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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Defense Advanced Research Projects Agency	Date: March 2019
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605001E / MISSION SUPPORT
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	64.269	65.646	68.498	-	68.498	69.318	69.882	70.710	71.556	-	-
MST-01: MISSION SUPPORT	-	64.269	65.646	68.498	-	68.498	69.318	69.882	70.710	71.556	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Mission Support Program Element provides funding for the costs of mission support activities for the Defense Advanced Research Projects Agency. The funds provide personnel compensation for mission support civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	63.769	65.646	66.152	-	66.152
Current President's Budget	64.269	65.646	68.498	-	68.498
Total Adjustments	0.500	0.000	2.346	-	2.346
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.500	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	2.346	-	2.346

Change Summary Explanation

FY 2018: Increase reflects reprogrammings.
 FY 2019: N/A
 FY 2020: Increase reflects minor repricing.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2018	FY 2019	FY 2020
Title: Mission Support	64.269	65.646	68.498
Description: Mission Support			
FY 2019 Plans:			

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605001E / <i>MISSION SUPPORT</i>			
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
<ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. FY 2020 Plans: <ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. FY 2019 to FY 2020 Increase/Decrease Statement: The FY 2020 increase reflects increased costs associated with rent, security, infrastructure support, and civilian personnel costs.				
Accomplishments/Planned Programs Subtotals		64.269	65.646	68.498
D. Other Program Funding Summary (\$ in Millions) N/A Remarks E. Acquisition Strategy N/A F. Performance Metrics N/A				