Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Missile Defense Agency

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4:

PE 0603907C / Sea Based X-Band Radar (SBX)

Date: March 2019

Advanced Component Development & Prototypes (ACD&P)

		<i>,</i> ,	,									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	547.093	173.988	136.715	128.156	-	128.156	119.452	132.826	127.504	139.909	Continuing	Continuing
MX46: Sea Based X-Band Radar Development Support	527.087	170.031	130.604	123.089	-	123.089	113.857	126.654	121.220	133.078	Continuing	Continuing
MD40: Program-Wide Support	20.006	3.957	6.111	5.067	-	5.067	5.595	6.172	6.284	6.831	Continuing	Continuing

Program MDAP/MAIS Code: 362

Note

Decrease from FY 2019 to FY 2020 reflects completion of software and x86 processor upgrades.

A. Mission Description and Budget Item Justification

The SBX is an advanced X-band radar that provides the capability for mid-course acquisition, tracking, discrimination and hit-assessment of missile threats. The SBX radar is mounted on a mobile, ocean-going, semi-submersible platform, enabling it to cover any region of the globe. The SBX supports the Ballistic Missile Defense System (BMDS) Homeland Defense mission by tracking and discriminating sophisticated Intercontinental Ballistic Missile (ICBM) threats.

SBX operates at sea for BMDS flight and ground test participation or in an active, operational status when indications and warnings signal the need for enhanced discrimination. The SBX is located in a Pacific port when not required at sea. The SBX maintains vessel certifications for operations at sea as well as software compatibility with the BMDS.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	145.695	149.715	175.013	-	175.013
Current President's Budget	173.988	136.715	128.156	-	128.156
Total Adjustments	28.293	-13.000	-46.857	-	-46.857
 Congressional General Reductions 	-1.000	0.000			
Congressional Directed Reductions	0.000	-13.000			
 Congressional Rescissions 	0.000	0.000			
Congressional Adds	33.000	0.000			
Congressional Directed Transfers	0.000	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	-0.001	0.000			
Missile Defeat and Defense Enhancement	0.000	0.000	0.000	-	0.000
Other Adjustment	-3.706	0.000	-46.857	-	-46.857

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

UNCLASSIFIED

Page 1 of 15 R-1 Line #85

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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Missile Defense	Agency	Date: March 2019
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 Program Element (Number/Name) PE 0603907C I Sea Based X-Band Radar (SBX)	
Change Summary Explanation Increase in FY 2018 from PB19 to PB20 reflects enacted congression	nal adjustment for a program increase and to accelerate S	BX software upgrades.
Decrease in FY 2019 from PB19 to PB20 reflects enacted congression	onal adjustment due to FY 2018 forward financing for SBX	software upgrades.
Decrease in FY 2020 from PB19 to PB20 reflects delay of dry dock fr	rom FY 2020 to FY 2025.	

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

Exhibit R-2A, RDT&E Project Ju	xhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency													
Appropriation/Budget Activity 0400 / 4		_		t (Number/ ased X-Bar	lumber/Name) ea Based X-Band Radar ent Support									
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost		
MX46: Sea Based X-Band Radar Development Support	527.087	170.031	130.604	123.089	-	123.089	113.857	126.654	121.220	133.078	Continuing	Continuing		
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-				

Note

Decrease from FY 2019 to FY 2020 reflects completion of software and x86 processor upgrades.

A. Mission Description and Budget Item Justification

This project provides developmental operations and support of the SBX Radar and its four major sub-systems: the self-propelled vessel; the X-Band Radar (XBR); the In-Flight Interceptor Communications System Data Terminal; and the communications network. Developmental operations and support activities include operation and sustainment of the vessel, developmental operation and sustainment of the XBR, limited XBR software support and vessel and shore side security. The FY 2020 budget reflects the continued development required to deliver BMDS enhanced discrimination capability.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2018	FY 2019	FY 2020
Title: Vessel Operations and Support	96.370	72.762	67.563
Articles:	-	-	-
Description: Vessel Operations and Support provides for sustainment of the SBX vessel for full operations. This effort maintains annual surveys and U.S. Coast Guard Certifications to ensure readiness for operational contingencies, provides for resupply of SBX, and conducts in port and underway maintenance. The SBX participates in BMDS ground tests and flight tests per the Integrated Master Test Plan (IMTP). This effort also provides force protection for SBX and military flight deck upgrade.			
Specific and/or unique accomplishments to each FY are as follows:			
FY 2019 Plans: - SEE ABOVE.			
FY 2020 Plans: - SEE ABOVE			
FY 2019 to FY 2020 Increase/Decrease Statement: Decrease from FY 2019 to FY 2020 reflects a decrease in requirements after FY 2018 Congressional Plus Ups and completion of software and x86 processor upgrades.			
Title: System Force Protection	5.683	0.000	0.000

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile De	ense Agency		Date: M	larch 2019					
Appropriation/Budget Activity 0400 / 4	PE 0603907C / Sea Based X-Band Radar (SBX)								
B. Accomplishments/Planned Programs (\$ in Millions, Article	Quantities in Each)		FY 2018	FY 2019	FY 2020				
Description: Provides force protection for SBX.	Ar	ticles:	-	-	-				
FY 2019 Plans:									
N/A									
FY 2020 Plans: N/A									
FY 2019 to FY 2020 Increase/Decrease Statement: Funding for this effort was transferred to Vessel Operations and S	upport accomplishments in FY 2019.								
Title: XBR Operations and Support	Ar	ticles:	67.978 -	57.842 -	55.52 -				
Description: This effort operates and sustains the XBR at full oper performs mission integration functions, and provides support for contending rapid response time from notification to underway. XBR for system capability with the BMDS and fields additional XBR capacities effort also provides precision track, discrimination, and hit assiflight tests per the approved IMTP. Additional development efforts processing capabilities.	ontingency operations with manning for improved readines Operations and Support maintains limited software sustain ability to the Warfighter with the BMDS capability increme sessment for engagement support in BMDS ground tests a	nment nt.							
Specific and/or unique accomplishments to each FY are as follows	S:								
FY 2019 Plans: - SEE ABOVE.									
FY 2020 Plans: - SEE ABOVE.									
FY 2019 to FY 2020 Increase/Decrease Statement: N/A									
	Accomplishments/Planned Programs Sub		170.031	130.604	123.08				

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

UNCLASSIFIED
Page 4 of 15

Appropriation/Budget Activity 0400 / 4					rogram Eler 603907C / Se	•	•							
C. Other Program Funding Summa	<u>ary (\$ in Milli</u>	ons)												
			FY 2020	FY 2020	FY 2020					Cost To				
<u>Line Item</u>	FY 2018	FY 2019	Base	<u>oco</u>	<u>Total</u>	FY 2021	FY 2022	FY 2023	FY 2024	Complete				
• 0603882C: <i>Ballistic</i>	1,153.263	803.359	1,156.506	-	1,156.506	829.451	766.237	834.533	776.671	Continuing	Continuing			
Missile Defense Midcourse														
Defense Segment														
• 0603884C: <i>Ballistic</i>	290.289	385.375	283.487	-	283.487	296.098	263.681	276.092	351.607	Continuing	Continuing			
Missile Defense Sensors														
• 0603891C: Special	356.560	422.348	377.098	-	377.098	357.650	343.919	277.106	277.157	Continuing	Continuing			
Programs - MDA														
0603896C: Ballistic Missile	449.985	507.817	564.206	-	564.206	534.988	502.581	525.742	535.636	Continuing	Continuing			
Defense Command and														
Control, Battle Management														
& Communication														
0603898C: Ballistic Missile	48.574	48.767	51.532	-	51.532	51.411	53.932	53.600	54.646	Continuing	Continuing			
Defense Joint Warfighter Support														
• 0603904C: Missile	51.905	58.125	56.161	-	56.161	57.446	58.574	61.144	62.339	Continuing	Continuing			
Defense Integration and														
Operations Center (MDIOC)	00.040	77.405	105 500		405 500	444.000	00.000	1.10.0.10	00.500	o	o			
0604879C: Ballistic Missile	88.840	77.405	105.530	-	105.530	114.698	99.088	112.943	96.526	Continuing	Continuing			
Defense Sensor Test														

D. Acquisition Strategy

SBX is contractor operated and maintained through a variety of contracts between the Navy and MDA. SBX-1 Vessel Management and Security contracts are managed by Military Sealift Command. The SBX radar is operated and maintained on contracts managed by MDA.

E. Performance Metrics

N/A

Remarks

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency

UNCLASSIFIED
Page 5 of 15

R-1 Line #85

Date: March 2019

Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Missile Defense Agency

Appropriation/Budget Activity

0400 / 4

R-1 Program Element (Number/Name)
PE 0603907C / Sea Based X-Band Radar

(SBX)

Project (Number/Name)

MX46 I Sea Based X-Band Radar

Date: March 2019

Development Support

Product Developmen	roduct Development (\$ in Millions)			FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
	Contract Method	Performing	Prior		Award		Award		Award		Award		Cost To	Total	Target Value of
Cost Category Item	& Type	Activity & Location	Years	Cost	Date	Cost	Date	Cost	Date	Cost	Date	Cost	Complete	Cost	Contract
		Subtotal	-	-		-		-		-		-	-	-	N/A

Remarks

N/A

Support (\$ in Millions	llions)		FY 2020 FY 2020 Base OCO			FY 2020 Total									
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Vessel Operations and Support - Force Protection	MIPR	Military Sealift Command : VA	0.000	0.000		6.014	Feb 2019	6.381	Oct 2019	-		6.381	Continuing	Continuing	Continuing
Vessel Operations and Support - Fuel	MIPR	Military Sealift Command : VA	43.691	11.699	Jan 2018	11.494	Jan 2019	8.256	Oct 2019	-		8.256	Continuing	Continuing	Continuing
Vessel Operations and Support - Navy Program Management Office	MIPR	Military Sealift Command : VA	4.831	1.900	Oct 2017	1.724	Oct 2018	2.639	Oct 2019	-		2.639	Continuing	Continuing	Continuing
Vessel Operations and Support - Navy Transition Office	MIPR	US Navy : AL	5.732	0.000		0.000		0.000		-		0.000	0.000	5.732	0.000
Vessel Operations and Support - Operational Support Vessel (OSV Resupply)	MIPR	Military Sealift Command : VA	10.629	17.670	Feb 2018	17.288	Feb 2019	17.412	Oct 2019	-		17.412	Continuing	Continuing	Continuing
Vessel Operations and Support - SBX Operations & Support (Vessel)	MIPR	Military Sealift Command : VA	143.533	46.128	Oct 2017	26.310	Oct 2018	23.856	Oct 2019	-		23.856	Continuing	Continuing	Continuing
Vessel Operations and Support - SBX Vessel Maintenance	MIPR	Tote : HI/NJ	28.048	8.915	Mar 2018	0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Vessel Operations and Support - Vessel Mission Integration	C/FFP	Gryphon Tech. : AL/ HI	48.290	10.058	Dec 2017	9.932	Dec 2018	9.019	Dec 2019	-		9.019	Continuing	Continuing	Continuing

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

UNCLASSIFIED
Page 6 of 15

Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Missile Defense Agency

Appropriation/Budget Activity
0400 / 4

R-1 Program Element (Number/Name)
PE 0603907C / Sea Based X-Band Radar
(SBX)

Project (Number/Name)
MX46 / Sea Based X-Band Radar
Development Support

Support (\$ in Millions	s)			FY 2	2018	FY 2019		FY 2019		FY 2020 FY 2020 Base OCO		1		1				FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract						
System Force Protection - Force Protection	SS/CPFF	AQuate : Hi	26.507	5.683	Oct 2017	0.000		0.000		-		0.000	Continuing	Continuing	Continuing						
XBR Operations and Support Civilians/ Travel	Allot	MDA : Various	0.000	0.000		0.000		2.038	Oct 2019	-		2.038	Continuing	Continuing	Continuing						
XBR Operations and Support - Contract Support Services	Various	Various : Various	0.000	0.000		0.000		1.200	Oct 2019	-		1.200	Continuing	Continuing	Continuing						
XBR Operations and Support - SBX Communications Support	SS/CPIF	Boeing : AL/HI	10.140	2.701	Nov 2017	2.743	Jan 2019	1.579	Jan 2020	-		1.579	Continuing	Continuing	Continuing						
XBR Operations and Support - XBR Operations & Support	SS/CPIF	Raytheon : AL/AK/HI	205.686	65.277	Nov 2017	55.099	Dec 2018	50.709	Dec 2019	-		50.709	Continuing	Continuing	Continuing						
		Subtotal	527.087	170.031		130.604		123.089		-		123.089	Continuing	Continuing	N/A						

Remarks

N/A

Test and Evaluation	Test and Evaluation (\$ in Millions)			FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Subtotal	-	-		-		-		-		-	-	-	N/A

Remarks

N/A

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Missile Defense Agency		Date: March 2019	
	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	MX46 / Se	umber/Name) a Based X-Band Radar ent Support

Management Service	es (\$ in M	illions)		FY 2	2018	FY	2019	FY 2 Ba	2020 ise		2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Subtotal	-	-		-		-		-		-	-	-	N/A

Remarks

N/A

												Target
	Prior				FY 2	2020	FY 2	2020	FY 2020	Cost To	Total	Value of
	Years	FY 2018	FY 2	2019	Ва	se	00	co	Total	Complete	Cost	Contract
Project Cost Totals	527.087	170.031	130.604		123.089		-		123.089	Continuing	Continuing	N/A

Remarks

Award Date reflects date of first obligation. Additional obligations may incrementally occur throughout the year.

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

Exhibit R-4, RDT&E Schedule Profile:	PB 2020 Missile Defens	se Agency												Date:	Marc	า 201	19		
Appropriation/Budget Activity 0400 / 4		PE	Progi 06039 3X)								· N	Project (Number/Name) MX46 / Sea Based X-Band Rada Development Support				lar			
	one Decision Complete ★ one Decision Planned ☆	Element Test Com Element Test Plan								st Comp st Planr		• •		omplete lanned					
			F	Y 201	8	FY 2	019		FY 2	020	F١	2021	F	Y 2022		FY 20	23	FY	2024
L200 (AEGIS 4.0.3)			*																
GT-18 Sprint 2					+														
GTI-07c (N/P) (BMDS Ground Test)								\$											
FTM-44 (AEGIS 5.1, DT Intercept Flight Test)									Δ										
GTI-08 (N/P) (BMDS Ground Test)										\$	\$								
GTD-08 (N/P) (BMDS Ground Test)											<	>							
GTI-11 Sprint 1 (N/P) (BMDS Ground Test)														♦					
FTG-17 (GM, DT Intercept Flight Test)															Δ				
GTI-11 Sprint 2 (N/P) (BMDS Ground Test)															♦				
GTI-11 Sprint 3 (N/P) (BMDS Ground Test)																<	>		
GTD-11 (N/P) (BMDS Ground Test)																		· 💠	
FTG-18 (GM, DT/OT Intercept Flight Test)																		Δ	
GTI-13 Sprint 1 (N/P) (BMDS Ground Test)																			♦
FTG-19 (GM, DT/OT Intercept Flight Test)																			

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency			Date: March 2019
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	MX46 / Se	umber/Name) a Based X-Band Radar ent Support

Schedule Details

	St	art	End		
Events	Quarter	Year	Quarter	Year	
L200 (AEGIS 4.0.3)	1	2018	1	2018	
GT-18 Sprint 2	4	2018	4	2018	
GTI-07c (N/P) (BMDS Ground Test)	1	2020	1	2020	
FTM-44 (AEGIS 5.1, DT Intercept Flight Test)	2	2020	2	2020	
GTI-08 (N/P) (BMDS Ground Test)	4	2020	1	2021	
GTD-08 (N/P) (BMDS Ground Test)	2	2021	2	2021	
GTI-11 Sprint 1 (N/P) (BMDS Ground Test)	3	2022	3	2022	
FTG-17 (GM, DT Intercept Flight Test)	1	2023	1	2023	
GTI-11 Sprint 2 (N/P) (BMDS Ground Test)	1	2023	1	2023	
GTI-11 Sprint 3 (N/P) (BMDS Ground Test)	3	2023	3	2023	
GTD-11 (N/P) (BMDS Ground Test)	4	2023	1	2024	
FTG-18 (GM, DT/OT Intercept Flight Test)	1	2024	1	2024	
GTI-13 Sprint 1 (N/P) (BMDS Ground Test)	3	2024	3	2024	
FTG-19 (GM, DT/OT Intercept Flight Test)	1	2025	1	2025	

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2020 N	/lissile Defe	nse Agency	/					Date: Marc	ch 2019		
Appropriation/Budget Activity 0400 / 4					, , , ,						umber/Name) ogram-Wide Support		
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost	
MD40: Program-Wide Support	20.006	3.957	6.111	5.067	-	5.067	5.595	6.172	6.284	6.831	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

Note

Program Wide Support (PWS) is allocated on a pro-rata basis across multiple Agency PE's each fiscal year based on the total Agency budget, and therefore fluctuates per PE by fiscal year.

A. Mission Description and Budget Item Justification

P. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

PWS contains non-headquarters management costs in support of MDA functions and activities across the entire BMDS. It Includes Government Civilians and Contract Support Services. This provides integrity and oversight of the BMDS as well as supports MDA in the development and evaluation of technologies that will respond to the changing threat. Additionally, PWS includes personnel to support global deployments performing deployment site preparation and activation, and provides facility capabilities for MDA Executing Agent locations. Other MDA wide costs include: physical and technical security; civilian drug testing; audit readiness; the Science, Technology, Engineering, and Mathematics (STEM) program; legal services and settlements; travel and agency training; office, equipment, vehicle, and warehouse leases; utilities and base operations; data and unified communications support; supplies and maintenance; materiel and readiness and central property management of equipment; and similar operating expenses. PWS is allocated on a pro-rata basis across most Agency PEs and therefore fluctuates per PE by fiscal year based on the total Agency budget in that fiscal year.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2018	FY 2019	FY 2020
Title: Program Wide Support	3.957	6.111	5.067
Articles:	-	-	-
Description: PWS contains non-headquarters management costs in support of MDA functions and activities across the entire BMDS. It Includes Government Civilians and Contract Support Services. This provides integrity and oversight of the BMDS as well as supports MDA in the development and evaluation of technologies that will respond to the changing threat. Additionally, PWS includes personnel to support global deployments performing deployment site preparation and activation, and provides facility capabilities for MDA Executing Agent locations. Other MDA wide costs include: physical and technical security; civilian drug testing; audit readiness; the Science, Technology, Engineering, and Mathematics (STEM) program; legal services and settlements; travel and agency training; office, equipment, vehicle, and warehouse leases; utilities and base operations; data and unified communications support; supplies and maintenance; materiel and readiness and central property management of equipment; and similar operating expenses. PWS is allocated on a pro-rata basis across most Agency PEs and therefore fluctuates per PE by fiscal year based on the total Agency budget in that fiscal year. FY 2019 Plans:			

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

R-1 Line #85

EV 2040 EV 2040 EV 2020

Date: March 2019

3.957

6.111

5.067

Exhibit N-2A, ND I de l'i Toject dustinication. I D 2020	Wilsalie Defense Agency	Date.	viai cii 2013	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	Project (Number/ MD40 / Program-V	,	
B. Accomplishments/Planned Programs (\$ in Million - SEE ABOVE.	ns, Article Quantities in Each)	FY 2018	FY 2019	FY 2020
FY 2020 Plans: - SEE ABOVE.				

Decrease from FY 2019 to FY 2020 reflects the PWS allocation on a pro-rata basis across multiple Agency PE's each fiscal year

C. Other Program Funding Summary (\$ in Millions)

FY 2019 to FY 2020 Increase/Decrease Statement:

Exhibit R-24 RDT&F Project Justification: PR 2020 Missile Defense Agency

based on the total Agency budget, and therefore fluctuates per PE by fiscal year.

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

Page 12 of 15 R-1 Line #85

Accomplishments/Planned Programs Subtotals

Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Missile Defense Agency

Appropriation/Budget Activity

0400 / 4

R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)

Project (Number/Name)

MD40 I Program-Wide Support

Date: March 2019

Support (\$ in Million	s)			FY 2	2018	FY 2	2019	FY 2 Ba	2020 ise		2020 CO	FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Program Wide Support - Agency Facilities, Operations and Maintenance	MIPR	Various : Multi: AK, AL, CA, CO, VA	1.613	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations Management	Allot	Various : Multi: AL, CA, CO, VA	1.841	0.060	Jul 2018	0.093	Jul 2019	0.076	Jul 2020	-		0.076	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Other Agency Services (MIPRs)	MIPR	Various : Multi: AL, CA, CO, VA	8.808	3.882	Mar 2018	6.018	Mar 2019	4.991	Nov 2019	-		4.991	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services (CPAF)	C/CPAF	Northrop Grumman : CO	7.541	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services (FFP)	C/FFP	Various : Multi: VA,WA	0.203	0.015		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services (Reqn)	Reqn	Dept of Labor : VA	0.000	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
		Subtotal	20.006	3.957		6.111		5.067		-		5.067	Continuing	Continuing	N/A

Remarks

N/A

	Prior Years	FY 2018	FY 2	2019	FY 2 Ba	2020 se	FY 2	2020 CO	FY 2020 Total	Cost To	Total Cost	Target Value of Contract
Project Cost Total	20.006	3.957	6.111		5.067		-		5.067	Continuing	Continuing	N/A

Remarks

Award Date reflects date of first obligation. Additional obligations may incrementally occur throughout the year.

PE 0603907C: Sea Based X-Band Radar (SBX) Missile Defense Agency

UNCLASSIFIED Page 13 of 15

Appropriation/Budget Activity		E					
0400 / 4	F	_	ement (Number/Name) Sea Based X-Band Radar		lumber/Name) rogram-Wide Support		
	Milestone Decision Complete ★ Milestone Decision Planned ☆	Element Test C Element Test P	lanned 💠	System Level Test Comple System Level Test Planned	I 0	Complete Activity ♦ Planned Activity ♦	FV 0004
MD40 Program-Wide Support			FY 2018	FY 2019 FY 2020 → ♦ ♦ ♦ ♦ ♦ ♦ ♦ ♦ ♦ ♦	FY 2021	FY 2022 FY 2023 → ♦ ♦ ♦ ♦ ♦ ♦ ♦	FY 2024

Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency			Date: March 2019
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603907C / Sea Based X-Band Radar (SBX)	, ,	umber/Name) ogram-Wide Support

Schedule Details

	Start		End	
Events	Quarter	Year	Quarter	Year
MD40 Program-Wide Support	1	2018	4	2024