Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Navy

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 5: System

Development & Demonstration (SDD)

Appropriation/Budget Activity

PE 0604810N I (U)Joint Strike Fighter Follow On Mod (FoM) - Navy

Date: March 2019

COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	351.791	138.308	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	490.099
2936: F-35C C2D2	351.791	138.308	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	490.099

Program MDAP/MAIS Code:

Project MDAP/MAIS Code(s): 198

A. Mission Description and Budget Item Justification

The F-35 Joint Strike Fighter (JSF) Program will develop and field an affordable, highly common family of next generation strike aircraft for the United States Navy, United States Air Force, United States Marine Corps and International Partners countries. There are three variants the F-35A Conventional Takeoff and Landing variant; F-35B Short Take Off and Vertical Landing; and the F-35C Aircraft Carrier suitable variant. Maximum commonality among the variants, consistent with National Disclosure Policy, will minimize total air system life cycle costs. Planning and pre-development systems engineering for the Block 4 continues as Initial Operational Capability (IOC) is met for each variant during System Development and Demonstration (SDD).

The JSF Continuous Capability Development and Delivery (C2D2) efforts provide incremental warfighting capability improvements to maintain joint air dominance against evolving threats. C2D2 capability requirements were initiated through ongoing Service-led operational analysis of warfighting gaps identified in the Fifth Generation Fighter Modernization Initial Capabilities Document (ICD), and through F-35 JSF Block 4 Mission Decomposition analysis completed in FY2014. These analyses serve as the basis for the F-35 Block 4 Capabilities Development Document (CDD), staffed through the Air Force Requirements Oversight Council (AFROC) and signed by the USAF Chief of Staff in January 2015. Joint Requirements Oversight Council (JROC) approved the CDD 21 March 2017. Modernization activities in FY2017 and FY2018 include systems engineering, risk reduction, and infrastructure upgrades required to deliver full Air System capabilities to support initial fleet availability of Block 4 upgrades in FY2021.

C2D2 efforts designated as Block 4 include a robust weapons integration portfolio and provide new opportunities for International Partners to assess, integrate, and field unique capabilities based on global sovereign requirements.

The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark and Norway are participants in F-35 modernization. The program shown here reflects United States Marine Corps funding. Total funding for all Service and International Partners is reported at the accomplishment/planned program level since activities support all aircraft variants. Foreign Military Sales are ongoing separately.

PE 0604810M/N ending in FY18 and continues in PE 0604840M/N as budget moves from BA05 to BA07.

PE 0604810N: (U) Joint Strike Fighter Follow On Mod (F... UNCLASSIFIED

Navy

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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Navy

Date: March 2019

Appropriation/Budget Activity

1319: Research, Development, Test & Evaluation, Navy I BA 5: System

Development & Demonstration (SDD)

R-1 Program Element (Number/Name)

PE 0604810N I (U)Joint Strike Fighter Follow On Mod (FoM) - Navy

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	143.855	0.000	0.000	-	0.000
Current President's Budget	138.308	0.000	0.000	-	0.000
Total Adjustments	-5.547	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
Congressional Adds	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-5.547	0.000			
Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

Change Summary Explanation

Program Changes:

FY2018 SBIR Reductions as follows: USAF -8.517, USMC -\$5.589 & USN -\$5.547.

PE 0604810M/N ending in FY18 and continues in PE 0604840M/N as budget moves from BA05 to BA07.

Technical: N/A Schedule: N/A

EXHIBIT R-2A, RD1&E Project Ju	istification:	PB 2020 N	vavy							Date: Marc	n 2019	
Appropriation/Budget Activity 1319 / 5					PE 060481	am Elemen ION / (U)Joi Mod (FoM)	umber/Nan 5C C2D2	ne)				
COST (\$ in Millions)	COST (\$ in Millions) Prior Years FY 20					FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
2936: F-35C C2D2	351.791	138.308	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	490.099
Quantity of RDT&E Articles	-	-	-	-	-	-	-					

Project MDAP/MAIS Code: 198

Note

Total cost, including International partner contributions, USN, USMC, and USAF funding: FY2018 \$725.610M; FY2019 continues in PE 0604840M/N as budget moves from BA05 to BA07.

R-2A table shown above reflects service funding only.

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R-2A (section B)/R-3 displays combined program for JSF Continuous Capability Development and Delivery (C2D2).

JSF C2D2 Includes:

USAF PE 0207142F BPAC 675346 USN PE 0604810N/ Project Unit 2936 USMC PE 0604810M Project Unit 2935

USN PE 0604800N Project Unit 9999 (FY14): \$1.500M USMC PE 0604800M Project Unit 9999 (FY14): \$1.500M

International Partner Contributions

A. Mission Description and Budget Item Justification

F-35 C2D2 provides continuing incremental upgrades of the three F-35 variants and associated ground equipment. Upgrades are essential capabilities for Air Interdiction and Strategic Attack, Close Air Support, Suppression and Destruction of Enemy Air Defenses, Offensive and Defensive Counter Air and expanded Surface Warfare. The C2D2 acquisition strategy is based upon incremental deliveries of capabilities. The strategy includes periodic deliveries with a focus on hardware, tech refresh and softwre. C2D2 capability planning includes an efficient transition from F-35 SDD to C2D2. As SDD development activities ramp down C2D2 will assume responsibility for improvements and modernization efforts.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Title: Product Development - Block 4 Planning and Systems Engineering	197.314	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-

PE 0604810N: (U)Joint Strike Fighter Follow On Mod (F... Navy

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Data: March 2010

Ur	NCLASSIFIED					
Exhibit R-2A, RDT&E Project Justification: PB 2020 Navy				Date: Marc	h 2019	
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/I PE 0604810N / (U)Joint Strike Fig Follow On Mod (FoM) - Navy		Project (N 2936 / F-3	umber/Nan 5C C2D2	ne)	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities	in Each)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Description: Block 4 Planning and Systems Engineering preliminarily design Review (SRR) for all variants of the F-35 Aircraft. Modernization efforts is the lost of capabilities for the entire Block 4 upgrade to include sub-blocks 4.1 and 4.2 previous Block 4 Requirements Decomposition effort which will include activitic System Functional Review (SFR) and select facility upgrades required for Block and evaluation. Included in Block 4 are upgraded capabilities and continuous System viability against evolving threats indicated in the Electronic Warfare In the Fifth Generation Fighter Modernization ICD, and the Block 4 Capability Dereduce life cycle cost, and improve operational suitability. Upgraded capabilities continuous upgrade of joint reprogramming enterprise labs, the continued devort the autonomic logistics information system and training investments. Expect Preliminary Design Review (PDR) and a Block 4.2 System Requirements Rev Block 4 capabilities requirements. Post-PDR risk reduction, preplanning for su events, and investments to deliver the full Block 4 Air System capabilities are in	Requirements Decomposition . This is a continuation of the es leading up to a successful ck 4 research, development, test improvements to maintain Air itial Capabilities Document (ICD), evelopment Document (CDD), es and improvements to include elopment and re-architecture ted completion of a Block 4.1 iew (SRR) will address additional bsequent Block 4 Modernization					
FY 2019 Plans: FY19 effort continues in PE 0604840M/N.						
FY 2020 Base Plans: FY20 effort continues in PE 0604840M/N.						
FY 2020 OCO Plans: N/A						
FY 2019 to FY 2020 Increase/Decrease Statement: PE 0604810M/N ending in FY18 and continues in PE 0604840M/N as budget	moves from BA05 to BA07.					
Title: Product Development - Technology Refresh 3 (TR-3)	Articles:	144.550 -	0.000	0.000	0.000	0.000
Description: Technology Refresh 3 (TR-3) Design Competition, Development the design phase of TR-3 program fully supports Block 3F functionality and all capabilities documented in the System Requirements Document (SRD). TR-3 support 4X processing growth factor based on the current processing estimate of TR-3 subsystems Integrated Core Processor (ICP), Aircraft Memory System	ows incorporation of all Block 4 hardware redesign is required to es for all 3F capabilities. Redesign					

PE 0604810N: (U)Joint Strike Fighter Follow On Mod (F... Navy

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Navy				Date: Marc	ch 2019	
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/ PE 0604810N / (U)Joint Strike Fig Follow On Mod (FoM) - Navy		Project (N 2936 / <i>F-3</i>	umber/Nan 5C C2D2	ne)	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantition)	es in Each)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Display (PCD)) configurations will contain new backplane technology, commodified middleware necessary to take the design of the TR-3 System through						
FY 2019 Plans: FY19 effort continues in PE 0604840M/N.						
FY 2020 Base Plans: FY20 effort continues in PE 0604840M/N.						
FY 2020 OCO Plans: N/A						
FY 2019 to FY 2020 Increase/Decrease Statement: PE 0604810M/N ending in FY18 and continues in PE 0604840M/N as budgets.	get moves from BBA05 to BA07.					
Title: Infrastructure and Support Costs	Articles:	172.641 -	0.000	0.000	0.000	0.00
Description: Funding will support infrastructure investment planning and of for Block 4 development, integration, test and evaluation. Funding related t government, and contractor labor. Support efforts for airframe, air vehicle s integration, mission support, autonomic logistics development, joint reprogramulation environment activities and training investment support. Other co and DT site operations.	o the Integrated Test Force, ystems, mission systems, weapons amming enterprise, modeling and					
FY 2019 Plans: FY19 effort continues in PE 0604840M/N.						
FY 2020 Base Plans: FY20 effort continues in PE 0604840M/N.						
FY 2020 OCO Plans: N/A						
FY 2019 to FY 2020 Increase/Decrease Statement: PE 0604810M/N ending in FY18 and continues in PE 0604840M/N as budgets.	get moves from BBA05 to BA07.					
Title: Test and Evaluation		211.105	0.000	0.000	0.000	0.00

PE 0604810N: (U)Joint Strike Fighter Follow On Mod (F... Navy

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Exhibit R-2A, RDT&E Project Just	stification: PB	2020 Navy							Date: Mar	ch 2019	
Appropriation/Budget Activity 1319 / 5				PE 06		ment (Numbe i I)Joint Strike F oM) - Navy		Project (N 2936 / F-3		me)	
B. Accomplishments/Planned Pr	ograms (\$ in I	Millions, Art	icle Quanti	ties in Each)		FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Description: Non-recurring engine and modification necessary to brin to support development and evaluations.	g DT aircraft fle ation of improve	et to a comi ements drive	mon configuen by change	ration. Additi es in the thre	onal upgrad	es required ent and	-	-	-	-	-
as identified in the Electronic Warf Capability Development Documen						e Block 4					
FY 2019 Plans: FY19 effort continues in PE 06048	40M/N.										
FY 2020 Base Plans: FY20 effort continues in PE 06048	40M/N.										
FY 2020 OCO Plans: N/A											
FY 2019 to FY 2020 Increase/Dec PE 0604810M/N ending in FY18 a			0M/N as bu	dget moves f	rom BBA05	to BA07.					
			Accomplis	hments/Plar	nned Progr	ams Subtotals	s 725.610	0.000	0.000	0.000	0.000
	0	604810M JS	F Continuo	us Capability	Developme	nt and Delivery	y 139.369	_	-	-	-
		Internation	al Continuou	us Capability	Developme	nt and Delivery	y 157.042	-	-	-	-
	0	207142F JS	F Continuo	us Capability	Developme	nt and Delivery	y 290.891	-	-	-	_
					N	lavy Subtotals	s 138.308	0.000	0.000	0.000	0.000
C. Other Program Funding Sumr	mary (\$ in Milli	ons)	FY 2020	FY 2020	FY 2020					Cost To	
<u>Line Item</u> • RDT&E/0604810M/2935: <i>F-35C Follow On</i>	FY 2018 139.369	FY 2019 0.000	<u>Base</u> 0.000	000	<u>Total</u> 0.000	FY 2021 0.000	FY 2022 0.000	FY 2023 0.000	FY 2024 0.000	Complete 0.000	Total Cost 197.286
Modernization - Marine Corps • USAF/FOM/0207142F: USAF Continuous Capability Development and Delivery	290.891	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

PE 0604810N: (U)Joint Strike Fighter Follow On Mod (F... Navy

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Exhibit R-2A, RDT&E Project Just	tification: PB	2020 Navy							Date: Ma	rch 2019			
Appropriation/Budget Activity				R-1 Pi	rogram Elen	nent (Numb	er/Name)	Project (I	Number/Na	ime)			
1319 / 5					04810N <i>I (U</i> ,		Fighter	2936 <i>I F-</i> 3	6 I F-35C C2D2				
				Follow	On Mod (Fo	oM) - Navy							
C. Other Program Funding Summ	ary (\$ in Milli	ons)											
			FY 2020	FY 2020	FY 2020					Cost To			
<u>Line Item</u>	FY 2018	FY 2019	Base	OCO	<u>Total</u>	FY 2021	FY 2022	FY 2023	FY 2024	Complete	Total Cost		
 International: International 	157.042	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing		

Continuous Capability

Development and Delivery

Remarks

This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the Department of the Navy and the Department of the Air Force and currently resides with the Navy. Program Element 0604800N/0604800M continues USN development efforts budgeted in 0603800N prior to FY2002. The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark, and Norway are participants in the SDD phase of JSF.

PE 0604810M/N ending in FY18 and continies in PE 0604840M/N as budget moves from BA05 to BA07.

D. Acquisition Strategy

The C2D2 acquisition strategy is to employ both Cost and Fixed Price Incentive contracts for the Block 4 engineering and development efforts. A new modernization contract structure will be established for all post SDD Block 4 efforts. In addition, a separate Basic Ordering Agreement or Indefinite Quantity/Indefinite Delivery contract is planned to provide a long term approach to upgrading and maintaining laboratories and test aircraft and supporting technology maturation for future C2D2 capabilities.

E. Performance Metrics

Overall Block 4 Performance Metrics will reflect Key Performance Parameters established in the F-35 Block 4 Capability Development Document.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Navy

R-1 Program Element (Number/Name)

Project (Number/Name)

Date: March 2019

1319 *l* 5

Appropriation/Budget Activity

PE 0604810N I (U)Joint Strike Fighter Follow On Mod (FoM) - Navy

2936 I F-35C C2D2

Product Developmen	t (\$ in M	illions)		FY 2018 FY 2019		FY 2020 Base		FY 2		FY 2020 Total					
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Prime LM TBD (Phase II)	C/CPFF	Lockheed Martin : FT. Worth, TX	28.140	150.345	Feb 2018	0.000		0.000		-		0.000	0.000	178.485	304.660
Prime LM 14-G-0020 (TR3)	C/CPFF	Lockheed Martin : FT Worth, TX	96.837	144.550	Feb 2018	0.000		0.000		-		0.000	0.000	241.387	768.965
Prime LM BOA 0020 (Nimble Lightning + Pilot Training)	C/CPFF	Lockheed Martin : FT Worth, TX	4.706	4.250	Mar 2018	0.000		0.000		-		0.000	0.000	8.956	24.676
Prime LM Flight Test Asset	Various	Lockheed Martin : FT Worth, TX	0.000	9.548	Mar 2018	0.000		0.000		-		0.000	0.000	9.548	107.172
Prime LM IDIQ TBD (ECASE)	C/CPFF	Lockheed Martin : FT. Worth, TX	0.000	4.919	Feb 2018	0.000		0.000		-		0.000	0.000	4.919	100.000
Prime LM TBD DT AC Viability	C/CPFF	Lockheed Martin : Ft. Worth, TX	0.000	29.700	Feb 2018	0.000		0.000		-		0.000	0.000	29.700	174.000
Prime LM Infrastructure	C/CPFF	Lockheed Martin : FT Worth, TX	0.000	88.800	Sep 2018	0.000		0.000		-		0.000	0.000	88.800	-
Prime PW Propulsion	C/CPIF	Pratt & Whitney : Various	0.000	12.509	Aug 2018	0.000		0.000		-		0.000	0.000	12.509	-
Prime LM TBD JRE	C/CPFF	Lockheed Martin : FT Worth, TX	0.000	20.000	Jan 2019	0.000		0.000		-		0.000	0.000	20.000	-
Systems Engineering	C/CPFF	Various : Various	5.342	17.800	Feb 2018	0.000		0.000		-		0.000	0.000	23.142	97.646
Prior Year No Longer Funded in FYDP	Various	Various : Various	144.540	0.000		0.000		0.000		-		0.000	0.000	144.540	-
		Subtotal	279.565	482.421		0.000		0.000		-		0.000	0.000	761.986	N/A

Remarks

Block 4 Planning & Systems Engineering on R-2A includes Phase II, Nimble Lightning, ECASE, JRE & Systems Engineering. Broke out Prime LM Infrastructure line separately from Block 4 Phase II contract line due to change in contracting strategy. Broke out Prime LM TBD JRE line separately from Block 4 Phase II contract line due to change in contracting strategy. Added Prime PW Propulsion for Flight Test Support.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Navy

R-1 Program Element (Number/Name)

Project (Number/Name)

Date: March 2019

Appropriation/Budget Activity 1319 / 5

PE 0604810N I (U)Joint Strike Fighter Follow On Mod (FoM) - Navy

2936 *I F-35C C2D2*

Support (\$ in Millions	s)			FY 2	2018	FY 2	019	FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Support	WR	NAWCAD : Patuxent River, MD	16.098	8.550	Dec 2017	0.000		0.000		-		0.000	0.000	24.648	Continuing
Development Support	WR	NAWCWD : China Lake, CA	1.029	2.550	Dec 2017	0.000		0.000		-		0.000	0.000	3.579	-
Development Support	Various	Edwards AFB : Edwards AFB, CA	0.986	0.500	Dec 2017	0.000		0.000		-		0.000	0.000	1.486	-
Development Support	Various	Eglin : Various	2.265	3.450	Jan 2018	0.000		0.000		-		0.000	0.000	5.715	-
Development Support	Various	Various : Various	16.585	15.144	Dec 2017	0.000		0.000		-		0.000	0.000	31.729	-
Development Support	MIPR	AFRL : Wright Patterson AFB	1.286	1.778	Dec 2017	0.000		0.000		-		0.000	0.000	3.064	-
JRE Development Support	Various	Various : Various	0.000	20.579	Jan 2018	0.000		0.000		-		0.000	0.000	20.579	-
ALIS Development Support	Various	Various : Various	0.000	10.739	Dec 2017	0.000		0.000		-		0.000	0.000	10.739	-
		Subtotal	38.249	63.290		0.000		0.000		-		0.000	0.000	101.539	N/A

Remarks

Broke out JRE and ALIS Development Support from Block 4 Phase II contract line due to change in contracting strategy.

Test and Evaluation	est and Evaluation (\$ in Millions)			FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WR	NAWCAD : Patuxent River, MD	0.000	45.000	Feb 2018	0.000		0.000		-		0.000	0.000	45.000	-
Developmental Test & Evaluation	WR	NAWCWD : China Lake , CA	0.000	7.557	Feb 2018	0.000		0.000		-		0.000	0.000	7.557	-
Developmental Test & Evaluation Edwards/AFB	Various	Edwards AFB : Edwards AFB, CA	0.000	5.741	Feb 2018	0.000		0.000		-		0.000	0.000	5.741	-
Developmental Test & Evaluation	Various	Various : Various	0.000	10.250	Feb 2018	0.000		0.000		-		0.000	0.000	10.250	-
Operational Test & Evaluation	WR	AFOTEC : Kirtland AFB, NM	2.700	2.000	Feb 2018	0.000		0.000		-		0.000	0.000	4.700	255.683

PE 0604810N: (U)Joint Strike Fighter Follow On Mod (F... Navy

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Navy

Appropriation/Budget Activity

1319 / 5

R-1 Program Element (Number/Name)
PE 0604810N / (U)Joint Strike Fighter

Follow On Mod (FoM) - Navy

Date: March 2019

Project (Number/Name)

2936 *I F*-35C C2D2

Test and Evaluation	(\$ in Milli	ons)		FY 2	2018	FY 2	2019	FY 2 Ba			2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Subtotal	2.700	70.548		0.000		0.000		-		0.000	0.000	73.248	N/A
Management Service	lanagement Services (\$ in Millions)							FY 2	2020		2020	FY 2020			

Management Services (\$ in Millions)			FY 2	2018	FY 2	2019	Ba	2020 ISE		2020 CO	Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
AFLCMC Civilian Pay	Various	AFLCMC CIVPAY : Wright Patterson, AFB	29.377	36.500	Oct 2017	0.000		0.000		-		0.000	0.000	65.877	-
HPSI Program Sppt.	C/BA	AFLCMC : Wright Patterson, AFB	0.000	10.225	Oct 2017	0.000		0.000		-		0.000	0.000	10.225	-
Financial Mgmt Database Support IDS	Various	Various : Various	0.000	0.724	Jan 2018	0.000		0.000		-		0.000	0.000	0.724	-
Earned Value/Finance/ Cost ACT-I	Various	Various : Various	0.000	4.450	Jan 2018	0.000		0.000		-		0.000	0.000	4.450	-
Systems System High BOS	Various	Various : Various	0.000	10.346	Jan 2018	0.000		0.000		-		0.000	0.000	10.346	-
CIO BOS	C/BA	Various : Various	0.000	7.800	Jan 2018	0.000		0.000		-		0.000	0.000	7.800	-
Other CIO Services	Various	Various : Various	0.000	10.629	Jan 2018	0.000		0.000		-		0.000	0.000	10.629	-
Other Core Civ Pay	WR	NAWCAD/WD : Various	0.000	20.425	Dec 2017	0.000		0.000		-		0.000	0.000	20.425	-
Other Core Contractor Sppt.	Various	Various : Various	0.000	5.113	Dec 2017	0.000		0.000		-		0.000	0.000	5.113	-
Travel	Various	Various : Various	1.900	3.139	Oct 2017	0.000		0.000		-		0.000	0.000	5.039	-
		Subtotal	31.277	109.351		0.000		0.000		-		0.000	0.000	140.628	N/A

Remarks

 $\label{thm:continuous} \mbox{Breaking out HPSI AFLCMC funding from AFLCMC Civilian Pay line for visibility purposes.}$

Added Other Core Civ Pay & Other Core Contractor Sppt to account for program operations support.

PE 0604810N: (U)Joint Strike Fighter Follow On Mod (F... Navy

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Navy

Appropriation/Budget Activity

1319 / 5

R-1 Program Element (Number/Name)
PE 0604810N / (U)Joint Strike Fighter
Follow On Mod (FoM) - Navy

Date: March 2019

Project (Number/Name)
2936 / F-35C C2D2

	Prior Years	FY 2	2018	FY 2	019	FY 2 Ba	2020 ase	FY 2	FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Subtotals	351.791	725.610		0.000		0.000		-	0.000	0.000	1,077.401	N/A
0604810M JSF Continuous Capability Development and Delivery	-	139.369		-		-		-	-			-
International Continuous Capability Development and Delivery	-	157.042		-		-		-	-			-
0207142F JSF Continuous Capability Development and Delivery	-	290.891		-		-		-	-			-
Project Cost Totals	351.791	138.308		0.000		0.000		-	0.000	0.000	1,077.401	-

Remarks

Subtotals and totals may not add due to rounding.

Prior Year reflects \$124.113M USAF/\$55.327M USN/\$59.417M USMC/\$112.934M International/Total \$351.791

FY 2018 reflects \$290.891M USAF/\$138.308M USN/\$139.369M USMC/\$157.042M International/Total \$725.610M

FY 2019 continues in PE 0604840M/N as budget moves from BA05 to BA07.

FY 2020 continues in PE 0604840M/N as budget moves from BA05 to BA07.

R-2A (section B)/R-3 displays total combined program (i.e. not Service-specific), including International partners.

JSF Continuous Capability Development and Delivery (C2D2) Includes:

USAF PE 0207142F BPAC 675346

USN PE 0604810N Project Unit 2936

USMC PE 0604810M Project Unit 2935

USN PE 0604800N Project Unit 9999 (FY14): \$1.500 USMC PE 0604800M Project Unit 999 (FY14): \$1.500

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Exhibit R-4, RDT&E Schedule Pro	ofile: P	B 2020	Nav	/y																			D	ate:	Mar	rch 2	2019	
Appropriation/Budget Activity 1319 / 5										PE	060	481) NC	lemo (U)J (Fol	oint	Strik	ke F						(N ur			me)		
Proj 2936		FY 20	18			FY 2	2019	,		FY 2	2020			FY 2	2021			FY:	2022		FY 2023 FY 20		2024					
	10	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Requirements																												
Acquisition																												
	IPR ◆	Phase II CA																										
Contracting								-																				
													В	lock -	4 Ph	ase I	II											
Systems Engineering	4.1 SFR																											
2020PB - 0604810N - 2936	'	1	ı	ı		1	ı	ı		ı		ı	ı	1		ı	ı	1	1		ı	1	'	ı	'	ı	'	1

PE 0604810N: (U)Joint Strike Fighter Follow On Mod (F... Navy

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Navy			Date: March 2019
1319 / 5	, ,	Project (N 2936 / <i>F-3</i> :	umber/Name) 5C C2D2

Schedule Details

	St	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
Proj 2936				
Acquisition: Block 4 Phase II Contract Award	2	2018	2	2018
Acquisition: Interim Program Review (IPR) FY18	1	2018	1	2018
Contracting: Block 4 Phase II	2	2018	4	2024
Systems Engineering: 4.1 System Functional Review (SFR)	1	2018	1	2018