

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2020 United States Special Operations Command	<b>Date:</b> March 2019
---	-------------------------

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development					PE 1160489BB I Global Video Surveillance Activities							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	53.817	4.661	4.780	5.363	-	5.363	5.471	5.584	5.699	5.832	Continuing	Continuing
S500C: Global Video Surveillance Activities	53.817	4.661	4.780	5.363	-	5.363	5.471	5.584	5.699	5.832	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>
Previous President's Budget	4.661	4.780	5.388	-	5.388
Current President's Budget	4.661	4.780	5.363	-	5.363
Total Adjustments	0.000	0.000	-0.025	-	-0.025
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.025	-	-0.025

**Change Summary Explanation**

Funding:

FY2018: None.

FY2019: None.

FY2020: Decrease of \$0.025 million is due to minor adjustments.

Technical: None.