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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Defense Information Systems Agency	Date: March 2019
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 7: <i>Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0903235K <i>I Joint Service Provider</i>							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.652	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
JP1: <i>Joint Service Provider</i>	-	0.652	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Joint Service Provider (JSP) provides Information Technology infrastructure and office automation systems, components, supporting software, and IT support services for the Office of the Secretary of Defense (OSD), Joint Staff, Headquarters Department of the Army (HQDA), Washington Headquarters Services (WHS), Pentagon Force Protection Agency (PFPA), DoD Consolidated Adjudication Facility (DoD CAF), and other JSP-supported 4th Estate users and communities supported within the Pentagon Reservation and other areas in the National Capitol Region (NCR). RDT&E provides for the test, pilot, and development of new integrated business tools to enhance the JSP business processes and improve the delivery of IT services and capabilities. This activity executes JSP's testing environment to allow insertion of commercial off-the-shelf and government-managed software for all supported JSP services to include network transport, storage, compute, defensive cyber operations, Pentagon Installation Processing Node (IPN), and other components of the NCR's core network infrastructure. These efforts also provide mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO</u>	<u>FY 2020 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.652	0.000	0.000	-	0.000
Total Adjustments	0.652	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	0.652	-	-	-	-

Change Summary Explanation

The increase in FY 2018 in the amount of \$0.652 due to funds being executed in the correct PE 0903235K Joint Service Provider (JSP), but under the wrong budget activity (BA) (07 but should be 06). Funds have since been corrected and moved to BA06 for proper execution, but not in time for yearend lock. Please see BA06, PE 0903235K exhibit for further details and current funding profile.

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Defense Information Systems Agency										Date: March 2019		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0903235K / Joint Service Provider				Project (Number/Name) JP1 / Joint Service Provider			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
JP1: Joint Service Provider	-	0.652	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Joint Service Provider (JSP) provides mobile classified computing and communications platforms technology test and development for the immediate Office of the Secretary of Defense, enabling secured computing at residence, temporary and mobile locations around the world.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2018	FY 2019	FY 2020
Title: Pentagon/NCR Core Enterprise Services	0.652	-	-
Description: Provides development, test, and pre-deployment for JSP-supported services to include network transport, network security, computer network defense, intrusion detection, Pentagon Installation Processing Node (IPN), and other components of the Pentagon's core network infrastructure.			
Accomplishments/Planned Programs Subtotals	0.652	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Defense Information Systems Agency	Date: March 2019
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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0903235K / <i>Joint Service Provider</i>	Project (Number/Name) JP1 / <i>Joint Service Provider</i>
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Product Development (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
JSP Technology, Research, Evaluation and Development	SS/CPFF	DITCO : DISA	-	0.652	Feb 2018	-		-		-		-	Continuing	Continuing	-
Subtotal			-	0.652		-		-		-		-	Continuing	Continuing	N/A
			Prior Years	FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	0.652		0.000		-		-		-	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Defense Information Systems Agency	Date: March 2019
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				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>JSP Technology, Research, Evaluation and Development</i>	
JSP Technology, Research, Evaluation and Development	

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Defense Information Systems Agency	Date: March 2019
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>JSP Technology, Research, Evaluation and Development</i>				
JSP Technology, Research, Evaluation and Development	2	2018	3	2021