

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 United States Special Operations Command **Date:** March 2019

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 1160490BB / Operational Enhancements Intelligence
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	98.027	12.067	12.176	12.962	-	12.962	16.270	15.723	16.000	16.322	Continuing	Continuing
S500D: Operational Enhancements Intelligence	98.027	12.067	12.176	12.962	-	12.962	16.270	15.723	16.000	16.322	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO</u>	<u>FY 2020 Total</u>
Previous President's Budget	12.049	12.176	13.573	-	13.573
Current President's Budget	12.067	12.176	12.962	-	12.962
Total Adjustments	0.018	0.000	-0.611	-	-0.611
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.018	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.611	-	-0.611

Change Summary Explanation

Funding:

FY2018: Details for reprogramming increase of \$0.018 million are available under separate cover.

FY2019: None.

FY2020: Decrease of \$0.611 million is due to transfer for higher command priorities.

Schedule: None.

Technical: None.