

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 United States Special Operations Command	Date: March 2019
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	PE 1160432BB / <i>Special Programs</i>											
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	29.463	2.300	2.479	21.805	-	21.805	18.469	17.729	22.610	22.937	Continuing	Continuing
S500E: <i>Special Programs</i>	29.463	2.300	2.479	21.805	-	21.805	18.469	17.729	22.610	22.937	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	1.978	2.479	2.478	-	2.478
Current President's Budget	2.300	2.479	21.805	-	21.805
Total Adjustments	0.322	0.000	19.327	-	19.327
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.394	-			
• SBIR/STTR Transfer	-0.072	-			
• Other Adjustments	-	-	19.327	-	19.327

Change Summary Explanation

Funding:

FY2018: Net increase of \$0.322 million is due to transfer of funds to Small Business Innovative Research/Small Business Technology Transfer programs (-\$0.072 million) and a reprogramming of \$0.394 million with details available under separate cover.

FY19: None.

FY2020: Increase of \$19.327 million is due to other adjustments available under separate cover.

Schedule: None.

Technical: None.