

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2020 Defense Advanced Research Projects Agency	<b>Date:</b> March 2019
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<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0605898E / MANAGEMENT HQ - R&D
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	14.017	13.643	13.208	-	13.208	13.268	13.343	13.340	13.416	-	-
MH-01: MANAGEMENT HQ - R&D	-	14.017	13.643	13.208	-	13.208	13.268	13.343	13.340	13.416	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Management HQ - R&D Program Element provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. This project provides funding for DARPA Management Headquarters Activities (MHA). The funds provide personnel compensation for management headquarters civilians as well as associated travel and support contract costs. Departmental Service Requirements Review Board (SRRB) reductions were taken in this PE. Mission support costs are reflected in PE 0605001E, Project MST-01.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>
Previous President's Budget	14.017	13.643	13.498	-	13.498
Current President's Budget	14.017	13.643	13.208	-	13.208
Total Adjustments	0.000	0.000	-0.290	-	-0.290
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	-0.290	-	-0.290

**Change Summary Explanation**

FY 2018: N/A

FY 2019: N/A

FY 2020: Decrease reflects minor repricing.

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Title:</b> Management Headquarters	14.017	13.643	13.208
<b>Description:</b> Management Headquarters			

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I</i> BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605898E / <i>MANAGEMENT HQ - R&amp;D</i>			
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b><i>FY 2019 Plans:</i></b> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.  <b><i>FY 2020 Plans:</i></b> - Fund management headquarters civilian salaries, benefits, travel and support contract costs.  <b><i>FY 2019 to FY 2020 Increase/Decrease Statement:</i></b> The FY 2020 decrease reflects minor repricing.				
<b>Accomplishments/Planned Programs Subtotals</b>		14.017	13.643	13.208
<b><u>D. Other Program Funding Summary (\$ in Millions)</u></b> N/A  <b><u>Remarks</u></b>  <b><u>E. Acquisition Strategy</u></b> N/A  <b><u>F. Performance Metrics</u></b> Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				