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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Missile Defense Agency										Date: March 2019		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603898C I Ballistic Missile Defense Joint Warfighter Support							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	167.121	48.574	48.767	51.532	-	51.532	51.411	53.932	53.600	54.646	Continuing	Continuing
MD03: Joint Warfighter Support	91.269	13.720	15.279	16.904	-	16.904	15.937	17.683	16.577	16.905	Continuing	Continuing
MT03: Joint Warfighter Support Test	62.623	32.538	31.142	32.278	-	32.278	32.902	33.578	34.212	34.891	Continuing	Continuing
MC03: Cyber Operations	-	0.146	0.154	0.156	-	0.156	0.159	0.161	0.164	0.167	0.000	1.107
MD40: Program-Wide Support	13.229	2.170	2.192	2.194	-	2.194	2.413	2.510	2.647	2.683	Continuing	Continuing
Program MDAP/MAIS Code: 362												
Note N/A												
A. Mission Description and Budget Item Justification												
The Joint Warfighter Support Program (JWSP) is Missile Defense Agency's primary means for providing direct technical support to Combatant Commands (CCMDs), the Military Services and the Joint Staff on Ballistic Missile Defense System (BMDS) development, testing, and operational support, to include real world testing and validation of the warfighter's operational Integrated Broadcast Service (IBS). It enables delivery of BMDS capabilities to Warfighters and ensures their participation in identification and development of new Ballistic Missile Defense (BMD) capabilities via the Warfighter Involvement Process (WIP). The JWSP allows the Warfighter and Missile Defense Agency to work together to identify gaps, seams, and needs in warfighting capability and enhance BMDS attributes by submitting modification and fielding requests. It also provides 24 hours a day, 7 days a week, 365 days a year BMD operational support to Warfighters worldwide. The program enables rapid response to Warfighter Requests for Information (RFIs) and Requests for Analyses (RFAs), which are especially critical to mission success in protecting U.S. forces and other defended assets during "Real World" threat events. The program supports improving products delivered to Warfighters through technical reviews and technical analyses supporting strategic and regional BMD planning, development of shot doctrine and BMD defense design. The JWSP also enables the inclusion of both CCMD and MDA BMD objectives in CCMD/Joint Staff-sponsored wargames and exercises, which are used to sharpen and enhance joint BMD warfighting skills.												
MD40 Program-Wide Support (PWS) consists of essential non-headquarters management efforts providing integrated and efficient support to MDA functions and activities across the entire BMDS.												

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0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)		PE 0603898C I Ballistic Missile Defense Joint Warfighter Support			
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	48.954	48.767	53.418	-	53.418
Current President's Budget	48.574	48.767	51.532	-	51.532
Total Adjustments	-0.380	0.000	-1.886	-	-1.886
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.380	0.000			
• Missile Defeat and Defense Enhancement	0.000	0.000	0.000	-	0.000
• Other Adjustment	0.000	0.000	-1.886	-	-1.886
Change Summary Explanation					
N/A					

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Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support				Project (Number/Name) MD03 / Joint Warfighter Support			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MD03: Joint Warfighter Support	91.269	13.720	15.279	16.904	-	16.904	15.937	17.683	16.577	16.905	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note N/A												
A. Mission Description and Budget Item Justification There are six primary functions in Joint Warfighter Support (MD03): (1) Current Operations Support (2) Combatant Command Support (3) Military Department Engagement (4) Operational BMDS Verification and Validation (5) Warfighter Training Support (6) Joint Staff Engagement Detailed descriptions and accomplishments are provided in the following section												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2018	FY 2019	FY 2020	
Title: Strategic Warfighter Integration Articles:									13.720	15.279	16.904	
									-	-	-	
Description: (1) Current Operations Support: - Manage and operate MDA Operations Support Center (OSC) 24 hours a day, 7 days a week, 365 days a year and two MDA Operations Centers (MOCs) in Virginia and Alabama for daily execution of scheduled BMDS activities; prepare and transmit Logistic Reports. - Manage and execute BMDS Asset Management (BAM) process of planning, coordinating, scheduling and executing access to operational and RDT&E assets operated by MDA and Warfighters dispersed globally with differing missions and competing priorities to facilitate assets in support of Warfighter BMD; Missile Warning/Space Surveillance (MS/SS) operations; MDA RDT&E, training and sustainment activities. - Lead MDA Operations Support Planning Team (OSPT), an MDA-wide task force supporting Warfighters, Services and the Joint Staff to address real-world contingencies and crisis events. - Develop BMDS Annual Plan and BMDS Operating Schedule facilitating key stakeholder coordination and maximizing operational												

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2018	FY 2019
<p>availability of the BMDS; Develop and maintains the Integrated Scheduling Tool.</p> <ul style="list-style-type: none"> - Facilitates major software/hardware additions to the Operational Capacity Baseline for homeland/regional defenses. - Develops and maintains the BORRS application to collect and report BMDS operational availability and readiness data through the network-based tool to distribute data to OSD, CCMDs, Joint Staff, Military Services, and BMDS Operators. - Provides certification training to BMDS watch officers (BWO), BMDS Safety Officers (BSO), and other Operations Support Center staff. <p>(2) Combatant Command Support (USSTRATCOM, USNORTHCOM):</p> <ul style="list-style-type: none"> - Supports the Warfighter Involvement Process (WIP) and other MDA Warfighter engagement efforts by assisting Warfighters in their update to the annual BMDS Prioritized Capabilities List (PCL) and Modification and Fielding Request List (MFRL). - Support Joint Functional Component Command Integrated Missile Defense (JFCC IMD) integration by participating in the Warfighter Forum (WFF); a multi-lateral information and decision event to address CCMD, Service and DoD BMDS equities - Assist USNORTHCOM in broadening homeland defense planning to address the full range of USNORTHCOM threats by conducting the Homeland Defense Architecture Working Group (HDAWG) and Shot Management Analysis Cell (SMAC). <p>(3) Military Department Engagement:</p> <ul style="list-style-type: none"> - Facilitate and coordinates Service Boards of Directors (BODs) on Lead Service BMDS related equities, POM development and execution; and element fielding, operations and maintenance. - Maintain daily, strategic-level interfaces with Military Services and Joint Staff; plan for the delivery, fielding, and operation of respective Lead Service BMDS capabilities via senior-level working groups, General Officer Air and Missile Defense and Space forums. - Support and provides the BMDS capability delivery process; and transition and transfer to the Military Services through participation in senior-level working groups, Joint staff directorates, and facilitates General Officer forums. <p>(4) Operational BMDS Verification and Validation</p> <ul style="list-style-type: none"> - Provides 24 hours a day, 7 days a week, 365 days a year, global system verification and validation over the operational Integrated Broadcast Service, Common Integrated Broadcast, and Shared Early Warning System for BMD early warning data. - Support Tactical Data Processor software development, MDA flight tests and other software development efforts using live real-world 			

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2018	FY 2019
<p>broadcasts of simulated missile threats.</p> <ul style="list-style-type: none"> - Support Naval Board of Inspection and Survey (INSURV), Shipboard installation, Aegis On-Demand, Aegis program releases, US and Coalition operational readiness and BMD Exercise requirements to validate equipment, materiel, and tactical readiness while simultaneously providing deployment certification and crew operator qualification; verifies operational readiness of both US and Coalition partners to detect a real-world launch of a ballistic threat. <p>(5) Warfighter Training Support:</p> <ul style="list-style-type: none"> - Provide Missile Defense Space Warning tool (MDST) support to increase operator proficiency, competence, and confidence; provide initial qualification training; and ship certification for Aegis BMD crews. - Provide technical and programmatic updates for BMD Warfighter training; participates in BMD training and Education Working Group to coordinate BMD training issues with USSTRATCOM and Joint Staff - Supports Fleet Synthetic and Aegis Operator Training to ensure operational readiness of Aegis as the first step in the kill chain for BMD. - Provides Early Warning missile injects for MT03 war games and exercises and tailored support for other Joint Warfighter Support Test events (as listed in the IMTP and R-4/4A schedule. <p>(6) Joint Staff Engagement</p> <ul style="list-style-type: none"> - Facilitates and coordinates all Joint Staff interactions with the MDA. - Maintains daily, strategic-level interfaces with the Joint Staff. <p>Specific and/or unique accomplishments to each FY are as follows:</p> <p>FY 2019 Plans:</p> <ul style="list-style-type: none"> - SEE ABOVE. <p>FY 2020 Plans:</p> <ul style="list-style-type: none"> - SEE ABOVE <p>FY 2019 to FY 2020 Increase/Decrease Statement:</p> <p>Increase from FY 2019 to FY 2020 provides the cyclical technical refresh of the Operations Support Center.</p>			

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2018	FY 2019	FY 2020
This is not content growth or reduction to the overall program content.			
Accomplishments/Planned Programs Subtotals	13.720	15.279	16.904

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
• 0603882C: <i>Ballistic Missile Defense Midcourse Defense Segment</i>	1,153.263	803.359	1,156.506	-	1,156.506	829.451	766.237	834.533	776.671	Continuing	Continuing
• 0603884C: <i>Ballistic Missile Defense Sensors</i>	290.289	385.375	283.487	-	283.487	296.098	263.681	276.092	351.607	Continuing	Continuing
• 0603890C: <i>BMD Enabling Programs</i>	533.993	620.831	571.507	-	571.507	603.672	541.667	574.553	553.969	Continuing	Continuing
• 0603892C: <i>AEGIS BMD</i>	798.395	741.076	727.479	-	727.479	718.949	703.473	505.529	527.720	Continuing	Continuing
• 0603896C: <i>Ballistic Missile Defense Command and Control, Battle Management & Communication</i>	449.985	507.817	564.206	-	564.206	534.988	502.581	525.742	535.636	Continuing	Continuing
• 0603904C: <i>Missile Defense Integration and Operations Center (MDIOC)</i>	51.905	58.125	56.161	-	56.161	57.446	58.574	61.144	62.339	Continuing	Continuing

Remarks

D. Acquisition Strategy

The Integrated Research and Development for Enterprise Solutions Contract and the Specialized Warfighter Development Contract are the major performing integrated contracts. The acquisition strategy for Strategic Warfighter Integration mission execution is to employ a contract to perform designated integration and sustainment tasks to conduct BMDS Research, Development, Test and Evaluation (RDT&E). Strategic Warfighter Integration is operated by missile defense subject matter experts composed of Government, military, civilian personnel, Contract Support Services, and major defense contractors.

E. Performance Metrics

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Missile Defense Agency												Date: March 2019			
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Product Development (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	N/A
Remarks N/A															
Support (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Strategic Warfighter Integration - Strategic Warfighter Integration - HR A&AS	C/CPFF	MiDAESS : Colorado Springs	0.422	0.129	Aug 2018	0.125	Dec 2018	0.145	Dec 2019	-		0.145	Continuing	Continuing	Continuing
Strategic Warfighter Integration - Strategic Warfighter Integration - Administrative A&AS	C/CPFF	MiDAESS : Colorado Springs	1.262	0.260	May 2018	0.190	Nov 2018	0.260	Nov 2019	-		0.260	Continuing	Continuing	Continuing
Strategic Warfighter Integration - Strategic Warfighter Integration - Civilian Salaries/ Operations Sustainment	Allot	MDA : Colorado Springs/Huntsville, NCR	30.739	3.801	Oct 2017	4.158	Oct 2018	4.231	Oct 2019	-		4.231	Continuing	Continuing	Continuing
Strategic Warfighter Integration - Strategic Warfighter Integration - Current Operations	C/CPAF	JRDC : Colorado Springs	17.769	2.924	Nov 2017	2.470	Nov 2018	3.165	Nov 2019	-		3.165	Continuing	Continuing	Continuing
Strategic Warfighter Integration - Strategic Warfighter Integration - IT Wireless Services (JRDC/ IRES)	C/CPAF	JRDC/IRES : Colorado Springs, Huntsville	3.265	0.530	Nov 2017	0.530	Dec 2018	0.546	Dec 2019	-		0.546	Continuing	Continuing	Continuing
Strategic Warfighter Integration - Strategic	C/CPAF	JRDC : Colorado Springs	17.113	2.475	Nov 2017	3.450	Oct 2018	3.719	Nov 2019	-		3.719	Continuing	Continuing	Continuing

UNCLASSIFIED

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Support (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Warfighter Integration - MDST															
Strategic Warfighter Integration - Strategic Warfighter Integration - Travel and Training	Allot	MDA : Colorado Springs, Huntsville, NCR	1.132	0.234	Oct 2017	0.231	Oct 2018	0.238	Oct 2019	-		0.238	Continuing	Continuing	Continuing
Strategic Warfighter Integration - Strategic Warfighter Integration - Warfighter Support A&AS	C/CPFF	MDAESS : Colorado Springs, Huntsville, NCR	19.567	3.367	Jun 2018	4.125	Nov 2018	4.600	Nov 2019	-		4.600	Continuing	Continuing	Continuing
Subtotal			91.269	13.720		15.279		16.904		-		16.904	Continuing	Continuing	N/A

Remarks
N/A

Test and Evaluation (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	N/A

Remarks
N/A

Management Services (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	N/A

Remarks
N/A

UNCLASSIFIED

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		Prior Years	FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals		91.269	13.720		15.279		16.904		-		16.904	Continuing	Continuing	N/A

Remarks

Funding in the All Prior Years column represents a summary of Prior Years Total Costs for active contracts, Military Interdepartmental Purchase Requests, and civilian salaries on the R-3.

Award Date reflects date of first obligation. Additional obligations may incrementally occur throughout the year.

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency														Date: March 2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Strategic Integration Wargame Events in support of MT03										◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency		Date: March 2019
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support	Project (Number/Name) MD03 / Joint Warfighter Support

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Strategic Integration Wargame Events in support of MT03	1	2018	4	2024

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency										Date: March 2019		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support				Project (Number/Name) MT03 / Joint Warfighter Support Test			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MT03: Joint Warfighter Support Test	62.623	32.538	31.142	32.278	-	32.278	32.902	33.578	34.212	34.891	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note N/A												
A. Mission Description and Budget Item Justification												
Joint Warfighter Support Test is comprised of two primary responsibilities: Wargames and Exercises (WGEx) and warfighter operational support.												
Wargames and exercises: -Support the Warfighter to plan and conduct worldwide WGEx supporting BMDS development and fielding. -Enable the Warfighter to define, test, deploy, and employ new missile defense capabilities. -Support JFCC-IMD BMDS Table Top Exercises (TTX) to facilitate the global missile defense capability and to refine the European capability concept of operations through low-fidelity demonstration Models & Simulation (M&S). -Examine current and future BMDS operational capabilities for Geographic (i.e., USCENTCOM, USEUCOM, and USPACOM) and Strategic (i.e., USNORTHCOM and USSTRATCOM) Combatant Commands (CCMDs). -Complete test planning for BMDS events.												
Warfighter operational support (program planning and operations): -Prepare MDA senior leadership for engagements with the Geographic Combatant Commands (GCCs) by providing logistical support and developing briefings for the GCC Assistant Test Directors (ATDs) and MDA Director. -Interface with the GCCs on BMD operational issues by providing planning and analysis support and capturing/transmitting warfighter responses in the MDA RFI/RFA database. -Support GCC contingency activation planning for real-world contingencies and theater security cooperation programs by supervising the activation of MDA assets to use in the operational BMDS. -Aid GCC participation in BMDS capability definition, design, development, integration, and delivery processes through the Warfighter Involvement Process (WIP) to synchronize capability delivery with operational readiness and acceptance. -Provide resource management and administration of MT03 personnel and funding.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2018	FY 2019	FY 2020	
Title: Wargames and Exercises									26.942	25.893	27.027	
Articles:									-	-		

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency			Date: March 2019		
Appropriation/Budget Activity 0400 / 4		R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>		Project (Number/Name) MT03 / <i>Joint Warfighter Support Test</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2018	FY 2019	FY 2020
<p>Description: The Missile Defense Agency will continue to focus on providing operational-level interfaces to the Global Combatant Commands (GCCs) and increasing Warfighter participation to develop future missile defense capabilities. The MDA will continue to enhance Warfighter operational support through internal support activities and proactive execution of Combatant Command (CCMD) interface activities.</p> <ul style="list-style-type: none"> - Work with CCMDs on the inclusion of Allies and regional partners into MDA Ground and Flight tests and WGEx simulations. - Provide warfighter training simulations in direct support of flight and ground tests. - Serve as liaison between internal MDA organizations and the Joint Functional Component Commander for Integrated Missile Defense (JFCC-IMD) across all functional areas to facilitate Geographic Combatant Command (GCC) participation in the BMDS capability definition, design, development, integration and delivery processes. - Support JFCC IMD and EUCOM in the European Phased Adaptive Approach (EPAA) implementation process through the planning, testing, integration and execution of BMDS wargames and exercises. - Support Joint Staff integration of MDA models into Tier I events through the JOINT, LIVE VIRTUAL CONSTRUCTIVE (JLVC) campaign. - Work with Program Offices and the Warfighter; publish a Concept of Operations that will support future MDA Models and Simulation (M&S) support to BMD wargames and exercises. - Coordinate and integrate CCMD requirements into the BMDS Integrated Master Test Plan. - Support the GCC Assistants to the Director (ATDs) and Liaison Officers (LNOs). - Provide support to the development and update of Ballistic Missile Defense (BMD) portions of CCMD Operation Plans (OPLANS) and Contingency Plans (CONPLANS). - Engage in MDA/GCC interface and synchronization of information regarding capabilities and security cooperation strategies. - Develop and provide Wargames, Exercises and Table Top Exercises (TTX) in support of CCMD-specific scenarios as listed in the R4-4A schedule for the EUCOM, PACOM, CENTCOM and NORTHCOM/STRATCOM Geographic Combatant Commands. <p>Additional GCC interface activities by region will include: USEUCOM Engagement:</p> <ul style="list-style-type: none"> - Coordinate with USEUCOM for continued MDA support of key European Phased Adaptive Approach milestones in order to provide a full range of BMDS capabilities addressing ballistic missile threats to the European theater. - Work with USEUCOM to include NATO Allies and regional partners during MDA Ground tests, Flight tests, Wargames, and Exercises in order to improve Allied - US BMDS interoperability. - Coordinate with MDA program elements to facilitate rapid agency responses to USEUCOM requests for analysis and information. Provide reach-back support for the MDA ATD and LNO in USEUCOM for activities requiring visibility by the MDA Director and Director for Test. 					

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency		Date: March 2019		
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>	Project (Number/Name) MT03 / <i>Joint Warfighter Support Test</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2018	FY 2019	FY 2020
<p>- Coordinate with MDA Global Deployment Program Office to plan and execute actions required for deployment of BMDS assets in the USEUCOM theater of operations.</p> <p>USCENTCOM Engagement:</p> <ul style="list-style-type: none"> - Promote CCMD leadership in developing a regional partner data sharing system supporting USCENTCOM regional IAMD architecture development. - Coordinate with MDA program elements, assisting in planning and execution activities supporting USCENTCOM's regional partners. <p>USPACOM Engagement:</p> <ul style="list-style-type: none"> - Assist USPACOM leadership in broadening Phased Adaptive Approach planning to address a full range of threats and integration of allies into the BMDS. - Support USPACOM J3 in efforts to promote purchase of an Aegis Ashore system. - Share operational information and knowledge and help allies develop common operational procedures. <p>Specific and/or unique accomplishments to each FY are as follows:</p> <p>FY 2019 Plans:</p> <ul style="list-style-type: none"> - SEE ABOVE <p>FY 2020 Plans:</p> <ul style="list-style-type: none"> - SEE ABOVE <p>FY 2019 to FY 2020 Increase/Decrease Statement:</p> <p>N/A</p>				
<p>Title: Program, Planning and Operations</p> <p>Articles:</p> <p>Description: MDA will continue to focus on providing operational-level interface to the GCCs and increasing Warfighter participation in the development of future missile defense capabilities. The key Warfighter interface activities include: MDA Operational Support:</p> <ul style="list-style-type: none"> - Support the Operations Support Planning Team (OSPT) activation during heightened period of interest. - Support Warfighters, DoD Agencies, and Military Services in identifying desired missile defense capabilities and characteristics. - Obtain Warfighter participation and advice on desired operational features and approaches to system fielding throughout development. 		5.596 -	5.249 -	5.251 -

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency		Date: March 2019	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>	Project (Number/Name) MT03 / <i>Joint Warfighter Support Test</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2018	FY 2019
<ul style="list-style-type: none"> - Track analysis and responses for CCMD Requests for Analysis (RFA) and Requests for Information (RFI). - Serve as the immediate link between MDA and the GCCs on all Warfighter activities and requirement. - Prepare MDA senior leadership for U.S. Army, Navy, and Air Force BOD meetings and AMD General Officer Steering Committee meetings. - Provide resource management and administration of BMDS Warfighter personnel and budget. - Manage travel, including travel to support the WGEx and the Assistant to the Director (ATDs) and Liaison Officer (LNOs) as MDA representatives at the GCC HQs. <p>Specific and/or unique accomplishments to each FY are as follows:</p> <p>FY 2019 Plans: - SEE ABOVE</p> <p>FY 2020 Plans: - SEE ABOVE</p> <p>FY 2019 to FY 2020 Increase/Decrease Statement: Increase from FY 2019 to FY 2020 provides additional funding in WGEx to support the robust IMTP schedule.</p>			
Accomplishments/Planned Programs Subtotals		32.538	31.142
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
In order to optimize the performance of the Ballistic Missile Defense System, MDA leverages Defense Department executive agents as well as the MDA Integrated Research and Development for Enterprise Solutions (IRES) contract.			
The executing agents utilize various contracting strategies in a flexible manner to maximize their contribution to the BMDS. Products and Services will be acquired by competitive means to the extent that is possible and practical.			
E. Performance Metrics			
N/A			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Missile Defense Agency												Date: March 2019			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support				Project (Number/Name) MT03 / Joint Warfighter Support Test					
Support (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Wargames and Exercises - Combatant Commanders (COCOM) Support	C/CPAF	JRDC/IRES/MIPR : Colorado Springs, Huntsville, NCR	36.683	19.757	Nov 2017	18.564	Nov 2018	19.756	Nov 2019	-		19.756	Continuing	Continuing	Continuing
Wargames and Exercises - Wargame Support	C/CPAF	IRES/MIPR : Colorado Springs	12.862	7.185	Nov 2017	7.329	Nov 2018	7.271	Nov 2019	-		7.271	Continuing	Continuing	Continuing
Program, Planning and Operations - Civilian Salaries/Operations Sustainment	Allot	MDA : Colorado Springs, Huntsville, NCR	4.315	2.139	Oct 2017	2.202	Oct 2018	2.022	Oct 2019	-		2.022	Continuing	Continuing	Continuing
Program, Planning and Operations - Combatant Commanders (COCOM) Support A&AS	C/CPFF	TEAMS : Colorado Springs, Huntsville, NCR	2.047	1.227	Oct 2017	0.982	Oct 2018	1.007	Oct 2019	-		1.007	Continuing	Continuing	Continuing
Program, Planning and Operations - Government Travel & Training	Allot	MDA : Colorado Springs, Huntsville, NCR	1.230	0.802	Oct 2017	0.780	Sep 2019	0.780	Oct 2019	-		0.780	Continuing	Continuing	Continuing
Program, Planning and Operations - Support to MDA Leadership A&AS	C/CPFF	TEAMS : Colorado Springs, Huntsville, NCR	5.486	1.428	Oct 2017	1.285	Oct 2018	1.442	Oct 2019	-		1.442	Continuing	Continuing	Continuing
Subtotal			62.623	32.538		31.142		32.278		-		32.278	Continuing	Continuing	N/A
Remarks N/A															
			Prior Years	FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			62.623	32.538		31.142		32.278		-		32.278	Continuing	Continuing	N/A
Remarks Prior year funding was captured in MD03 budget project. Award Date reflects date of first obligation. Additional obligations may incrementally occur throughout the year.															

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency										Date: March 2019									
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support					Project (Number/Name) MT03 / Joint Warfighter Support Test									
Significant Event Complete ▲		Milestone Decision Complete ★		Element Test Complete ◆		System Level Test Complete ●		Complete Activity ◆											
Significant Event Planned △		Milestone Decision Planned ☆		Element Test Planned ◇		System Level Test Planned ○		Planned Activity ◇											
					FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		
(EX) Arabian Gulf Shield (AGS) Event 1 18					▲														
(EX) AIR AND MISSILE DEFENSE EXERCISE 18					▲														
(EX) EPOCH PLANEX 19					▲														
(EX) Host Nation 18					◆	◆													
(EX) GLOBAL LIGHTNING 18					◆	◆													
(EX) Arabian Gulf Shield (AGS) Event 2 18						▲													
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 17						▲													
(EX) EUROPEAN TEST BED 18						▲													
(EX) GLOBAL RESPONSE EXERCISE 18						◆	◆												
(EX) STEADFAST ALLIANCE 18						◆	◆												
(WG) BMDS Wargames 19						◆	◆												
(EX) PACIFIC SENTRY 18						◆	◆	◆											
(WG) Demonstration, Table-top Exercises & Experiments 18							◇	◇	◇										
(EX) Joint Live, Virtual, and Constructive 2017/18-2							◇	◇	◇	◇									
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 18								▲											
(EX) AIR AND MISSILE DEFENSE EXERCISE 19								▲											
(EX) ULCHI FREEDOM GUARDIAN 18								▲											
(EX) GLOBAL THUNDER 19								◇	◇										
(EX) KEEN SWORD 19								◇	◇										
(EX) VIGILANT SHIELD 19								◇	◇										
(WG) Multi-National Missile Defense Conference (MNC) 18								◇	◇										
(EX) EPOCH PLANEX 20									△										
(EX) GLOBAL LIGHTNING 19								◇	◇										
(WG) NIMBLE TITAN 20								◇	◇	◇	◇	◇	◇	◇	◇				

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency										Date: March 2019																			
Appropriation/Budget Activity 0400 / 4										R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support										Project (Number/Name) MT03 / Joint Warfighter Support Test									
Significant Event Complete ▲ Significant Event Planned △					Milestone Decision Complete ★ Milestone Decision Planned ☆					Element Test Complete ◆ Element Test Planned ◇					System Level Test Complete ● System Level Test Planned ○					Complete Activity ◆ Planned Activity ◇									
										FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024							
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 18														△															
(EX) EUROPEAN TEST BED 19														△															
(EX) Joint Project Optic Windmill 2019														◇															
(EX) KEY RESOLVE 19														△															
(EX) RESILIENT SHIELD 19														△															
(EX) AUSTERE CHALLENGE 19														◇	◇	◇	◇												
(EX) Joint Live, Virtual, and Constructive 2019/20-1														◇	◇	◇	◇												
(WG) Huntsville Wargames 19														△															
(EX) PACIFIC SENTRY 19														◇	◇														
(WG) Demonstration, Table-top Exercises & Experiments 19														◇	◇	◇													
(EX) AIR AND MISSILE DEFENSE EXERCISE 20														△															
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 19														△															
(EX) ULCHI FREEDOM GUARDIAN 19														△															
(WG) Space & Missile Defense Symposium 19														△															
(EX) GLOBAL THUNDER 20														◇	◇														
(EX) VIGILANT SHIELD 20														◇	◇														
(WG) Multi-National Missile Defense Conference (MNC) 19														◇	◇														
(EX) KEEN EDGE 20														◇	◇	◇													
(EX) EPOCH PLANEX 21															△														
(EX) JUNIPER COBRA 20															◇	◇													
(EX) GLOBAL LIGHTNING 20															◇	◇													
(EX) EAGLE RESOLVE 20																△													
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 19																△													
(EX) KEY RESOLVE 20																△													

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency														Date: March 2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Appropriation/Budget Activity 0400 / 4														R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support														Project (Number/Name) MT03 / Joint Warfighter Support Test																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Significant Event Complete ▲ Significant Event Planned △				Milestone Decision Complete ★ Milestone Decision Planned ☆				Element Test Complete ◆ Element Test Planned ◇				System Level Test Complete ● System Level Test Planned ○				Complete Activity ◆ Planned Activity ◇																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency										Date: March 2019									
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support					Project (Number/Name) MT03 / Joint Warfighter Support Test									
Significant Event Complete ▲ Significant Event Planned △		Milestone Decision Complete ★ Milestone Decision Planned ☆		Element Test Complete ◆ Element Test Planned ◇		System Level Test Complete ● System Level Test Planned ○				Complete Activity ◆ Planned Activity ◇									
					FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		
(EX) RESILIENT SHIELD 21												△							
(EX) STEADFAST ARMOUR 21												◇	◇						
(EX) PACIFIC SENTRY 21												◇	◇	◇					
(WG) Huntsville Wargames 21												△							
(WG) Demonstration, Table-top Exercises & Experiments 21												◇	◇	◇					
(EX) Joint Live, Virtual, and Constructive 2021/22-1												◇	◇	◇					
(WG) Space & Missile Defense Symposium 21													△						
(EX) AIR AND MISSILE DEFENSE EXERCISE 22													△						
(EX) ULCHI FREEDOM GUARDIAN 21													△						
(WG) Multi-National Missile Defense Conference (MNC) 21													◇	◇					
(EX) VIGILANT SHIELD 22													◇	◇					
(EX) KEEN EDGE 22													◇	◇	◇				
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 21														△					
(EX) EPOCH PLANEX 23														△					
(EX) JUNIPER COBRA 22														◇	◇				
(EX) GLOBAL LIGHTNING 22														◇	◇				
(EX) EAGLE RESOLVE 22															△				
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 21															△				
(EX) KEY RESOLVE 22															△				
(EX) EUROPEAN TEST BED 22															△				
(EX) RESILIENT SHIELD 22															△				
(EX) STEADFAST ALLIANCE 22															◇	◇			
(EX) PACIFIC SENTRY 22															◇	◇	◇		
(EX) Joint Live, Virtual, and Constructive 2021/22-2															◇	◇	◇	◇	

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency										Date: March 2019																	
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support					Project (Number/Name) MT03 / Joint Warfighter Support Test																	
Significant Event Complete ▲		Significant Event Planned △		Milestone Decision Complete ★		Milestone Decision Planned ☆		Element Test Complete ◆		Element Test Planned ◇		System Level Test Complete ●		System Level Test Planned ○		Complete Activity ◆		Planned Activity ◇									
					FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024										
(WG) Demonstration, Table-top Exercises & Experiments 22																◇	◇	◇									
(WG) BMDS Wargames 23																	◇	◇	◇	◇	◇						
(EX) ULCHI FREEDOM GUARDIAN 22																		△									
(EX) AIR AND MISSILE DEFENSE EXERCISE 23																		△									
(WG) Multi-National Missile Defense Conference (MNC) 22																			◇	◇							
(EX) VIGILANT SHIELD 23																			◇	◇							
(EX) KEEN SWORD 23																			◇	◇							
(EX) GLOBAL THUNDER 22																			◇	◇							
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 22																				△							
(EX) GLOBAL RESPONSE EXERCISE 11																				△							
(EX) GLOBAL RESPONSE EXERCISE 12																				△							
(EX) GLOBAL LIGHTNING 23																				◇	◇						
(EX) AUSTERE CHALLENGE 23																				◇	◇	◇	◇				
(WG) NIMBLE TITAN 24																				◇	◇	◇	◇	◇	◇	◇	◇
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 22																					△						
(EX) Joint Project Optic Windmill 2023																					◇						
(EX) EUROPEAN TEST BED 23																					△						
(EX) KEY RESOLVE 23																					△						
(EX) RESILIENT SHIELD 23																					△						
(EX) STEADFAST ARMOUR 23																					◇	◇					
(EX) PACIFIC SENTRY 23																					◇	◇	◇				
(EX) PACIFIC SENTRY 24																					◇	◇	◇				
(WG) Huntsville Wargames 23																						△					
(EX) Joint Live, Virtual, and Constructive 2023/24-1																					◇	◇	◇				

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency														Date: March 2019															
Appropriation/Budget Activity 0400 / 4										R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support										Project (Number/Name) MT03 / Joint Warfighter Support Test									
Significant Event Complete ▲ Significant Event Planned △					Milestone Decision Complete ★ Milestone Decision Planned ☆					Element Test Complete ◆ Element Test Planned ◇					System Level Test Complete ● System Level Test Planned ○					Complete Activity ◆ Planned Activity ◇									
										FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024							
(WG) Demonstration, Table-top Exercises & Experiments 23																				◇	◇	◇							
(WG) Space & Missile Defense Symposium 23																					△								
(EX) ULCHI FREEDOM GUARDIAN 23																					△								
(EX) AIR AND MISSILE DEFENSE EXERCISE 24																					△								
(WG) Multi-National Missile Defense Conference (MNC) 23																					◇	◇							
(EX) GLOBAL THUNDER 23																					◇	◇							
(EX) VIGILANT SHIELD 24																					◇	◇							
(EX) KEEN EDGE 24																					◇	◇	◇						
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 23																						△							
(EX) JUNIPER COBRA 24																						◇	◇						
(EX) GLOBAL LIGHTNING 24																						◇	◇						
(EX) EAGLE RESOLVE 24																							△						
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 23																							△						
(EX) EUROPEAN TEST BED 24																							△						
(EX) KEY RESOLVE 24																							△						
(EX) RESILIENT SHIELD 24																							△						
(EX) STEADFAST ALLIANCE 24																								◇	◇				
(EX) Joint Live, Virtual, and Constructive 2023/24-2																								◇	◇	◇			
(WG) Demonstration, Table-top Exercises & Experiments 24																									◇	◇			
(WG) BMDS Wargames 25																										◇	◇		
(EX) ULCHI FREEDOM GUARDIAN 24																										△			
(EX) GLOBAL THUNDER 24																										◇			
(WG) Multi-National Missile Defense Conference (MNC) 24																											◇		

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency			Date: March 2019
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>	Project (Number/Name) MT03 / <i>Joint Warfighter Support Test</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
(EX) Arabian Gulf Shield (AGS) Event 1 18	1	2018	1	2018
(EX) AIR AND MISSILE DEFENSE EXERCISE 18	1	2018	1	2018
(EX) EPOCH PLANEX 19	1	2018	1	2018
(EX) Host Nation 18	1	2018	2	2018
(EX) GLOBAL LIGHTNING 18	1	2018	2	2018
(EX) Arabian Gulf Shield (AGS) Event 2 18	2	2018	2	2018
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 17	2	2018	2	2018
(EX) EUROPEAN TEST BED 18	2	2018	2	2018
(EX) GLOBAL RESPONSE EXERCISE 18	2	2018	3	2018
(EX) STEADFAST ALLIANCE 18	2	2018	3	2018
(WG) BMDS Wargames 19	2	2018	3	2018
(EX) PACIFIC SENTRY 18	2	2018	4	2018
(WG) Demonstration, Table-top Exercises & Experiments 18	3	2018	1	2019
(EX) Joint Live, Virtual, and Constructive 2017/18-2	3	2018	2	2019
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 18	4	2018	4	2018
(EX) AIR AND MISSILE DEFENSE EXERCISE 19	4	2018	4	2018
(EX) ULCHI FREEDOM GUARDIAN 18	4	2018	4	2018
(EX) GLOBAL THUNDER 19	4	2018	1	2019
(EX) KEEN SWORD 19	4	2018	1	2019
(EX) VIGILANT SHIELD 19	4	2018	1	2019
(WG) Multi-National Missile Defense Conference (MNC) 18	4	2018	1	2019
(EX) EPOCH PLANEX 20	1	2019	1	2019

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency			Date: March 2019	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support		Project (Number/Name) MT03 / Joint Warfighter Support Test	
	Start		End	
Events	Quarter	Year	Quarter	Year
(EX) GLOBAL LIGHTNING 19	1	2019	2	2019
(WG) NIMBLE TITAN 20	1	2019	4	2020
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 18	2	2019	2	2019
(EX) EUROPEAN TEST BED 19	2	2019	2	2019
(EX) Joint Project Optic Windmill 2019	2	2019	2	2019
(EX) KEY RESOLVE 19	2	2019	2	2019
(EX) RESILIENT SHIELD 19	2	2019	2	2019
(EX) AUSTERE CHALLENGE 19	2	2019	1	2020
(EX) Joint Live, Virtual, and Constructive 2019/20-1	2	2019	1	2020
(WG) Huntsville Wargames 19	3	2019	3	2019
(EX) PACIFIC SENTRY 19	3	2019	4	2019
(WG) Demonstration, Table-top Exercises & Experiments 19	3	2019	1	2020
(EX) AIR AND MISSILE DEFENSE EXERCISE 20	4	2019	4	2019
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 19	4	2019	4	2019
(EX) ULCHI FREEDOM GUARDIAN 19	4	2019	4	2019
(WG) Space & Missile Defense Symposium 19	4	2019	4	2019
(EX) GLOBAL THUNDER 20	4	2019	1	2020
(EX) VIGILANT SHIELD 20	4	2019	1	2020
(WG) Multi-National Missile Defense Conference (MNC) 19	4	2019	1	2020
(EX) KEEN EDGE 20	4	2019	2	2020
(EX) EPOCH PLANEX 21	1	2020	1	2020
(EX) JUNIPER COBRA 20	1	2020	2	2020
(EX) GLOBAL LIGHTNING 20	1	2020	2	2020
(EX) EAGLE RESOLVE 20	2	2020	2	2020
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 19	2	2020	2	2020

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency				Date: March 2019	
Appropriation/Budget Activity 0400 / 4		R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>		Project (Number/Name) MT03 / <i>Joint Warfighter Support Test</i>	
		Start		End	
Events	Quarter	Year	Quarter	Year	
(EX) KEY RESOLVE 20	2	2020	2	2020	
(EX) EUROPEAN TEST BED 20	2	2020	2	2020	
(EX) RESILIENT SHIELD 20	2	2020	2	2020	
(EX) STEADFAST ALLIANCE 20	2	2020	3	2020	
(EX) PACIFIC SENTRY 20	2	2020	4	2020	
(EX) Joint Live, Virtual, and Constructive 2019/20-2	2	2020	1	2021	
(EX) GLOBAL RESPONSE EXERCISE 09	3	2020	3	2020	
(WG) Demonstration, Table-top Exercises & Experiments 20	3	2020	1	2021	
(WG) BMDS Wargames 21	3	2020	3	2021	
(EX) AIR AND MISSILE DEFENSE EXERCISE 21	4	2020	4	2020	
(EX) ULCHI FREEDOM GUARDIAN 20	4	2020	4	2020	
(EX) GLOBAL RESPONSE EXERCISE 10	4	2020	4	2020	
(WG) Multi-National Missile Defense Conference (MNC) 20	4	2020	1	2021	
(EX) VIGILANT SHIELD 21	4	2020	1	2021	
(EX) KEEN SWORD 21	4	2020	1	2021	
(EX) GLOBAL THUNDER 21	4	2020	1	2021	
(EX) EPOCH PLANEX 22	1	2021	1	2021	
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 20	1	2021	1	2021	
(EX) GLOBAL LIGHTNING 21	1	2021	2	2021	
(EX) AUSTERE CHALLENGE 21	1	2021	4	2021	
(WG) NIMBLE TITAN 22	1	2021	4	2022	
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 20	2	2021	2	2021	
(EX) KEY RESOLVE 21	2	2021	2	2021	
(EX) Joint Project Optic Windmill 2021	2	2021	2	2021	
(EX) EUROPEAN TEST BED 21	2	2021	2	2021	

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency				Date: March 2019	
Appropriation/Budget Activity 0400 / 4		R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>		Project (Number/Name) MT03 / <i>Joint Warfighter Support Test</i>	
		Start		End	
Events	Quarter	Year	Quarter	Year	
(EX) RESILIENT SHIELD 21	2	2021	2	2021	
(EX) STEADFAST ARMOUR 21	2	2021	3	2021	
(EX) PACIFIC SENTRY 21	2	2021	4	2021	
(WG) Huntsville Wargames 21	3	2021	3	2021	
(WG) Demonstration, Table-top Exercises & Experiments 21	3	2021	1	2022	
(EX) Joint Live, Virtual, and Constructive 2021/22-1	3	2021	1	2022	
(WG) Space & Missile Defense Symposium 21	4	2021	4	2021	
(EX) AIR AND MISSILE DEFENSE EXERCISE 22	4	2021	4	2021	
(EX) ULCHI FREEDOM GUARDIAN 21	4	2021	4	2021	
(WG) Multi-National Missile Defense Conference (MNC) 21	4	2021	1	2022	
(EX) VIGILANT SHIELD 22	4	2021	1	2022	
(EX) KEEN EDGE 22	4	2021	2	2022	
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 21	1	2022	1	2022	
(EX) EPOCH PLANEX 23	1	2022	1	2022	
(EX) JUNIPER COBRA 22	1	2022	2	2022	
(EX) GLOBAL LIGHTNING 22	1	2022	2	2022	
(EX) EAGLE RESOLVE 22	2	2022	2	2022	
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 21	2	2022	2	2022	
(EX) KEY RESOLVE 22	2	2022	2	2022	
(EX) EUROPEAN TEST BED 22	2	2022	2	2022	
(EX) RESILIENT SHIELD 22	2	2022	2	2022	
(EX) STEADFAST ALLIANCE 22	2	2022	3	2022	
(EX) PACIFIC SENTRY 22	2	2022	4	2022	
(EX) Joint Live, Virtual, and Constructive 2021/22-2	2	2022	1	2023	
(WG) Demonstration, Table-top Exercises & Experiments 22	3	2022	1	2023	

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency				Date: March 2019	
Appropriation/Budget Activity 0400 / 4		R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>		Project (Number/Name) MT03 / <i>Joint Warfighter Support Test</i>	
		Start		End	
Events		Quarter	Year	Quarter	Year
(WG) BMDS Wargames 23		3	2022	3	2023
(EX) ULCHI FREEDOM GUARDIAN 22		4	2022	4	2022
(EX) AIR AND MISSILE DEFENSE EXERCISE 23		4	2022	4	2022
(WG) Multi-National Missile Defense Conference (MNC) 22		4	2022	1	2023
(EX) VIGILANT SHIELD 23		4	2022	1	2023
(EX) KEEN SWORD 23		4	2022	1	2023
(EX) GLOBAL THUNDER 22		4	2022	1	2023
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 22		1	2023	1	2023
(EX) GLOBAL RESPONSE EXERCISE 11		1	2023	1	2023
(EX) GLOBAL RESPONSE EXERCISE 12		1	2023	1	2023
(EX) GLOBAL LIGHTNING 23		1	2023	2	2023
(EX) AUSTERE CHALLENGE 23		1	2023	4	2023
(WG) NIMBLE TITAN 24		1	2023	4	2024
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 22		2	2023	2	2023
(EX) Joint Project Optic Windmill 2023		2	2023	2	2023
(EX) EUROPEAN TEST BED 23		2	2023	2	2023
(EX) KEY RESOLVE 23		2	2023	2	2023
(EX) RESILIENT SHIELD 23		2	2023	2	2023
(EX) STEADFAST ARMOUR 23		2	2023	3	2023
(EX) PACIFIC SENTRY 23		2	2023	4	2023
(EX) PACIFIC SENTRY 24		2	2023	4	2023
(WG) Huntsville Wargames 23		3	2023	3	2023
(EX) Joint Live, Virtual, and Constructive 2023/24-1		3	2023	1	2024
(WG) Demonstration, Table-top Exercises & Experiments 23		3	2023	1	2024
(WG) Space & Missile Defense Symposium 23		4	2023	4	2023

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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency				Date: March 2019	
Appropriation/Budget Activity 0400 / 4		R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>		Project (Number/Name) MT03 / <i>Joint Warfighter Support Test</i>	
		Start		End	
Events	Quarter	Year	Quarter	Year	
(EX) ULCHI FREEDOM GUARDIAN 23	4	2023	4	2023	
(EX) AIR AND MISSILE DEFENSE EXERCISE 24	4	2023	4	2023	
(WG) Multi-National Missile Defense Conference (MNC) 23	4	2023	1	2024	
(EX) GLOBAL THUNDER 23	4	2023	1	2024	
(EX) VIGILANT SHIELD 24	4	2023	1	2024	
(EX) KEEN EDGE 24	4	2023	2	2024	
(EX) JOINT AIR AND MISSILE DEFENSE EXERCISE SERIES 23	1	2024	1	2024	
(EX) JUNIPER COBRA 24	1	2024	2	2024	
(EX) GLOBAL LIGHTNING 24	1	2024	2	2024	
(EX) EAGLE RESOLVE 24	2	2024	2	2024	
(EX) EUROPEAN AIR & MISSILE DEFENSE EXERCISE 23	2	2024	2	2024	
(EX) EUROPEAN TEST BED 24	2	2024	2	2024	
(EX) KEY RESOLVE 24	2	2024	2	2024	
(EX) RESILIENT SHIELD 24	2	2024	2	2024	
(EX) STEADFAST ALLIANCE 24	2	2024	3	2024	
(EX) Joint Live, Virtual, and Constructive 2023/24-2	2	2024	1	2025	
(WG) Demonstration, Table-top Exercises & Experiments 24	3	2024	1	2025	
(WG) BMDS Wargames 25	3	2024	3	2025	
(EX) ULCHI FREEDOM GUARDIAN 24	4	2024	4	2024	
(EX) GLOBAL THUNDER 24	4	2024	1	2025	
(WG) Multi-National Missile Defense Conference (MNC) 24	4	2024	1	2025	

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency										Date: March 2019		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support				Project (Number/Name) MC03 / Cyber Operations			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MC03: Cyber Operations	-	0.146	0.154	0.156	-	0.156	0.159	0.161	0.164	0.167	0.000	1.107
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Project MC03 is the Defensive Cyber Operations Project established in this Program Element (PE) during PBR 2018. Funds were previously reported in Project MD03 of this PE.

A. Mission Description and Budget Item Justification

The funds in this project are required to verify and validate that cybersecurity and/or cybersecurity-enabled products (firewalls, data/network encryption devices, routers, Intrusion Detection Systems, etc.) used within the MDA infrastructure have a current and Evaluated Assurance Level (EAL) certification and rating. They assure that validated IT products are listed on the DOD Approved Products List (APLITS). There is an additional requirement to routinely identify findings and prepare a report with recommendations. The Warfighter Strategic Integration directorate (DDW) requires this support in the IT product evaluation provided. Activities in the Project are necessary to comply with the Federal Information Systems Modernization Act of 2014 (FISMA).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2018	FY 2019	FY 2020
Title: Strategic Warfighter Integration Software Assurance Support	0.146	0.154	0.156
Articles:	-	-	-
Description: Perform manual and automated software code analysis, using GFE tools (e.g. Fortify 360), to detect false positives, weaknesses, and vulnerabilities. 1) Verify and validate cybersecurity and/or cybersecurity-enabled products (firewalls, data/network encryptors, routers, Intrusion Detection Systems, etc.) used within the MDA infrastructure have a current and Evaluated Assurance Level (EAL) certification and rating. Validate IT products are listed on the DoD Approved Products List (APLITS). 2) Participate in meetings with customers to review software analysis findings and proposed courses of action for remediation. 3) Prepare a comprehensive report detailing the weaknesses and vulnerabilities found. Document the references to files and line numbers. 4) Maintain a record of all software code analysis documentation and organized in accordance with Government policy.			
Specific and/or unique accomplishments to each FY are as follows:			
FY 2019 Plans: - SEE ABOVE.			
FY 2020 Plans:			

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency		Date: March 2019	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>	Project (Number/Name) MC03 / <i>Cyber Operations</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2018	FY 2019
- SEE ABOVE			
FY 2019 to FY 2020 Increase/Decrease Statement: N/A			
Accomplishments/Planned Programs Subtotals		0.146	0.154
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Missile Defense Agency												Date: March 2019			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>				Project (Number/Name) MC03 / <i>Cyber Operations</i>					

Test and Evaluation (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Strategic Warfighter Integration Software Assurance Support - DDW Cyber Support (ICVA)	C/CPFF	TEAMS : COS	0.000	0.146	Mar 2018	0.154	Dec 2018	0.156	Dec 2019	-		0.156	Continuing	Continuing	Continuing	
Subtotal			0.000	0.146		0.154		0.156		-		0.156	Continuing	Continuing	N/A	

Remarks N/A															
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	Prior Years	FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.146		0.154		0.156		-		0.156	Continuing	Continuing	N/A

Remarks Award Date reflects date of first obligation. Additional obligations may incrementally occur throughout the year.													
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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency														Date: March 2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency			Date: March 2019
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support	Project (Number/Name) MC03 / Cyber Operations	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
MC03 Cyber Operations	1	2018	4	2024

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency										Date: March 2019		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support				Project (Number/Name) MD40 / Program-Wide Support			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
MD40: Program-Wide Support	13.229	2.170	2.192	2.194	-	2.194	2.413	2.510	2.647	2.683	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Program Wide Support (PWS) is allocated on a pro-rata basis across multiple Agency PE's each fiscal year based on the total Agency budget, and therefore fluctuates per PE by fiscal year.

A. Mission Description and Budget Item Justification

PWS contains non-headquarters management costs in support of MDA functions and activities across the entire BMDS. It Includes Government Civilians and Contract Support Services. This provides integrity and oversight of the BMDS as well as supports MDA in the development and evaluation of technologies that will respond to the changing threat. Additionally, PWS includes personnel to support global deployments performing deployment site preparation and activation, and provides facility capabilities for MDA Executing Agent locations. Other MDA wide costs include: physical and technical security; civilian drug testing; audit readiness; the Science, Technology, Engineering, and Mathematics (STEM) program; legal services and settlements; travel and agency training; office, equipment, vehicle, and warehouse leases; utilities and base operations; data and unified communications support; supplies and maintenance; materiel and readiness and central property management of equipment; and similar operating expenses. PWS is allocated on a pro-rata basis across most Agency PEs and therefore fluctuates per PE by fiscal year based on the total Agency budget in that fiscal year.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2018	FY 2019	FY 2020
Title: Program Wide Support	2.170	2.192	2.194
Articles:	-	-	-
<p>Description: PWS contains non-headquarters management costs in support of MDA functions and activities across the entire BMDS. It Includes Government Civilians and Contract Support Services. This provides integrity and oversight of the BMDS as well as supports MDA in the development and evaluation of technologies that will respond to the changing threat. Additionally, PWS includes personnel to support global deployments performing deployment site preparation and activation, and provides facility capabilities for MDA Executing Agent locations. Other MDA wide costs include: physical and technical security; civilian drug testing; audit readiness; the Science, Technology, Engineering, and Mathematics (STEM) program; legal services and settlements; travel and agency training; office, equipment, vehicle, and warehouse leases; utilities and base operations; data and unified communications support; supplies and maintenance; materiel and readiness and central property management of equipment; and similar operating expenses. PWS is allocated on a pro-rata basis across most Agency PEs and therefore fluctuates per PE by fiscal year based on the total Agency budget in that fiscal year.</p>			
FY 2019 Plans:			

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Missile Defense Agency		Date: March 2019	
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>	Project (Number/Name) MD40 / <i>Program-Wide Support</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2018	FY 2019
- SEE ABOVE. <i>FY 2020 Plans:</i> - SEE ABOVE. <i>FY 2019 to FY 2020 Increase/Decrease Statement:</i> N/A			
Accomplishments/Planned Programs Subtotals		2.170	2.192
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
N/A			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Missile Defense Agency												Date: March 2019			
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0603898C / <i>Ballistic Missile Defense Joint Warfighter Support</i>						Project (Number/Name) MD40 / <i>Program-Wide Support</i>			
Support (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Wide Support - Agency Facilities and Maintenance (MIPR)	MIPR	Various : Multi: AK, AL, CA, CO, VA	1.200	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations Management	Allot	Various Multi: AL, CO, CA, VA : Various	0.847	0.012	Jul 2018	0.033	Jul 2019	0.033	Jul 2020	-		0.033	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Civilian Salaries, Travel, Training	Allot	MDA : Multi:AK,AL, CA, CO, VA	4.070	1.300	Nov 2017	1.060	Jan 2019	1.200	Jan 2020	-		1.200	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services	C/CPFF	ALATEC , INC. : AL, CO, VA	6.855	0.461	Aug 2018	0.000		0.961	May 2020	-		0.961	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Services (Reqn)	Reqn	Various : Multi:AK, AL, CA, CO, VA	0.000	0.397	Aug 2018	1.099	Jun 2019	0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support, International, and Materiel and Readiness	MIPR	Naval Surface Warfare Center; VA, AL : Various	0.257	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Program Wide Support - FFRDC/UARC	C/CPAF	Various : Multi: AL, VA	0.000	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Subtotal			13.229	2.170		2.192		2.194		-		2.194	Continuing	Continuing	N/A
Remarks N/A															
			Prior Years	FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			13.229	2.170		2.192		2.194		-		2.194	Continuing	Continuing	N/A
Remarks Award Date reflects date of first obligation. Additional obligations may incrementally occur throughout the year.															

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Missile Defense Agency														Date: March 2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Exhibit R-4A, RDT&E Schedule Details: PB 2020 Missile Defense Agency			Date: March 2019
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603898C / Ballistic Missile Defense Joint Warfighter Support	Project (Number/Name) MD40 / Program-Wide Support	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
MD40 Program-Wide Support	1	2018	4	2024