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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2020 Navy	<b>Date:</b> March 2019
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Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0902498N / Management Headquarters (Departmental Spt Acts)							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	0.000	1.749	1.579	1.460	-	1.460	1.484	1.515	1.540	1.576	Continuing	Continuing
0831: OPTEVFOR Support	0.000	1.749	1.579	1.460	-	1.460	1.484	1.515	1.540	1.576	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program element (PE) provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding and operating costs for Management Headquarter Activity (MHA) functions that support COMOPTEVFOR compliance with Secretary of Defense (SECDEF) and Secretary of the Navy (SECNAV) directives to conduct independent operational testing and evaluation as described in PE 0605865N Operational Test & Evaluation Capability.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>
Previous President's Budget	1.749	1.579	1.479	-	1.479
Current President's Budget	1.749	1.579	1.460	-	1.460
Total Adjustments	0.000	0.000	-0.019	-	-0.019
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-0.019	-	-0.019

**Change Summary Explanation**

Beginning in Fiscal Year 2018, Management Headquarter Activity (MHA) labor and operating costs in support of 14 Full Time Equivalents (FTEs) has been realigned from 0605865N Operational Test and Evaluation Capability into this program element 0902498N Management Headquarters (Departmental Support Accounts) to identify all MHA costs separately. The funding decrease from FY 2019 to FY 2020 reflects a reduction in MHA support costs in accordance with the FY 2018 NDAA Sec. 922 and 923 requirements for MHA reductions.

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Navy										Date: March 2019		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0902498N / Management Headquarters (Departmental Spt Acts)				Project (Number/Name) 0831 / OPTEVFOR Support			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
0831: OPTEVFOR Support	0.000	1.749	1.579	1.460	-	1.460	1.484	1.515	1.540	1.576	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This program element (PE) provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding and operating costs for Management Headquarter Activity (MHA) functions that support COMOPTEVFOR compliance with Secretary of Defense (SECDEF) and Secretary of the Navy (SECNAV) directives during the conduct independent operational testing and evaluation as described in PE 0605865N Operational Test & Evaluation Capability.												
Beginning in Fiscal Year 2018, MHA labor and operating costs in support of 14 Full Time Equivalents (FTEs) has been realigned from 0605865N Operational Test and Evaluation Capability into this newly established program element 0902498N Management Headquarters (Departmental Support Accounts) as a result of SECDEF and SECNAV direction to identify all MHA costs separately.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
<b>Title:</b> OPTEVFOR Support  <b>Articles:</b>  <b>Description:</b> Beginning in Fiscal Year 2018, MHA labor and operating costs in support of 14 FTE has been realigned from 0605865N Operational Test and Evaluation Capability into this program element 0902498N Management Headquarters (Departmental Support Accounts) to identify all MHA costs separately.  <b>FY 2019 Plans:</b> This project will provide for the basic costs of the COMOPTEVFOR headquarters activities. Specifically, it will pay for salaries and support costs of civilian personnel who support COMOPTEVFOR compliance with directives during the conduct of independent operational testing and evaluation to determine the operational effectiveness, suitability, and cyber survivability of new and improved systems.  <b>FY 2020 Base Plans:</b> This project will provide for the basic costs of the COMOPTEVFOR headquarters activities. Specifically, it will pay for salaries and support costs of civilian personnel who support COMOPTEVFOR compliance with directives during the conduct of independent operational testing and evaluation to determine the operational effectiveness, suitability, and cyber survivability of new and improved systems.  <b>FY 2020 OCO Plans:</b>								1.749	1.579	1.460	0.000	1.460
								-	-	-	-	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2020 Navy				<b>Date:</b> March 2019	
<b>Appropriation/Budget Activity</b> 1319 / 6		<b>R-1 Program Element (Number/Name)</b> PE 0902498N / Management Headquarters (Departmental Spt Acts)		<b>Project (Number/Name)</b> 0831 / OPTEVFOR Support	
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>					
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>
N/A					
<b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> The funding decrease from FY 2019 to FY 2020 reflects a reduction in MHA support costs in accordance with the FY 2018 NDAA Sec. 922 and 923 requirements for MHA reductions.					
<b>Accomplishments/Planned Programs Subtotals</b>	1.749	1.579	1.460	0.000	1.460
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A					
<b>Remarks</b>					
<b>D. Acquisition Strategy</b> N/A					
<b>E. Performance Metrics</b> As indicated in Section A above, funding is for general support and operating costs for Management Headquarter Activity (MHA) functions that support COMOPTEVFOR compliance with Secretary of Defense (SECDEF) and Secretary of the Navy (SECNAV) directives to conduct independent operational testing and evaluation as described in PE 0605865N Operational Test & Evaluation Capability.  Beginning in Fiscal Year 2018, MHA labor and operating costs in support of 14 FTEs has been realigned from 0605865N Operational Test and Evaluation Capability into this newly established program element 0902498N Management Headquarters (Departmental Support Accounts) as a result of SECDEF and SECNAV direction to identify all MHA costs separately.  MHA Functions support more than 400 Programs and HQ support needs to include:  -Financial Management Systems: Fund execution is accomplished through the use of Standard Accounting Budgeting Reporting System (SABRS), Standard Accounting and Reporting System - Field Level(STARS-FL), Defense Travel System (DTS), Wide Area WowrkFlow (WAWF), Electronic Business Suite (EB Suite), and Electronic Document Access (EDA) for current and prior year financial transactions.  -Financial Management Analysis: The mission, functions, and tasks of the command are met through funds allocated from the following appropriations: RDT&E, OMN, APN, OPN, and DoD. Funds are authorized, committed, obligated, and executed IAW Navy and DoD guidance. In order to ensure fund integrity, transactions are monitored in accordance with FIAR and audit readiness requirements.					

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Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0902498N / Management Headquarters (Departmental Spt Acts)	Project (Number/Name) 0831 / OPTEVFOR Support
<p>-Budget Formulation, Justification, Presentation: Supports current and future year requirements resulting in POM development, OPTAR management, and preparation of budget exhibits.</p> <p>-Acquisition/Contracting: Supports the acquisition of test and evaluation services and support requirements from various firm fixed price multiple award contracts. Invoice payments are processed through the use of WAWF and Invoicing, Receipt, Acceptance and Property Transfer (iRAPT).</p> <p>-Management Internal Control Program: Monitors the compliance of Navy Programs.</p> <p>-Facilities Management: Coordinates the maintenance and repair of plant, property, and equipment and other base operating services.</p>		