Exhibit R-2, RDT&E Budget Item Justification: PB 2020 DoD Human Resources Activity

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:

PE 0808709SE I Defense Equal Opportunity Management Institute (DEOMI)

Date: March 2019

RDT&E Management Support

Appropriation/Budget Activity

COST (\$ in Millions)	Prior Years ⁽⁺⁾	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To	Total Cost
Total Program Element	-	0.000	0.000	0.100	-	0.100	0.100	0.100	0.100	0.100	Continuing	Continuing
15: Defense Equal Opportunity Management Institute (DEOMI)	-	0.000	0.000	0.100	-	0.100	0.100	0.100	0.100	0.100	Continuing	Continuing

⁽⁺⁾ The sum of all Prior Years is \$0.000 million less than the represented total due to several projects ending

A. Mission Description and Budget Item Justification

Executive Orders 13111 and 13218 mandate all federal agencies to take full advantage of technological advances to educate and train the workforce, to ensure employees acquire the skills and learning needed to succeed in a

changing workplace, and to report on the training technologies used. Thus, DEOMI's mission is to develop and deliver world-class human relations education, training, research and innovative solutions to enhance total force readiness. This is accomplished through testing, evaluation, and transition of new technologies to enhance human relations performance. Development and dissemination of research, training resources, and other human relations job-aids and information materials for commanders, service members, and civilians, enhancing their human relations acumen and leadership.

The emerging spectrum of human relations requirements DEOMI was tasked to address are expanding and RDT&E funds are critical to supporting the DoD strategy for the Prevention of Sexual Harassment and to support the

Department's strategy for Diversity and Inclusion. Fundamental research and development is also needed to support policy, training, and programs related to the prevention of hazing, bullying, and all forms of harassment. Adequate RDT&E will allow DEOMI to be a force multiplier for the DoD.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.100	-	0.100
Current President's Budget	0.000	0.000	0.100	-	0.100
Total Adjustments	0.000	0.000	0.000	-	0.000
 Congressional General Reductions 	0.000	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 15: Defense Equal Opportunity Management Institute (DEOMI)

FY 2018 FY 2019

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 DoD Human Resour	Budget Item Justification: PB 2020 DoD Human Resources Activity Date: March 2019			
· · · · · · · · · · · · · · · · · · ·	R-1 Program Element (Number/Name) PE 0808709SE I Defense Equal Opportunity Manageme	nt Institute (DEOMI)		

Congressional Add Details (\$ in Millions, and Includes General Reductions)	FY 2018	FY 2019
Congressional Add: None	0.000	0.000
Congressional Add Subtotals for Project: 15	0.000	0.000
Congressional Add Totals for all Projects	0.000	0.000

Change Summary Explanation

N/A

	ustification	: PB 2020 [oD Human	Resources	Activity					Date: M	arch 2019	
Appropriation/Budget Activity 0400 / 6					PE 080870	am Elemen 19SE / Defei ent Institute	nse Equal (ise Equal	ame) Opportunity ite (DEOMI)	
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 202	Cost To Complete	Total Cost
15: Defense Equal Opportunity Management Institute (DEOMI)	-	0.000	0.000	0.100	-	0.100	0.100	0.100	0.100	0.1	00 Continuing	Continuir
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-		-	
A. Mission Description and Bud Transfer from the U.S. Air Force B. Accomplishments/Planned P									E	7 2018	FY 2019	FY 2020
Title: Defense Equal Opportunity			•						F 1	0.000	0.000	0.10
FY 2019 Plans: N/A												
FY 2020 Plans: Current ongoing projects include: Virtual Puppeteering Simulation F FY 2019 to FY 2020 Increase/De Transfer in from the LLS. Air Fore	acilitator/E0	OA Training		Faculty Re	esearch Pro	gram and th	ne DEOMI H	ligh Fidelity	,			
Current ongoing projects include: Virtual Puppeteering Simulation F	acilitator/E0	OA Training		⁻ Faculty Re						0.000	0.000	0.10
Current ongoing projects include: Virtual Puppeteering Simulation F FY 2019 to FY 2020 Increase/De	acilitator/E0	OA Training		Faculty Re		gram and th		grams Sub	totals		0.000	0.10
Current ongoing projects include: Virtual Puppeteering Simulation F FY 2019 to FY 2020 Increase/De	acilitator/E0	OA Training		Faculty Re]	0.000	0.10
Current ongoing projects include: Virtual Puppeteering Simulation F FY 2019 to FY 2020 Increase/De Transfer in from the U.S. Air Force	Facilitator/E0 ecrease Sta ee to DHRA.	OA Training		Faculty Re				grams Sub	totals FY 2019]	0.000	0.10
Current ongoing projects include: Virtual Puppeteering Simulation F FY 2019 to FY 2020 Increase/De Transfer in from the U.S. Air Force Congressional Add: None	Facilitator/E0 ecrease Sta ee to DHRA.	OA Training		Faculty Re				grams Sub	totals FY 2019]	0.000	0.10

PE 0808709SE: *Defense Equal Opportunity Management Ins...*DoD Human Resources Activity

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2020 DoD Human Res	sources Activity	Date: March 2019
Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0808709SE I Defense Equal Opportunity Management Institute (DEOMI)	Project (Number/Name) 15 I Defense Equal Opportunity Management Institute (DEOMI)
C. Other Program Funding Summary (\$ in Millions)	,	
<u>Remarks</u>		
DEOMI transferred to DHRA in FY 2020 from the U.S. Air Force.		
D. Acquisition Strategy		
N/A		
E. Performance Metrics		
N/A		