

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Air Force										Date: February 2019		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0101213F I Minuteman Squadrons							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	0.001	0.000	0.001	0.000	0.001	0.001	0.002	Continuing	Continuing
657010: Operational Equipment	-	0.000	0.000	0.001	0.000	0.001	0.000	0.001	0.001	0.002	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Mission Description not provided.

As directed in the FY 2018 NDAA, Sec 825, amendment to PL 114-92 FY 2016 NDAA, Sec 828 Penalty for Cost Overruns, the FY 2018 Air Force penalty total is \$14.373M. The calculated percentage reduction to each research, development, test and evaluation and procurement account will be allocated proportionally from all programs, projects, or activities under such account.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full rate production.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020 Base</u></b>	<b><u>FY 2020 OCO</u></b>	<b><u>FY 2020 Total</u></b>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	0.001	0.000	0.001
Total Adjustments	-13.637	-1.314	0.001	0.000	0.001
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	-1.314			
• Congressional Rescissions	-7.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-6.637	0.000			
• Other Adjustments	0.000	0.000	0.001	0.000	0.001

**Change Summary Explanation**

FY 2018 funding reflects a below threshold reprogramming of \$7.000M to PE 0605320F for higher Air Force priorities.

FY 2018 funding reflects an FFRDC adjustment of \$6.637M.

FY 2019 funding reflects a Congressional Directed Reduction of \$1.314M for the Fast Rising B-plug program.

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b> N/A		
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A		
<b>Remarks</b>		
<b>E. Acquisition Strategy</b> N/A		
<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		