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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Missile Defense Agency										Date: March 2019		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605502C I Small Business Innovation Research - MDA							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	115.278	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	115.278
MD45: Small Business Innovation Research	-	115.278	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	115.278
Program MDAP/MAIS Code: 362												
Note Funds are transferred into this PE in the execution year.												
A. Mission Description and Budget Item Justification Small Business Innovation Research (SBIR) explores innovative concepts pursuant to Public Law 106-554 (Small Business Reauthorization Act of 2000) and Public Law 107-50 (Small Business Technology Transfer Program Reauthorization Act of 2001), which mandates a two-phase competition for small businesses with innovative technology that can be commercialized. SBIR and Small Business Technology Transfer (STTR) programs will develop new dual-use technology for future Missile Defense Agency (MDA) Ballistic Missile Defense Systems (BMDS) needs. Dual-use means that the technology will be judged on the potential for future private sector investment both as a vehicle for reducing development time and cost, unit costs of new BMDS technology, and as a route to national economic growth through new commercial products. MDA will conduct the competition, award, and manage the contracts.												
B. Program Change Summary (\$ in Millions)				FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total				
Previous President's Budget				0.000	0.000	0.000	-	0.000				
Current President's Budget				115.278	0.000	0.000	-	0.000				
Total Adjustments				115.278	0.000	0.000	-	0.000				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				115.278	0.000							
• Missile Defeat and Defense Enhancement				0.000	0.000	0.000	-	0.000				
• Other Adjustment				0.000	0.000	0.000	-	0.000				
Change Summary Explanation FY 2018 funds were transferred to SBIR/STTR from other Program Elements in accordance with the SBIR/STTR Reauthorization Act of 2011												

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency										Date: March 2019		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0605502C / Small Business Innovation Research - MDA				Project (Number/Name) MD45 / Small Business Innovation Research			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MD45: Small Business Innovation Research	-	115.278	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	115.278
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Funds are transferred into this PE in the execution year.

A. Mission Description and Budget Item Justification

Small Business Innovation Research (SBIR) explores innovative concepts pursuant to Public Law 106-554 (Small Business Reauthorization Act of 2000) and Public Law 107-50 (Small Business Technology Transfer Program Reauthorization Act of 2001), which mandates a two-phase competition for small businesses with innovative technology that can be commercialized. SBIR and Small Business Technology Transfer (STTR) programs will develop new dual-use technology for future Missile Defense Agency (MDA) Ballistic Missile Defense Systems (BMDS) needs. Dual-use means that the technology will be judged on the potential for future private sector investment both as a vehicle for reducing development time and cost, unit costs of new BMDS technology, and as a route to national economic growth through new commercial products. MDA will conduct the competition, award, and manage the contracts.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

		FY 2018	FY 2019	FY 2020
Title: Small Business Innovation Research		115.278	0.000	0.000
Articles:		-	-	-
Description: The MDA's SBIR/STTR investments are divided into 16 Research Areas for the following key components: - Aegis Ballistic Missile Defense (BMD): Develops Naval BMD Capability - Command, Control, Communication, Computer Intelligence Surveillance and Reconnaissance (C4ISR): Defines, develops and deploys an integrated Sensor and Command and Control (C2) capability for the Ballistic Missile Defense System - Program and Integration: Supervises the non-Aegis portfolio including Targets, Terminal High Altitude Area Defense (THAAD), Ground-based Midcourse Defense, and the Israeli programs - Test: Characterizes ballistic missile defense capability and supports fielding of an integrated and effective capability to the Warfighter - Advanced Technology: Develops technology to counter future threats				
FY 2019 Plans: N/A				
FY 2020 Plans:				

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0605502C / <i>Small Business Innovation Research - MDA</i>	Project (Number/Name) MD45 / <i>Small Business Innovation Research</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2018	FY 2019
N/A			
FY 2019 to FY 2020 Increase/Decrease Statement: N/A			
Accomplishments/Planned Programs Subtotals		115.278	0.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			