

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Navy	Date: March 2019
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Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0909999N / Cancelled Account Adjustments
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	0.000	0.071	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.071
0000: <i>UNDIST</i>	0.000	0.071	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.071

A. Mission Description and Budget Item Justification

Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO</u>	<u>FY 2020 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.071	0.000	0.000	-	0.000
Total Adjustments	0.071	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.071	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Navy										Date: March 2019		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0909999N / <i>Cancelled Account Adjustments</i>				Project (Number/Name) 0000 / <i>UNDIST</i>			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.071	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.071
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Title: Cancelled Account Adjustment	0.071	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2019 Plans: N/A					
FY 2020 Base Plans: N/A					
FY 2020 OCO Plans: N/A					
FY 2019 to FY 2020 Increase/Decrease Statement: N/A					
Accomplishments/Planned Programs Subtotals	0.071	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A