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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 United States Special Operations Command **Date:** March 2019

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160408BB / <i>Operational Enhancements</i>
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	1,368.641	73.734	102.939	166.922	0.726	167.648	157.271	156.432	151.166	148.329	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	1,368.641	73.734	102.939	166.922	0.726	167.648	157.271	156.432	151.166	148.329	Continuing	Continuing

A. Mission Description and Budget Item Justification

Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	81.375	102.939	132.143	-	132.143
Current President's Budget	73.734	102.939	166.922	0.726	167.648
Total Adjustments	-7.641	0.000	34.779	0.726	35.505
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-8.000	-			
• Congressional Rescissions	-	-			
• Congressional Adds	2.000	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-2.631	-			
• Other Adjustments	0.990	-	34.779	0.726	35.505

Change Summary Explanation

Funding:

FY2018: Net decrease of -\$7.641 million is due to congressional directed reductions of -\$8.000 million; congressional adds of \$2.000 million, transfer of funds to Small Business Innovative Research/Small Business Technology Transfer programs (-\$2.631 million) and an other adjustment increase of \$0.990 million. Details available under separate cover.

FY2019: None.

FY2020: Increase of \$35.505 million due to an increase baseline funding of \$34.779 million and Overseas Contingency Operations of \$0.726 million. Details available under separate cover.

Schedule: None.

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<p>Technical: None.</p>		