Page 1 of 28

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force

Date: February 2019

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development

PE 0303131F I Minimum Essential Emergency Communications Network (MEECN)

application on the NC3 Weapon System, future strategic systems/capability, and other common strategic areas where appropriate, and develop enhanced multi-use capabilities. The NC3 Dem/Val Program will provide technology maturation and risk reduction activities to support the NC3 Weapon System (AN/USQ-225). Activity will reduce life cycle costs, inform technology maturation & risk reduction efforts, improve system performance, mitigate evolving threats, and ensure both viability and durability of the NC3 Weapon System.

Common Very Low Frequency/Low Frequency (VLF/LF) Receiver (CVR) Increment 2 (CVR Inc. 2) will deliver a survivable, beyond-line-of-sight path for Emergency Action Message (EAM) reception. The intent of CVR Inc. 2 is to replace inadequate, unsustainable strategic communications equipment by developing and producing a common VLF/LF receiver, capable of implementing an interoperable waveform, to integrate into current and future airborne and ground based platforms, improve system performance, and reduce supportability costs through commonality. The program will also lead the development of the Uniform MEECN Mode (UMM) waveform expected to be used by the United States Air Force and Navy.

Global Aircrew Strategic Network Terminal (Global ASNT) replaces inadequate, unsustainable strategic communications equipment at bomber, tanker and reconnaissance Wing Command Posts (WCPs), Nuclear Task Forces and Munitions Support Squadrons (MUNSS) and for Mobile Support Teams (MSTs). Global ASNT is a ground-based system that will provide survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminate them to bomber, tanker, and reconnaissance aircrews.

Global ASNT is being fielded in separate capability increments. Global ASNT Increment 1 (Inc. 1) includes early system engineering support for the planning and development for the future Global ASNT Increments.

Global ASNT Inc. 1 fields required Extremely High Frequency/Advanced Extremely High Frequency (EHF/AEHF) capabilities and replaces inadequate, unsustainable strategic mobile and fixed-site Single Channel Anti-jam Man-Portable (SCAMP) terminals and Secure, Mobile, Anti-Jam, Reliable, Tactical - Terminal (SMART-T) equipment.

Global ASNT Increment 2 delivers a replacement Aircrew Alerting System (AAS) consisting of personal and general alerting equipment, and High Frequency (HF) and Ultra High Frequency (UHF) capabilities. Increment 2 replaces inadequate, unsustainable Electromagnetic Pulse Hardened Dispersal Communication (EHDC) systems and Aircrew Alerting Communications Electromagnetic Pulse (AACE) systems.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver nuclear weapon support capabilities. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F, 0605833F.

As directed in the FY 2018 NDAA, Sec 825, amendment to PL 114-92 FY 2016 NDAA, Sec 828 Penalty for Cost Overruns, the FY 2018 Air Force penalty total is \$14.373M. The calculated percentage reduction to each research, development, test and evaluation and procurement account will be allocated proportionally from all programs, projects, or activities under such account.

UNCLASSIFIED
Page 2 of 28

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force

R-1 Program Element (Number/Name)

Appropriation/Budget Activity

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

PE 0303131F I Minimum Essential Emergency Communications Network (MEECN)

Date: February 2019

Operational Systems Development

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	48.841	99.088	65.839	0.000	65.839
Current President's Budget	34.466	64.543	13.543	0.000	13.543
Total Adjustments	-14.375	-34.545	-52.296	0.000	-52.296
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	-12.200	-32.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	-0.402	0.000			
Other Adjustments	-1.773	-2.545	-52.296	0.000	-52.296

Change Summary Explanation

FY 2018 PB CVRi2/ASNTi2 Congressional mark (-\$12.2M)

FY 2018 PB CVRi2 decrease FFRDC reduction (-\$1.773M)

FY 2018 PB SBIR reduction (-\$0.402)

FY 2019 PB Congressional mark (-\$-32.0M)

FY 2019 PB FFRDC reduction (-\$2.545M)

FY 2020 PB CVRi2 re-phase to FY22/23(-\$12.0M)

FY 2020 PB CVRi2 under-execution(-\$5.205M)

FY 2020 PB Global ASNTi2 decrease (-\$35.091M)

Exhibit R-2A, RDT&E Project Ju	ıstification	: PB 2020 A	Air Force						Date: February 2019			
Appropriation/Budget Activity 3600 / 7						31F I Minim	t (Number/ um Essentia cations Netv	al	Project (Number/Name) 672832 / MEECN System Improvements			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
672832: MEECN System Improvements	-	3.485	25.942	0.948	0.000	0.948	0.966	0.987	1.005	1.024	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Nuclear Command, Control, and Communications (NC3) Dem/Val, is an FY19 new start (\$25.012M), to be executed in the MEECN System Improvements (MSI) line Program 0303131F, Project 672832. NC3 Dem/Val efforts will be continued in the MSI line in FY20 and beyond.

A. Mission Description and Budget Item Justification

MEECN System Improvement (MSI) is a long-range planning process with users (Air Force Global Strike Command (AFGSC), Air Combat Command (ACC), Air Force Space Command (AFSPC), Air Mobility Command (AMC), Air Force Special Operations Command (AFSOC), US Strategic Command (USSTRATCOM), and the Navy) to monitor and assess the performance of NC3 systems and develop recommendations for current and future strategic and tactical architectures, requirements, and issues based on available and emerging technologies. MSI is used to conduct technology testing; analyze technology strategies; conduct requirement trade space analysis, technology maturation and risk reduction efforts, and mission analysis; and build technology roadmaps as proactive support to the NC3 enterprise. MSI performs analysis, integration, and testing activities for the NC3 Weapon System.

NC3 Dem/Val is required for advanced concept development and prototyping of next generation NC3 systems. This program ensures a responsive design and development engineering infrastructure to address evolving NDO mission requirements, emerging issues and technology insertion/technology application on the NC3 Weapon System, future strategic systems/capability, and other common strategic areas where appropriate, and develop enhanced multi-use capabilities. The NC3 Dem/Val Program will provide technology maturation and risk reduction activities to support the NC3 Weapon System (AN/USQ-225). Activity will reduce life cycle costs, inform technology maturation & risk reduction efforts, improve system performance, mitigate evolving threats, and ensure both viability and durability of the NC3 Weapon System.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: MEECN System Improvements	3.485	25.942	0.948
Description: Conduct NC3 technology testing, NC3 Weapon System integration, build comprehensive technology stroadmaps. Conduct VLF/LF tradeoff analysis. Deliver results of analytic tasks in an annual NC3 report.	strategies and		
NC3 Dem/Val activities will include but not limited to; conducting studies, analysis, and software/hardware prototyping activities; exercise participation; developing modeling and simulation of identified NC3 WS architecture; integrated Natesting, validation, and certification; and direct mission support contracts in support of next generation NC3 systems	IC3 WS		

	UNCLASSIFIED					
Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force		Da	te: February 201	9		
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303131F I Minimum Essential Emergency Communications Network (MEECN)	Project (Num 672832 / MEE	oer/Name) CN System Impr	provements		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 20	18 FY 2019	FY 2020		
systems. NC3 Dem/Val ensures a responsive design and development Deterrence Operations.	nt engineering infrastructure to address evolving Nucl	ear				
Continue to refresh NC3 Architecture Roadmap Complete NC3 Annual Report - FY19 Conduct design and development engineering Perform analysis of engineering issues and technology insertion Develop enhanced multiuse capabilities Conduct technology maturation and risk reduction activities Evaluate integrated technology, representative modes, and prototype Conduct technology testing; analyze technology strategies Build technology roadmaps as proactive support Perform analysis, integration, and testing activities Conduct NC3 Connectivity Performances updates Develop messaging, waveform, mode, and system standards Develop proof-of-concepts and prototypes for prediction-based system algorithms for traffic routing Develop weapon system validation test environment including but not test equipment Conduct studies, analysis, proof-of-concept, and prototyping for the a USQ-225)	m functionality, sensor systems, transmission modes at limited to the purchase of vendor radios and terminal	s and				
FY 2020 Plans: Continue to refresh NC3 Architecture Roadmap Continue planning and initiate integration, analysis, and testing activit Complete NC3 Annual Report - FY20 Conduct design and development engineering Perform analysis of engineering issues and technology insertion Develop enhanced multiuse capabilities Conduct technology maturation and risk reduction activities Evaluate integrated technology, representative modes, and prototype Conduct technology testing; analyze technology strategies						

UNCLASSIFIED Page 5 of 28

PE 0303131F: *Minimum Essential Emergency Communicatio...*Air Force

Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force			Date: F	ebruary 2019	9
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303131F / Minimum Essential Emergency Communications Network (MEECN)		ect (Number/ 32 / MEECN	Name) System Impro	ovements
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Build technology roadmaps as proactive support					
Perform analysis, integration, and testing activities					
Conduct NC3 Connectivity Performances updates					
Develop messaging, waveform, mode, and system standards					
Develop proof-of-concepts and prototypes for prediction-based systems.	tem functionality, sensor systems, transmission modes a	ınd			
algorithms for traffic routing					
Develop weapon system validation test environment including but r	not limited to the purchase of vendor radios and terminals	s and			
test equipment					

Conduct studies, analysis, proof-of-concept, and prototyping for the assessment and modernization of the AF NC3 WS (AN/

FY 2019 to FY 2020 Increase/Decrease Statement:

Funding decrease due to reduced NC3 DEM/VAL program in FY 2020.

Accomplishments/Planned Programs Subtotals 3.485 25.942 0.948

C. Other Program Funding Summary (\$ in Millions)

N/A Remarks

USQ-225)

- tomainto

D. Acquisition Strategy

MSI will continue to evaluate the performance of the NC3 Weapon System, by assessing performance and technology areas for improvement with the assistance of expert technical support from FFRDCs, UARCs, and may include competitively awarded technical support contracts with industry. Johns Hopkins University/Applied Physics Laboratory will support NC3 Weapon System Architecture Roadmap updates.

To conduct NC3 Dem/Val essential activities a combination of competitively awarded contracts, as well as sole source contracts, may be used to augment AF organic capabilities with technical skill sets from FFRDCs, UARCs, and industry Advisory and Assistance Services (A&AS) providers.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

				•	,									
Project C	ost Analysis: PB 2	020 Air F	orce								Date:	February	2019	
t Activity	1												Improven	nents
nt (\$ in Mi	illions)		FY 2	2018	FY 2	2019					FY 2020 Total			
Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
MIPR	JHU APL : Laurel, MD	-	0.000		0.792	Mar 2019	0.800	Mar 2020	-		0.800	Continuing	Continuing	-
Various	Various : Various	-	3.422	Sep 2018	-		-		-		-	Continuing	Continuing	-
TBD	Various : Various	-	-		12.035	Feb 2019	-		-		-	Continuing	Continuing	-
TBD	Various : Various	-	-		8.317	Dec 2018	-		-		-	Continuing	Continuing	-
MIPR	Various : Various	-	-		-		-		-		-	Continuing	Continuing	-
	Subtotal	-	3.422		21.144		0.800		-		0.800	Continuing	Continuing	N/A
s)			FY 2	2018	FY 2	2019					FY 2020 Total			
Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Various	Various : Various	-	-		4.660	Feb 2019	-		-		-	Continuing	Continuing	-
	Subtotal	-	-		4.660		-		-		-	Continuing	Continuing	N/A
es (\$ in M	illions)		FY 2	2018	FY :	2019					FY 2020 Total			
Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Various	Various : Various	-	0.063	Mar 2018	0.138	Feb 2019	0.148	Nov 2019	-		0.148	Continuing	Continuing	-
	Subtotal	-	0.063		0.138		0.148		-		0.148	Continuing	Continuing	N/A
		Prior Years	FY 2	2018	FY:	2019					FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
	Project Cost Totals	_	3 485		25 0/2		0.048				0.948	Continuing	Continuing	N/A
	t Activity at (\$ in M Contract Method & Type MIPR Various TBD TBD MIPR Contract Method & Type Various	Contract Method Activity & Location MIPR JHU APL : Laurel, MD Various Various : Various TBD Various : Various TBD Various : Various MIPR Various : Various Subtotal S) Contract Method Activity & Location Various Various : Various Subtotal S (\$ in Millions) Contract Method Activity & Location Various Various : Various Subtotal S (\$ in Millions) Contract Method Activity & Location Various Various : Various Subtotal	Contract Method Activity & Location MIPR JHU APL : Laurel, MD Various Various : Various TBD Various : Various TBD Various : Various TBD Various : Various Subtotal Contract Method & Performing Activity & Location Various Various : Various Subtotal Contract Method Activity & Location Various Various : Various Various Various : Various Subtotal Contract Method Activity & Location Various Various : Various Subtotal Contract Method Activity & Location Various Various : Various Subtotal Prior Years Various Various : Various - Subtotal - Prior Years	Contract Method & Type Activity & Location Years MIPR JHU APL : Laurel, MD - 0.000 Various Various : Various - 3.422 TBD Various : Various	Project Cost Analysis: PB 2020 Air Force	Project Cost Analysis: PB 2020 Air Force R-1 Pro	Project Cost Analysis: PB 2020 Air Force	Project Cost Analysis: PB 2020 Air Force	R-1 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-1 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-1 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-1 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-1 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-1 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-1 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-1 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-2 Program Element (Number/Ni PE 0303131F / Minimum Essential Emergency Communications Network (MEECN) R-2 Program Element (Number/Ni PE 03033131F / Minimum Essential Emergency Communications Network (MEECN) R-2 Program Element (Number/Ni PE 03033131F / Minimum Essential Emergency Cost Date	R-1 Program Element (Number/Name) PE 0303131F / Minimum Essential Emergency Communications Network (MEECN)	R-1 Program Element (Number/Name) Project 672832 Emergency Communications Network (MEECN) Project 672832 Emergency Cost Date C	Project Cost Analysis: PB 2020 Air Force Pate	Project Cost Analysis: PB 2020 Air Force R-1 Program Element (Number/Name) PE 0303131F Minimum Essential Emergency Communications Network (MEECN) Project (Number/Name) Project (Number/	Project Cost Analysis: PB 2020 Air Force Project (Number/Name)

PE 0303131F: *Minimum Essential Emergency Communicatio...*Air Force

UNCLASSIFIED Page 7 of 28

		(UNCLASSIFIED								
Exhibit R-3, RDT&E Project Cost Analys	sis: PB 2020 Air Fo	orce				Date	: February	2019			
Appropriation/Budget Activity 3600 / 7			PE 0303131F /	lement (Number/N Minimum Essential mmunications Netwo	672	Project (Number/Name) 672832 / MEECN System Improvements					
	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	Cost To Complete	Total Cost	Target Value o Contrac		
Remarks			,			'					

PE 0303131F: *Minimum Essential Emergency Communicatio...*Air Force

hibit R-4, RDT&E Schedule Profile: PB propriation/Budget Activity 00 / 7						PE 0 Eme	30313	31F / N	1inim	num E	Esse	oer/Na ential Networ	•			t (Nı	Date: umber EECA	/Nan	ne)			∍nts
		FY 2	2018		FY 20	19	FY	2020		F	Y 20)21	F	Y 202	2		FY 20	23		FY 2	024	
	1	2	3	4 1	2	3 4	1 2	2 3	4	1	2	3 4	1	2 3	4	1	2	3 4	l 1	2	3	4
MEECN System Improvement																						
MEECN System Improvement																						
MEECN System TMRR																						
NC3 Annual Report - FY19																						
NC3 Annual Report - FY20																						
NC3 Annual Report - FY21																						
NC3 Annual Report - FY22																						
NC3 Annual Report - FY23																						
NC3 Annual Report - FY24																						
NC3 Dem/Val																						
NC3 Integration																						
DMS FFRDC/UARC/A&AS																						
																						_

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force			Date: February 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 7	PE 0303131F I Minimum Essential	672832 / N	MEECN System Improvements
	Emergency Communications Network		
	(MEECN)		

Schedule Details

	Sta	art	End		
Events by Sub Project	Quarter	Year	Quarter	Year	
MEECN System Improvement					
MEECN System Improvement	1	2018	4	2024	
MEECN System TMRR	3	2018	3	2018	
NC3 Annual Report - FY19	4	2019	4	2019	
NC3 Annual Report - FY20	4	2020	4	2020	
NC3 Annual Report - FY21	4	2021	4	2021	
NC3 Annual Report - FY22	4	2022	4	2022	
NC3 Annual Report - FY23	4	2023	4	2023	
NC3 Annual Report - FY24	4	2024	4	2024	
NC3 Dem/Val	1	2019	4	2019	
NC3 Integration					
DMS FFRDC/UARC/A&AS	4	2018	4	2018	

Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force											Date: February 2019			
Appropriation/Budget Activity 3600 / 7					PE 030313	am Elemen 31F / Minimo y Communio	um Essentia	al ,	Project (Number/Name) 672835 / Common VLF/LF Receiver Inc 2					
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
672835: Common VLF/LF Receiver Inc 2	-	12.916	9.559	12.478	0.000	12.478	82.499	57.663	13.428	6.000	Continuing	Continuing		
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-				

A. Mission Description and Budget Item Justification

Common Very Low Frequency/Low Frequency (VLF/LF) Receiver (CVR) Increment 2 (CVR Inc. 2) will deliver a survivable, beyond-line-of-sight path for Emergency Action Message (EAM) reception. The intent of CVR Inc. 2 is to replace inadequate, unsustainable strategic communications equipment by developing and producing a common VLF/LF receiver, capable of implementing an interoperable waveform, to integrate into current and future airborne and ground based platforms, improve system performance, and reduce supportability costs through commonality. The program will also lead the development of the Uniform MEECN Mode (UMM) waveform expected to be used by the United States Air Force and Navy.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: CVR Inc 2	12.916	9.559	12.478
Description: Pre-Milestone B Activities			
FY 2019 Plans:			
Continue pre-development and upfront system engineering activities			
Continue requirements and technology analysis and market research			
Approved for Direct Cite Authority hires			
Continue inspection/modification of Waveguide Integrated Series of Programs (WISP) model			
Continue VLF/LF antenna characterization performance assessment			
Continue Validated Online Lifecycle Threat (VOLT) Assessment			
Continue VLF/LF and UMM Working Groups			
Develop UMM Waveform Reference Architecture			
Continue work on UMM VLF/LF Waveform Standard			
Develop Modeling and Simulation on UMM VLF/LF Waveform Standard			
Complete Material Development Decision (MDD) and obtain Acquisition Decision Memorandum (ADM)			
Complete Broad Agency Announcement (BAA)			
Draft system requirements documentation and validate requirements			
Conduct Platform Interface Assessments			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force			Date: F	ebruary 2019)
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303131F / Minimum Essential Emergency Communications Network (MEECN)		(Number/N I Common	lame) VLF/LF Rece	eiver Inc 2
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Develop acquisition strategy, requirements trades, mission analys Milestone B Continue to develop RFP and Milestone B documentation	is, and Government reference architecture in preparation	for			
FY 2020 Plans: Continue VLF/LF antenna characterization performance assessment Continue VLF/LF and UMM Working Groups Continue work on UMM VLF/LF Waveform Standard Conduct Competitive Source Selection Approved for Direct Cite Authority hires TMRR Prototype RFP Release/Contract Award Continue to develop acquisition strategy, requirements trades, mis preparation for Milestone B Continue to develop RFP and Milestone B documentation RFP Release					
FY 2019 to FY 2020 Increase/Decrease Statement: Funding addresses increasing preparation activities for Milestone	B and EMD contract award.				
	Accomplishments/Planned Programs Su	btotals	12.916	9.559	12.47

C. Other Program Funding Summary (\$ in Millions)

			FY 2020	FY 2020	FY 2020					Cost To	
<u>Line Item</u>	FY 2018	FY 2019	Base	OCO	<u>Total</u>	FY 2021	FY 2022	FY 2023	FY 2024	Complete	Total Cost
• APAF 03 PE 0303131F: <i>CVR Inc 2</i>	_	-	-	-	_	-	6.378	49.202	66.000	Continuing	Continuing

Remarks

D. Acquisition Strategy

CVR Inc 2 intends to use a full and open competitive source selection to award TMRR Prototype followed by EMD contract. Program may leverage the 2010 NDAA Section 804 authority to accelerate acquisition schedule and procurement activities.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

UNCLASSIFIED

PE 0303131F: Minimum Essential Emergency Communicatio... Air Force Page 12 of 28

R-1 Line #228

					0.1	ICLAS	··· · L D								
Exhibit R-3, RDT&E F	Project C	ost Analysis: PB 2	2020 Air F	orce				,				Date:	February	2019	
Appropriation/Budge 3600 / 7	et Activity	1				PE 030	ogram Ele 3131F / M ency Comi N)	1inimum l	Essential	,		(Number		Receivei	r Inc 2
Product Developmer	nt (\$ in M	illions)		FY 2	2018	FY 2	2019	FY 2 Ba			2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Early Development (TMRR prototype contract FY 2020)	Various	Various : TBD	-	3.151	May 2018	1.418	Mar 2019	3.770	Jan 2020	-		3.770	Continuing	Continuing	-
DMS (MITRE)	Various	Various : TBD	-	1.020	May 2018	1.195	Jan 2019	0.000		-		0.000	Continuing	Continuing	-
Broad Agency Announcement	Various	Various : TBD	-	5.363	May 2018	0.000		-		-		-	Continuing	Continuing	-
DMS (Lincoln Lab)	Various	Various : TBD	-	0.210	Jul 2018	1.279	Mar 2019	0.000		-		0.000	Continuing	Continuing	-
Test	Various	Various : TBD	-	-		-		-		-		-	Continuing	Continuing	-
NSA	MIPR	NSA : TBD	-	-		-		-		-		-	Continuing	Continuing	-
		Subtotal	-	9.744		3.892		3.770		-		3.770	Continuing	Continuing	N/A
Support (\$ in Millions	s)			FY 2	2018	FY 2	2019	FY 2 Ba			2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contrac
GFE	Various	Various : TBD	-	-		-		-		-		-	Continuing	Continuing	-
		Subtotal	-	-		-		-		-		-	Continuing	Continuing	N/A
Management Service	es (\$ in M	illions)		FY 2	2018	FY 2	2019	FY 2 Ba			2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contrac
PSC (Eng/Acq Spt/Travel/IMPAC)	Various	Various : TBD	-	1.905	Oct 2017	4.049	Nov 2018	5.162	Nov 2019	-		5.162	Continuing	Continuing	-
PSC - MITRE	Various	Various : TBD	-	1.267	Dec 2017	1.618	Feb 2019	3.546	Oct 2019	-		3.546	Continuing	Continuing	-
		Subtotal	-	3.172		5.667		8.708		-		8.708	Continuing	Continuing	N/A

UNCLASSIFIED
Page 13 of 28

PE 0303131F: *Minimum Essential Emergency Communicatio...*Air Force

Exhibit R-3, RDT&E Project Cost Analysis: PB 2	020 Air F	orce						,	Date:	February	2019	
Appropriation/Budget Activity 3600 / 7	PE 03 Emerg	, ,						Project (Number/Name) 672835 / Common VLF/LF Receive				
	Prior Years	FY 201	I8 FY	2019	FY 2 Ba		FY 2		FY 2020 Total	Cost To	Total Cost	Target Value of Contract
Project Cost Totals	-	12.916	9.559	9	12.478		-		12.478	Continuing	Continuing	N/A

Remarks

In FY19,CVR Inc 2 will expend \$0.809M on manpower positions hired under Direct Cite Authority. In FY20,CVR Inc 2 will expend \$2.200M on manpower positions hired under Direct Cite Authority.

hibit R-4, RDT&E Schedule Profile: PB 2020 A propriation/Budget Activity 00 / 7	ir Forc	ce					R-1 I PE 0 Eme (MEI	3031 rgen	131I cy (F/ <i>N</i>	1inin	num	Ess	entia	a/	•				(Nu	mbe	e: Fe er/Na on V	ame	•)			r Ir
	F	Y 20	18		FY 2	2019)	F	Y 2	2020		F	Y 2	021		F	Y 2	022			FY 2	2023			FY 2	2024	ļ
	1 2	2 :	3 4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CVR Inc. 2		,						,			,					,			,				,		,	,	
Early Systems Engineering																											
Requirements Development																											
Materiel Development Decision (MDD)																											
Acquisition Strategy Panel																											
TMRR Prototype RFP Release and Contract Award																											
TMRR Prototype Development/Test																											
EMD RFP Release																											
Milestone B Decision & Contract Award																											
MS C																											

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force			Date: February 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 7	PE 0303131F I Minimum Essential	672835 / C	Common VLF/LF Receiver Inc 2
	Emergency Communications Network		
	(MEECN)		

Schedule Details

	Sta	End		
Events by Sub Project	Quarter	Year	Quarter	Year
CVR Inc. 2				
Early Systems Engineering	1	2018	4	2019
Requirements Development	1	2018	3	2019
Materiel Development Decision (MDD)	3	2019	3	2019
Acquisition Strategy Panel	4	2019	4	2019
TMRR Prototype RFP Release and Contract Award	2	2020	2	2020
TMRR Prototype Development/Test	1	2021	1	2021
EMD RFP Release	2	2021	2	2021
Milestone B Decision & Contract Award	4	2021	4	2021
MS C	1	2024	1	2024

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2020 A	ir Force							Date: Febr	uary 2019	
Appropriation/Budget Activity 3600 / 7	7					am Elemen 31F / Minimo y Communio	um Essentia	• •	t (Number/Name) I Global Aircrew Strategic Network al			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
676029: Global Aircrew Strategic Network Terminal	-	7.376	14.692	0.000	0.000	0.000	0.001	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Global ASNT replaces inadequate, unsustainable strategic communications equipment at bomber, tanker and reconnaissance Wing Command Posts (WCPs), Nuclear Task Forces and Munitions Support Squadrons (MUNSS) and for Mobile Support Teams (MSTs). Global ASNT is a ground-based system that will provide survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminate them to bomber, tanker, and reconnaissance aircrews.

Global ASNT is being fielded in separate capability increments. Global ASNT Increment 1 (Inc 1) includes early system engineering support for the planning and development for the future Global ASNT Increments.

Global ASNT Inc 1 fields required Extremely High Frequency/Advanced Extremely High Frequency (EHF/AEHF) capabilities and replaces inadequate, unsustainable strategic mobile and fixed-site Single Channel Anti-jam Man-Portable (SCAMP) terminals and Secure, Mobile, Anti-Jam, Reliable, Tactical - Terminal (SMART-T) equipment.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020	
Title: Global ASNT Inc 1	7.376	14.692	0.000	
Description: Engineering & Manufacturing Development (EMD)				
FY 2019 Plans: Complete Operational Testing (OT) in preparation for Milestone C. Resolve any Deficiency Reports (DRs) identified in DT/OT testing. Resolve any outstanding Deficiency Reports (DRs) identified in integration and test of system level hardware and software. Complete satellite network simulations and associate MITRE lab analytic activities through DMS/PSC. Complete Milestone C documentation and Engineering Change Orders (ECOs). Achieve Milestone C production decision.				
FY 2020 Plans: No Activity				
FY 2019 to FY 2020 Increase/Decrease Statement:				

PE 0303131F: *Minimum Essential Emergency Communicatio...*Air Force

Page 17 of 28

Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force		Date: February 2019
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0303131F / Minimum Essential Emergency Communications Network (MEECN)	Project (Number/Name) 676029 I Global Aircrew Strategic Network Terminal

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Transition to production phase of acquisition lifecycle using procurement funds.			
Accomplishments/Planned Programs Subtotals	7.376	14.692	0.000

C. Other Program Funding Summary (\$ in Millions)

			FY 2020	FY 2020	FY 2020					Cost To	
<u>Line Item</u>	FY 2018	FY 2019	Base	000	<u>Total</u>	FY 2021	FY 2022	FY 2023	FY 2024	Complete	Total Cost
 OPAF 03 PE 0303131F: 	0.292	140.875	132.648	-	132.648	41.412	51.913	40.691	47.619	Continuing	Continuing
Global ASNT Inc. 1 (834210)											
• OPAF 05 PE 0303131F:	0.000	73.470	68.795	-	68.795	0.000	0.000	0.000	0.000	Continuing	Continuing
Global ASNT Inc. 1 (861900											

Remarks

D. Acquisition Strategy

Global ASNT used a full and open competitive approach to award an EMD contract for Increment 1. Global ASNT will continue to use a competitive incremental approach to fulfill the overall requirements for Increments 2 and 3.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Product Developmen	nt (\$ in Mi	llions)		FY 2	2018	FY 2	2019	FY 2 Ba	2020 ise	FY 2	2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Global ASNT Inc 1 - Engineering & Manufacturing Development	C/FPIF	Raytheon : Marlborough, MA	-	2.920	Feb 2018	10.955	Oct 2018	-		-		-	Continuing	Continuing	-
Global ASNT Inc 1 - Satellite Simulations	SS/FFP	MIT/Lincoln Laboratory : Lexington, MA	-	-		1.143	Mar 2019	-		-		-	Continuing	Continuing	-
		Subtotal	-	2.920		12.098		-		-		-	Continuing	Continuing	N/A

Remarks

- Raytheon Global ASNT Inc 1 EMD contract is an incrementally funded continuing effort on the existing contract.

Support (\$ in Millions	s)			FY 2	2018	FY:	2019		2020 ase	FY 2	2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Global ASNT Inc 1 - MITRE Lab	SS/CPFF	MITRE : Bedford, MA	-	0.380	Oct 2018	-		-		-		-	Continuing	Continuing	-
Global ASNT Inc 1 - Software Support	Various	Various : NV	-	-		0.371	Mar 2019	-		-		-	Continuing	Continuing	-
Global ASNT Inc 1 - GFE	Various	Various : NV	-	-		-		-		-		-	Continuing	Continuing	-
		Subtotal	-	0.380		0.371		-		-		-	Continuing	Continuing	N/A

Test and Evaluation	(\$ in Milli	ons)		FY 2	2018	FY 2	2019		2020 ase		2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Global ASNT Inc 1 - Government Test and Evaluation	Various	Various : NV	-	0.830	Apr 2018	0.540	Dec 2018	-		-		-	Continuing	Continuing	-
Global ASNT Inc 1 - NSA	MIPR	NSA, Maryland : NV	-	0.011	Feb 2018	0.007	Apr 2019	-		-		-	Continuing	Continuing	-

PE 0303131F: *Minimum Essential Emergency Communicatio...*Air Force

UNCLASSIFIED Page 19 of 28

Exhibit R-3, RDT&E	Project C	ost Analysis: PB 2	020 Air F	orce								Date:	February	2019	
Appropriation/Budge 3600 / 7	et Activity	1				PE 030	3131F I N ency Com	1inimum .	lumber/N Essential ons Netwo	•			r/Name) Aircrew S	trategic N	letwork
Test and Evaluation	(\$ in Milli	ons)		FY 2	2018	FY 2	2019		2020 ase		2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
		Subtotal	-	0.841		0.547		-		-		-	Continuing	Continuing	N/A
Management Service	es (\$ in M	illions)		FY 2	2018	FY 2	2019		2020 ase		2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Global ASNT Inc 1 - PSC (Eng/Acq Support, Travel)	Various	Various : NV	-	1.163	Feb 2018	1.676	Oct 2018	-		-		-	Continuing	Continuing	_
Global ASNT Inc 1 - PSC (MITRE)	SS/CPFF	MITRE : Bedford, MA	-	2.072	Oct 2018	-		-		-		-	Continuing	Continuing	-
		Subtotal	-	3.235		1.676		-		-		-	Continuing	Continuing	N/A
			Prior Years	FY 2	2018	FY 2	2019		2020 ase		2020 CO	FY 2020 Total	Cost To	Total Cost	Target Value of Contract

Remarks

xhibit R-4, RDT&E Schedule Profile: PB 2020	Air Fo	се																	Г	Date	: Fe	brua	ary 2	2019		
ppropriation/Budget Activity 600 / 7						i I	R-1 P PE 03 Emer (MEE	303 [.] gen	131F Icy Co	l Min	imu	m E	ssent	ial				029	(Nu i I Glo al					ategi	c Ne	twor
	F	Y 201	8	1	FY	2019		F	Y 20	20		FY	′ 202 [′]	1		FY 2	2022		F	Y 2	2023			FY 2	024	
	1	2 3	4	1	2	3	4	1	2	3 4	1	2	2 3	4	1	2	3	4	1	2	3	4	1	2	3	4
Global ASNT Inc. 1																										
Global ASNT Inc 1 - Engineering and Manufacturing Development																										
Global ASNT Inc 1 - Test																										
Global ASNT Inc 1 - Milestone C Decision																										
Global ASNT Inc 1 - Production and Deployment																										
Global ASNT Inc 1 - IOC																										
Global ASNT Inc 1 - Interim Contractor Support																										
Global ASNT Inc 1 - FOC	-																									

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force			Date: February 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 7	PE 0303131F I Minimum Essential	676029 / G	Global Aircrew Strategic Network
	Emergency Communications Network	Terminal	
	(MEECN)		

Schedule Details

	St	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
Global ASNT Inc. 1				
Global ASNT Inc 1 - Engineering and Manufacturing Development	1	2018	2	2019
Global ASNT Inc 1 - Test	1	2018	2	2019
Global ASNT Inc 1 - Milestone C Decision	3	2019	3	2019
Global ASNT Inc 1 - Production and Deployment	3	2019	2	2024
Global ASNT Inc 1 - IOC	2	2021	2	2021
Global ASNT Inc 1 - Interim Contractor Support	3	2020	2	2024
Global ASNT Inc 1 - FOC	2	2024	2	2024

Exhibit R-2A, RDT&E Project Ju	istification	: PB 2020 A	Air Force							Date: Febr	uary 2019	
Appropriation/Budget Activity 3600 / 7					PE 030313	31F I Minim	t (Number/ um Essentia cations Netv	al	Project (N 676030 / G		,	
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
676030: Global ASNT Inc 2	-	10.689	14.350	0.117	0.000	0.117	8.348	0.016	0.010	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Global ASNT replaces inadequate, unsustainable strategic communications equipment at bomber, tanker and reconnaissance Wing Command Posts (WCPs), Nuclear Task Forces, Munitions Support Squadrons (MUNSS), and for Mobile Support Teams (MSTs). Global ASNT is a ground-based system that will provide survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminate them to bomber, tanker, and reconnaissance aircrews.

Global ASNT is being fielded in separate capability increments.

Global ASNT Increment 2 delivers a replacement Aircrew Alerting System (AAS) consisting of personal and general alerting equipment, Ultra High Frequency (UHF) and High Frequency (HF) capabilities. Increment 2 replaces inadequate, unsustainable Electromagnetic Pulse Hardened Dispersal Communication (EHDC) systems and Aircrew Alerting Communications Electromagnetic Pulse (AACE) systems.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Title: Global ASNT Inc 2	10.689	14.350	0.117
Description: Pre-Engineering and Manufacturing Development Activities			
FY 2019 Plans: Continue pre-development and upfront system engineering activities Continue requirements and technology analysis and market research Conduct Materiel Development Decision (MDD) Release Draft Request for Proposal (RFP) or Request for Proposal Review proposal submissions and engage in Source Selection/Technical Evaluation Activities			
FY 2020 Plans: Conduct Source Selection/Technical Evaluation Activities Award Engineering and Manufacturing Development (EMD) contract Initiate design and build of EMD assets Conduct EMD activities			
FY 2019 to FY 2020 Increase/Decrease Statement:			

PE 0303131F: *Minimum Essential Emergency Communicatio...*Air Force

UNCLASSIFIED
Page 23 of 28

Appropriation/Budget Activity 3600 / 7 R-1 Program Element (Number/Name) PE 0303131F / Minimum Essential Emergency Communications Network (MECN) Project (Number/Name) 676030 / Global ASNT Inc 2	Exhibit R-2A, RDT&E Project Justification: PB 2020 Air Force			Date: February 2019
(INILL SIV)		PE 0303131F / Minimum Essential	, ,	•

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2018	FY 2019	FY 2020
Decrease due to re-plan of the GASNT Inc 2 effort			
Accomplishments/Planned Programs Subtotals	10.689	14.350	0.117

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Global ASNT used a full and open competitive approach to award an EMD contract for Increment 1. Global ASNT Inc. 2 will leverage Inc. 1 activities and will continue to use a competitive incremental approach to fulfill the overall requirements for Increments 2 and 3.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

UNCLASSIFIED
Page 24 of 28

					UN	CLASS	DIFIED									
Exhibit R-3, RDT&E I	Project C	ost Analysis: PB 2	020 Air F	orce								Date:	February	/ 2019		
Appropriation/Budge 3600 / 7	et Activity	1		PE 030	ogram Ele 3131F / M ency Comi N)	1inimum l	Essential		Project (Number/Name) 676030 / Global ASNT Inc 2							
Product Development (\$ in Millions)				FY 2	2018	FY :	2019		2020 ase		2020 CO	FY 2020 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract	
Global ASNT Inc 2 - Pre- EMD Activities	TBD	Not specified. : TBD	-	7.526	Mar 2018	4.192	Mar 2019	0.000		-		0.000	Continuing	Continuing	-	
Risk Reduction	TBD	Not specified. : TBD	-	-		4.892	Mar 2019	0.000		-		0.000	Continuing	Continuing	-	
		Subtotal	-	7.526		9.084		0.000		-		0.000	Continuing	Continuing	N/A	
Support (\$ in Million	s)			FY 2	2018	FY :	2019		2020 ase		2020 CO	FY 2020 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract	
Global ASNT Inc 2 - MITRE Lab	Various	MITRE : Bedford, MA	-	-		-		-		-		-	Continuing	Continuing	-	
Global ASNT Inc 2 - Information Assurance	Various	Booz Allen Hamilton : Bedford, MA	-	0.000		0.145	Mar 2019	0.000		-		0.000	Continuing	Continuing	-	
		Subtotal	-	0.000		0.145		0.000		-		0.000	Continuing	Continuing	N/A	
Test and Evaluation	(\$ in Milli	ions)		FY 2	2018	FY :	2019		2020 ase		2020 CO	FY 2020 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract	
Global ASNT Inc 2 - Test Planning	Various	Various : NV	-	0.000		0.177	Feb 2019	0.000		-		0.000	Continuing	Continuing	-	
	•	Subtotal	-	0.000		0.177		0.000		-		0.000	Continuing	Continuing	N/A	
Management Service	es (\$ in M	lillions)		FY 2	2018	FY :	2019		2020 ase		2020 CO	FY 2020 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract	
Global ASNT Inc 2 - PSC (Eng/Acq Support, Travel)	Various	Various : NV	-	3.163	Feb 2018	4.944	Oct 2018	0.117	Oct 2019	-		0.117	Continuing	Continuing	-	

PE 0303131F: *Minimum Essential Emergency Communicatio...*Air Force

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Air Force			Date: February 2019
3600 / 7	R-1 Program Element (Number/Name) PE 0303131F I Minimum Essential Emergency Communications Network (MEECN)	, ,	umber/Name) Global ASNT Inc 2

Management Servic	es (\$ in M	illions)		FY 2	2018	FY 2	2019		2020 ise		2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
		Subtotal	-	3.163		4.944		0.117		-		0.117	Continuing	Continuing	N/A
			Prior Years	FY	2018	FY 2	2019	_	2020 ise	FY:	2020 CO	FY 2020 Total	Cost To	Total Cost	Target Value of Contract
		Project Cost Totals	•	10.689		14.350		0.117		-		0.117	Continuing	Continuing	N/A

Remarks

In FY19, Global ASNT Inc 2 will expend \$0.380M on manpower positions hired under Direct Cite Authority. In FY20, Global ASNT Inc 2 will expend \$.117M on manpower positions hired under Direct Cite Authority.

khibit R-4, RDT&E Schedule Profile: PB 2020	Air F	orce	Э																			Date	: Fel	brua	ary 2	2019	
Appropriation/Budget Activity 3600 / 7							R-1 Program Element (Number/Name) PE 0303131F I Minimum Essential Emergency Communications Network (MEECN)										676030 I Global ASNT Inc 2										
		FY	201	8		FY	2019	9		FY	202	20		FY	2021	l		FY	2022	2		FY 2	023		i	FY 2	024
	1	2	3	4	1	2	3	4	1	2	3	3 4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3
Global ASNT Inc. 2		_	'				'				,								'						,		
Global ASNT Inc 2 - Pre-Engineering and Manufacturing Development Activities										Í																	
Global ASNT Inc 2 - Materiel Development Decision		-												,													
Global ASNT Inc 2 - Release Request for Proposal																											
Global ASNT Inc 2 - Milestone B																											
Global ASNT Inc 2 - Contract Award																											
Global ASNT Inc 2 - Engineering and Manufacturing Development																											

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Air Force			Date: February 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 7	PE 0303131F I Minimum Essential	676030 / G	Global ASNT Inc 2
	Emergency Communications Network		
	(MEECN)		

Schedule Details

	St	art	End			
Events by Sub Project	Quarter	Year	Quarter	Year		
Global ASNT Inc. 2						
Global ASNT Inc 2 - Pre-Engineering and Manufacturing Development Activities	1	2018	1	2020		
Global ASNT Inc 2 - Materiel Development Decision	3	2019	3	2019		
Global ASNT Inc 2 - Release Request for Proposal	4	2019	4	2019		
Global ASNT Inc 2 - Milestone B	2	2020	2	2020		
Global ASNT Inc 2 - Contract Award	2	2020	3	2020		
Global ASNT Inc 2 - Engineering and Manufacturing Development	2	2020	4	2024		