Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Defense Information Systems Agency											Date: March 2019

Appropriation/Budget Activity					R-1 Program Element (Number/Name)						
0400: *Research, Development, Test & Evaluation, Defense-Wide I* BA 7: *Operational Systems Development*					PE 0708012K *I Logistics Support Activities*						

COST ($ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	1.317	1.361	-	1.361	1.406	1.451	1.460	1.488	Continuing	Continuing
LSA: *Logistics Support Activities*	0.000	0.000	1.317	1.361	-	1.361	1.406	1.451	1.460	1.488	Continuing	Continuing

Note
N/A

A. Mission Description and Budget Item Justification
Classified

B. Program Change Summary ($ in Millions)

	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	1.317	1.361	-	1.361
Current President's Budget	0.000	1.317	1.361	-	1.361
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation
Program is classified and exhibit will be provided under a separate cover.

Exhibit R-2A, RDT&E Project Justification: PB 2020 Defense Information Systems Agency										Date: March 2019	

Appropriation/Budget Activity 0400 / 7				R-1 Program Element (Number/Name) PE 0708012K / Logistics Support Activities				Project (Number/Name) LSA / Logistics Support Activities			

COST ($ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
LSA: Logistics Support Activities	0.000	0.000	1.317	1.361	-	1.361	1.406	1.451	1.460	1.488	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
 Classified.

A. Mission Description and Budget Item Justification
 Classified.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2018	FY 2019	FY 2020
Title: LSA	-	1.317	1.361
Description: Classified. **FY 2019 Plans:** Classified. **FY 2020 Plans:** Classified. **FY 2019 to FY 2020 Increase/Decrease Statement:** Classified.			
Accomplishments/Planned Programs Subtotals	-	1.317	1.361

C. Other Program Funding Summary ($ in Millions)
 N/A
Remarks
 Classified.

D. Acquisition Strategy
 Classified.

E. Performance Metrics
 Classified.

Exhibit R-3, **RDT&E Project Cost Analysis:** PB 2020 Defense Information Systems Agency | | **Date:** March 2019

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / *Logistics Support Activities*	Project (Number/Name) LSA / *Logistics Support Activities*

Product Development ($ in Millions)				**FY 2018**			**FY 2019**		**FY 2020 Base**		**FY 2020 OCO**		**FY 2020 Total**			
Cost Category Item	**Contract Method & Type**	**Performing Activity & Location**	**Prior Years**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Cost To Complete**	**Total Cost**	**Target Value of Contract**
Classified	Various	Classified : Classified	-	-		1.317	Oct 2018	1.361	Oct 2019	-		1.361	Continuing	Continuing	-
		Subtotal	-	-		1.317		1.361		-		1.361	Continuing	Continuing	N/A

	Prior Years	**FY 2018**		**FY 2019**	**FY 2020 Base**	**FY 2020 OCO**	**FY 2020 Total**	**Cost To Complete**	**Total Cost**	**Target Value of Contract**
Project Cost Totals	-	-		1.317	1.361	-	1.361	Continuing	Continuing	N/A

Remarks

Exhibit R-4, **RDT&E Schedule Profile:** PB 2020 Defense Information Systems Agency		**Date:** March 2019
Appropriation/Budget Activity 0400 *I* 7	**R-1 Program Element (Number/Name)** PE 0708012K *I Logistics Support Activities*	**Project (Number/Name)** LSA *I Logistics Support Activities*

	FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Classified																												
Classified																												

Exhibit R-4A, **RDT&E Schedule Details:** PB 2020 Defense Information Systems Agency		**Date:** March 2019
Appropriation/Budget Activity 0400 *I* 7	**R-1 Program Element (Number/Name)** PE 0708012K *I Logistics Support Activities*	**Project (Number/Name)** LSA *I Logistics Support Activities*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Classified				
Classified	1	2019	3	2024