Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Navy

Date: March 2019

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational

PE 0305220N I (U)MQ-4C Triton

Systems Development

COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	3,396.129	94.115	14.395	11.784	-	11.784	11.375	14.057	14.337	14.623	0.000	3,570.815
4020: MQ-4C TRITON	3,396.129	94.115	14.395	11.784	-	11.784	11.375	14.057	14.337	14.623	0.000	3,570.815

**Program MDAP/MAIS Code:** 

Project MDAP/MAIS Code(s): 373

#### Note

MQ-4C Triton RDT&E funding for modernization was segregated into a new program element (from PE 0305220N to PE 0305421N) in order to satisfy Congressional direction for increased transparency.

### A. Mission Description and Budget Item Justification

MQ-4C Triton Unmanned Air System (UAS). The popular name Triton was approved for the MQ-4C UAS in June 2012, designating the RQ-4 Broad Area Maritime Surveillance UAS as the MQ-4C Triton.

The MQ-4C Triton is a high altitude-long endurance UAS designed to provide Fleet and combatant commanders with persistent maritime Intelligence, Surveillance and Reconnaissance (ISR) of nearly all the world's high-density sea-lanes, littorals, and areas of national interest. Teamed with its manned-capability counterpart, the P-8A, Triton will be a key component of the Navy's family of systems to achieve maritime domain awareness. MQ-4C Triton will seek to leverage Maritime Patrol and Reconnaissance Force manpower, training and maintenance efficiencies.

The MQ-4C Triton features sensors designed to provide near worldwide coverage through a network of five orbits inside and outside continental United States, with sufficient air vehicles to remain airborne for 24 hours a day, 7 days a week, out to ranges of 2,000 nautical miles. Onboard sensors will provide detection, classification, tracking and identification of maritime targets and include maritime radar, electro-optical/infra-red and Electronic Support Measures systems. Additionally, the MQ-4C will have a communications relay capability designed to link dispersed forces in the theater of operations and serve as a node in the Navy's networked strategy. Tactical-level data analysis will occur in real-time at shore-based mission control sites connected to the air vehicle via satellite communications. Further intelligence exploitation can be conducted at Fleet shore-based sites or aboard aircraft carriers and other ships.

The MQ-4C Triton UAS will implement phased capability upgrades within the ongoing acquisition program to pace capability with rapidly evolving technologies and threats to ensure the Navy maintains persistent ISR dominance through the system's lifecycle, and to support the Maritime Intelligence, Surveillance, Reconnaissance and Targeting (MISR&T) transition plan. System upgrades will include Multi-Intelligence capabilities, Counter Electronic Attack upgrades, a more robust electronic support capability, and continued improvements to baseline mission system payloads.

The MQ-4C air vehicle, mission control system, specialized sensors, and communications suite will play a significant role in achieving the Navy's strategic vision for the 21st century. The Triton system as a persistence ISR enabler provides the supported combatant commander and fleet commander with unparalleled situational awareness of the maritime battle space to develop and sustain the common operational tactical picture. The system will also serve as a Fleet response plan enabler

PE 0305220N: (U)MQ-4C Triton

Navy

**UNCLASSIFIED** 

Page 1 of 11 R-1 Line #248

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Navy

#### Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development

PE 0305220N I (U)MQ-4C Triton

with a persistent, global force offering to provide critical trip wire information for intelligence preparation of the environment. Triton will connect to both the Global Information Grid and the Distributed Common Ground System-Navy information backbone to provide the Warfighter with unprecedented levels of battlespace awareness to synchronize actions necessary to maintain maritime Full Spectrum Superiority.

JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	<b>FY 2020 Base</b>	FY 2020 OCO	FY 2020 Total
Previous President's Budget	84.115	14.395	11.796	-	11.796
Current President's Budget	94.115	14.395	11.784	-	11.784
Total Adjustments	10.000	0.000	-0.012	-	-0.012
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	_	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	10.000	0.000			
SBIR/STTR Transfer	-	-			
<ul> <li>Rate/Misc Adjustments</li> </ul>	0.000	0.000	-0.012	-	-0.012

## **Change Summary Explanation**

FY 2019 to FY 2020 funding decrease due to completion of baseline MQ-4C Triton System Development and Demonstration efforts. FY 2020 funding supports the continuation of Fatigue Testing and Analysis.

#### Schedule:

Baseline Early Operational Capability (EOC) moved 5 Quarters to 3rd Quarter FY 2019 due to schedule delays during the operational test period and the operational pause in flight test resulting from an aircraft mishap in September 2018

Multi-INT EOC moved 2 Quarters to 2nd Quarter FY 2021 due to delayed completion of retrofit aircraft

Baseline Operational Test Event end date changed to align to the planned System Development and Demonstration completion of 2nd Quarter FY 2019 Updated schedule to reflect Airframe Fatique Testing and Analysis start of 2nd Quarter FY 2018

Initiate Integrated Functional Capability (IFC-5.0) development 1st Quarter FY 2020

PE 0305220N: (U)MQ-4C Triton

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2020 N	lavy							Date: Marc	ch 2019	
Appropriation/Budget Activity 1319 / 7					_	am Elemen 20N / (U)MC	t (Number/ Q-4C Triton		lumber/Name) -4C TRITON			
COST (\$ in Millions)	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost			
4020: MQ-4C TRITON	3,396.129	94.115	14.395	11.784	-	11.784	11.375	14.057	14.337	14.623	0.000	3,570.815
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

Project MDAP/MAIS Code: 373

### A. Mission Description and Budget Item Justification

MQ-4C Triton Unmanned Air System (UAS). The MQ-4C Triton is a high altitude-long endurance UAS designed to provide Fleet and combatant commanders with persistent maritime Intelligence, Surveillance and Reconnaissance (ISR) of nearly all the world's high-density sea-lanes, littorals, and areas of national interest. Teamed with its manned-capability counterpart, the P-8A, Triton will be a key component of the Navy's family of systems to achieve maritime domain awareness. MQ-4C Triton will seek to leverage Maritime Patrol and Reconnaissance Force manpower, training and maintenance efficiencies.

The MQ-4C Triton features sensors designed to provide near worldwide coverage through a network of five orbits inside and outside continental United States, with sufficient air vehicles to remain airborne for 24 hours a day, 7 days a week, out to ranges of 2,000 nautical miles. Onboard sensors will provide detection, classification, tracking and identification of maritime targets and include maritime radar, electro-optical/infra-red and Electronic Support Measures systems. Additionally, the MQ-4C will have a communications relay capability designed to link dispersed forces in the theater of operations and serve as a node in the Navy's networked strategy. Tactical-level data analysis will occur in real-time at shore-based mission control sites connected to the air vehicle via satellite communications. Further intelligence exploitation can be conducted at Fleet shore-based sites or aboard aircraft carriers and other ships.

The MQ-4C Triton UAS will implement phased capability upgrades within the ongoing acquisition program to pace capability with rapidly evolving technologies and threats to ensure the Navy maintains persistent ISR dominance through the system's lifecycle, and to support the Maritime Intelligence, Surveillance, Reconnaissance and Targeting (MISR&T) transition plan. System upgrades will include Multi-Intelligence capabilities, Counter Electronic Attack upgrades, a more robust electronic support capability and continue improvements to baseline mission system payloads.

The MQ-4C air vehicle, mission control system, specialized sensors, and communications suite will play a significant role in achieving the Navy's strategic vision for the 21st century. The Triton system as a persistence ISR enabler provides the supported combatant commander and fleet commander with unparalleled situational awareness of the maritime battle space to develop and sustain the common operational tactical picture. The system will also serve as a Fleet response plan enabler with a persistent, global force offering to provide critical trip wire information for intelligence preparation of the environment. Triton will connect to both the Global Information Grid and the Distributed Common Ground System-Navy information backbone to provide the Warfighter with unprecedented levels of battlespace awareness to synchronize actions necessary to maintain maritime Full Spectrum Superiority.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2020	FY 2020	FY 2020
	FY 2018	FY 2019	Base	oco	Total
Title: Product Development	81.068	13.699	11.181	0.000	11.181
Articles:	-	-	-	-	-

PE 0305220N: (U)MQ-4C Triton

UI	NCLASSIFIED					
Exhibit R-2A, RDT&E Project Justification: PB 2020 Navy				Date: Marc	h 2019	
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/ PE 0305220N / (U)MQ-4C Triton	Name)		umber/Nan -4C TRITO!		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities	in Each)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
<b>Description:</b> Awarded contract in FY 2008 to initiate the MQ-4C Triton System (SDD) phase effort. The Prime Contractor is responsible for overall system dewell as associated management, engineering and logistics activities.						
FY 2019 Plans: Complete SDD. Funding decreases from FY 2018 reflect completion of basel development efforts which transition to Triton's Multi-INT capability. Efforts wifatigue testing and analysis.						
FY 2020 Base Plans: Efforts within this PE continue on airframe fatigue testing and analysis.						
<b>FY 2020 OCO Plans:</b> N/A						
FY 2019 to FY 2020 Increase/Decrease Statement:  Decrease of \$2.518 million from FY 2019 to FY 2020 reflects completion of ba and transition to required resource levels for airframe fatigue testing and analy						
Title: ILS, Support, Studies & Analysis	Articles:	0.325	0.305	0.305	0.000	0.30
Description: Integrated Logistics Support, Studies and Analysis.						
FY 2019 Plans: Continue integrated logistics support, logistics supportability analyses and envious development of technical data to support fielding of the MQ-4C Triton UAS ca						
FY 2020 Base Plans: Continue integrated logistics support, logistics supportability analyses and enviously development of technical data to support fielding of the MQ-4C Triton UAS ca						
<b>FY 2020 OCO Plans:</b> N/A						
Title: Test & Evaluation (T&E)	Articles:	12.684 -	0.373	0.280	0.000	0.28
Description: T&E efforts.						

PE 0305220N: (U)MQ-4C Triton

UNCLASSIFIED
Page 4 of 11

	UNCLASSIFIED					
Exhibit R-2A, RDT&E Project Justification: PB 2020 Navy				Date: Marc	ch 2019	
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/ PE 0305220N / (U)MQ-4C Triton	Name)		umber/Nan -4C TRITO!		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities)	es in Each)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
FY 2019 Plans: Continue Developmental Test support of MQ-4C Triton fatigue testing.						
FY 2020 Base Plans: Continue Developmental Test support of MQ-4C Triton fatigue testing.						
FY 2020 OCO Plans: N/A						
FY 2019 to FY 2020 Increase/Decrease Statement: Decrease of \$0.093 million from FY 2019 to FY 2020 reflects a completion development efforts.	in baseline MQ-4C Triton SDD					
Title: Program Management (PM)	Articles:	0.038	0.018	0.018	0.000	0.018
Description: PM support and travel.						
FY 2019 Plans: Continue the following: PM support and travel, development of milestone a documentation, capability refinement and open systems architecture develor affordability assessments and cost analyses, risk reduction and risk management, system planning, technology maturity reviews, program protection planning, corrosion prevent international cooperation efforts.	opment, resource justification, em integration and interoperability					
FY 2020 Base Plans: Continue the following: PM support and travel, development of milestone a documentation, capability refinement and open systems architecture develorated affordability assessments and cost analyses, risk reduction and risk management, system planning, technology maturity reviews, program protection planning, corrosion preventinternational	opment, resource justification, em integration and interoperability					

PE 0305220N: (U)MQ-4C Triton Navy UNCLASSIFIED
Page 5 of 11

Exhibit R-2A, RDT&E Project Justification. PB 2020 Navy				Date. Marc	11 20 19	
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/ PE 0305220N / (U)MQ-4C Triton	Name)	Project (N 4020 / MQ		•	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities	es in Each)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
cooperation efforts.  FY 2020 OCO Plans: N/A						
Accomplish	ments/Planned Programs Subtotals	94.115	14.395	11.784	0.000	11.784

## C. Other Program Funding Summary (\$ in Millions)

Exhibit P-24 RDT&F Project Justification: PR 2020 Navy

			FY 2020	FY 2020	FY 2020					Cost To	
<u>Line Item</u>	FY 2018	FY 2019	<b>Base</b>	OCO	<u>Total</u>	FY 2021	FY 2022	FY 2023	FY 2024	Complete	<b>Total Cost</b>
<ul><li>RDTEN/0305421N:</li></ul>	224.249	219.403	202.346	-	202.346	71.964	115.546	103.921	97.393	75.000	1,404.191
RQ-4 Modernization											
<ul> <li>APN/0442: MQ-4 Triton</li> </ul>	552.806	602.539	493.273	-	493.273	523.992	623.077	632.308	712.354	5,608.478	10,798.808
<ul><li>APN/0605/J0442:</li></ul>	114.652	43.903	171.874	-	171.874	4.730	11.861	2.793	0.000	0.000	549.618
Spares and Repair Parts											
<ul> <li>APN/0596: MQ-4 Series</li> </ul>	13.296	48.278	27.994	-	27.994	12.992	36.992	50.991	17.990	0.000	208.533
• OMN/1D4D:	9.996	16.220	23.902	-	23.902	37.407	45.926	46.869	47.827	Continuing	Continuing

## Weapons Maintenance Remarks

## D. Acquisition Strategy

The MQ-4C Triton acquisition approach supports the Navy's Maritime Intelligence, Surveillance, Reconnaissance, and Targeting (MISR&T) Transition Plan by providing a stable and effective baseline early operational capability (EOC) in 2019 to facilitate Fleet introduction and learning while continuing System Development and Demonstration engineering and integrated test on Signals Intelligence (SIGINT) and other upgrades to deliver a Multi-INT configuration at Initial Operational Capability (IOC). Phased capability upgrades will continue post IOC to enable the MQ-4C Triton to keep pace with rapidly evolving technologies and threats, and address correction of deficiencies and obsolescence issues to ensure the Navy maintains persistent Intelligence, Surveillance and Reconnaissance dominance through the system's lifecycle.

UNCLASSIFIED

### E. Performance Metrics

Successfully achieve Operational Evaluation and EOC.

PE 0305220N: (U)MQ-4C Triton

Navy

Page 6 of 11

R-1 Line #248

Date: March 2019

Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Navy

Date: March 2019

Appropriation/Budget Activity
R-1 Program Element (Number/Name)
Project (Number/Name)
PE 0305220N / (U)MQ-4C Triton
PE 0305220N / WQ-4C TRITON

Product Developmen	nt (\$ in Mi	illions)		FY 2	2018	FY 2	2019		2020 ise		2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Primary Hardware Development	C/CPIF	Northrop Grumman : Rancho Bernardo, CA	2,766.685	76.558	Nov 2017	12.263	Nov 2018	9.723	Nov 2019	-		9.723	50.407	2,915.636	2,910.636
Systems Engineering	Various	Various : Various	19.031	0.010	Nov 2017	0.000		0.000		-		0.000	0.000	19.041	-
Systems Engineering	WR	NAWC-AD : Patuxent River, MD	239.824	4.500	Nov 2017	1.436	Nov 2018	1.458	Nov 2019	-		1.458	2.885	250.103	-
Systems Engineering	WR	NAWC-WD : China Lake, CA	13.418	0.000		0.000		0.000		-		0.000	0.000	13.418	-
Contractor Engineering	C/CPFF	Mitre : Mclean, VA	4.044	0.000		0.000		0.000		-		0.000	0.000	4.044	4.044
Prior Year Prod Dev no longer in the FYDP	Various	Various : Various	24.553	0.000		0.000		0.000		-		0.000	0.000	24.553	-
		Subtotal	3,067.555	81.068		13.699		11.181		-		11.181	53.292	3,226.795	N/A

#### Remarks

The Primary Hardware Development line resources Northrop Grumman for prime contractor activities, which include System Development and Demonstration (SDD) and System Demonstration Test Article (SDTA) vehicles and Fatigue Testing.

Support (\$ in Million	s)			FY 2	2018	FY 2	2019	FY 2 Ba	2020 ise	FY 2	2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Support	Various	Various : Various	21.552	0.000		0.000		0.000		-		0.000	0.000	21.552	-
Integrated Logistics Support	Various	Various : Various	21.300	0.025	Nov 2017	0.005	Nov 2018	0.005	Nov 2019	-		0.005	0.020	21.355	-
Integrated Logistics Support	WR	NAWC-AD : Patuxent River, MD	54.359	0.300	Nov 2017	0.300	Nov 2018	0.300	Nov 2019	-		0.300	1.200	56.459	-
Prior year cost no longer funded in the FYDP	Various	Various : Various	10.784	0.000		0.000		0.000		-		0.000	0.000	10.784	-
		Subtotal	107.995	0.325		0.305		0.305		-		0.305	1.220	110.150	N/A

PE 0305220N: (U)MQ-4C Triton

Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Navy

Appropriation/Budget Activity
1319 / 7

R-1 Program Element (Number/Name)
PE 0305220N / (U)MQ-4C Triton

Project (Number/Name)
4020 / MQ-4C TRITON

Test and Evaluation	(\$ in Milli	ons)		FY 2	2018	FY 2	2019	FY 2 Ba	2020 ise	FY 2	2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	Various	Various : Various	19.675	0.695	Nov 2017	0.000		0.000		-		0.000	0.000	20.370	-
Developmental Test & Evaluation	WR	NAWC-AD : Patuxent River, MD	150.343	10.640	Nov 2017	0.373	Nov 2018	0.280	Nov 2019	-		0.280	0.000	161.636	-
Operational Test & Evaluation	Various	Various : Various	3.133	1.000	Nov 2017	0.000		0.000		-		0.000	0.000	4.133	-
Developmental Test & Evaluation (SATCOMM)	MIPR	DITCO : Various	10.835	0.349	Nov 2017	0.000		0.000		-		0.000	0.000	11.184	-
		Subtotal	183.986	12.684		0.373		0.280		-		0.280	0.000	197.323	N/A

Management Service	es (\$ in M	illions)		FY 2	2018	FY 2	2019	FY 2 Ba	2020 ise	FY 2	2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Program Management	Various	Various : Various	3.507	0.000		0.000		0.000		-		0.000	0.000	3.507	-
Travel	Allot	Various : Various	1.754	0.038	Nov 2017	0.018	Nov 2018	0.018	Nov 2019	-		0.018	0.054	1.882	-
Program Management Support	C/CPFF	Ausley : Lexington Park, MD	26.324	0.000		0.000		0.000		-		0.000	0.000	26.324	26.324
Prior year cost no longer funded in the FYDP	Various	Various : Various	5.008	0.000		0.000		0.000		-		0.000	0.000	5.008	-
		Subtotal	36.593	0.038		0.018		0.018		-		0.018	0.054	36.721	N/A

												Target
	Prior				FY 2	2020	FY 2	2020	FY 2020	Cost To	Total	Value of
	Years	FY 2018	FY 2	019	Ва	se	00	co	Total	Complete	Cost	Contract
Project Cost Totals 3	3,396.129	94.115	14.395		11.784		-		11.784	54.566	3,570.989	N/A

#### Remarks

Prior to FY10, MQ-4C Triton, formerly known as RQ-4 Broad Area Maritime Surveillance (BAMS), was budgeted for in PE 0305205N: Endurance Unmanned Aer Veh.

PE 0305220N: (U)MQ-4C Triton

Navy

Exhibit R-4, RDT&E Schedule Pro	file: P	РΒ	2020	0 Na	avy																		Da	ite:	Mar	ch 2	2019	
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305220N / (U)MQ-4C Triton Project (Number/Name) 4020 / MQ-4C TRITON								ı																			
Proj 4020			2018		1	F   2Q	Y 2019	140	1		2020 3Q		1	FY 2	021   3Q	1 40			2022	40			2023		1		2024 3Q	
Acquisition Milestones	10		30	140		20	Baseline EOC	ļ		20	30	140		Multi-INT EOC	IOC	FRP		20	30	40	Id	20	30	140		20	30	40
System Development		mc	Syst onstr velo	atio pme	n an ent		pability Up	ogra	ides	- N	lulti-IN	      T (I	IFC	4.0)														
		Ι												IF	C-5.0	Deve	lopm	ent	and I	nte	grati	ion		'	'	'	'	' j
	 	İ L	İ	İ	İ	İ	İ	İ	Γ			 .irfra	ame	Fatigue T	esting	g and			ure C	ара	bility	y De	evelo	pme	ent			
Test & Evaluation Activities		<u> </u>	7	Int	 egra	ated	Test (CT/	DT/	] ′ОТ;	)		]	N	     fulti-INT IC	DT&E			I	IFC-5	.0 Ir	nteg	rate	ed Te	st (0	CT/E	) DT/C	) )T)	
		С	pera	ase atior Eve	nal T	est																						
Production Milestones  Contracts  Deliveries	LRIP Lot 3 CA APN				Lo	RIP ot 1 PN ty 3	LRIP Lot 4 CA APN				LRIP Lot 5 CA APN • Lot 2 Qty 3			LRIP L	LRIP Lot 6 CA APN • ot 3 A		LF	RIP	FRP Lot 7 CA APN •	API		LR	FRP Lot 8 CA APN •	ot 5	LR		FRP Lot 9 CA APN •	.PN

2020PB - 0305220N - 4020 MQ-4C Triton development activities are resourced by PE 0305220N and PE 0305421N. Schedule updated to reflect changes in acquisition and production milestones and planned system development efforts to include fatigue testing and analysis and initiation of the IFC 5.0 development and test efforts. The LRIP Lot 2 contract award is comprised of 1 FY16 and 2 FY17 resourced aircraft.

PE 0305220N: (U)MQ-4C Triton Navy UNCLASSIFIED
Page 9 of 11

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Navy		Date: March 2019
Appropriation/Budget Activity	,	Project (Number/Name)
1319 / 7	PE 0305220N I (U)MQ-4C Triton	4020 I MQ-4C TRITON

# Schedule Details

	Sta	art	End			
Events by Sub Project	Quarter	Year	Quarter	Year		
Proj 4020						
Acquisition Milestones: Full Rate Production	4	2021	4	2021		
Acquisition Milestones: Initial Operational Capability	3	2021	3	2021		
Acquisition Milestones: Multi-INT Early Operational Capability (IFC 4.0)	2	2021	2	2021		
Acquisition Milestones: Baseline Early Operational Capability	3	2019	3	2019		
System Development: System Development and Demonstration	1	2018	2	2019		
System Development: Phased Capability Upgrades - Multi-INT (IFC 4.0)	1	2018	3	2021		
System Development: IFC-5.0 Development and Integration	1	2020	4	2024		
System Development: Future Capability Development	3	2021	4	2024		
System Development: Airframe Fatigue Testing and Analysis	2	2018	4	2024		
Test & Evaluation Activities: Integrated Test (Combined/Developmental/Operational)	1	2018	4	2020		
Test & Evaluation Activities: Multi-INT Initial Operational Test and Evaluation	1	2021	3	2021		
Test & Evaluation Activities: IFC-5.0 Integrated Test (Combined/Developmental/ Operational)	1	2022	4	2024		
Test & Evaluation Activities: Baseline Operational Test Event	2	2018	2	2019		
Production Milestones: Contracts: Low Rate Initial Production Lot 3 Contract Award	1	2018	1	2018		
Production Milestones: Contracts: Low Rate Initial Production Lot 4 Contract Award	3	2019	3	2019		
Production Milestones: Contracts: Low Rate Initial Production Lot 5 Contract Award	3	2020	3	2020		
Production Milestones: Contracts: Low Rate Initial Production Lot 6 Contract Award	3	2021	3	2021		
Production Milestones: Contracts: Full Rate Production Lot 7 Contract Award	3	2022	3	2022		
Production Milestones: Contracts: Full Rate Production Lot 8 Contract Award	3	2023	3	2023		
Production Milestones: Contracts: Full Rate Production Lot 9 Contract Award	3	2024	3	2024		
Production Milestones: Deliveries: Low Rate Initial Production Lot 1 Delivery	1	2019	2	2019		

PE 0305220N: (U)MQ-4C Triton Navy

Page 10 of 11

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Navy			Date: March 2019
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
1319 / 7	PE 0305220N I (U)MQ-4C Triton	4020 / MQ	-4C TRITON

	St	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
Production Milestones: Deliveries: Low Rate Initial Production Lot 2 Delivery	1	2020	3	2020
Production Milestones: Deliveries: Low Rate Initial Production Lot 3 Delivery	2	2021	4	2021
Production Milestones: Deliveries: Low Rate Initial Production Lot 4 Delivery	1	2022	1	2023
Production Milestones: Deliveries: Low Rate Initial Production Lot 5 Delivery	2	2023	4	2023
Production Milestones: Deliveries: Low Rate Initial Production Lot 6 Delivery	1	2024	4	2024

PE 0305220N: (U)MQ-4C Triton Navy

Page 11 of 11