

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Missile Defense Agency										Date: March 2019		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603891C I Special Programs - MDA							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	1,769.906	356.560	422.348	377.098	-	377.098	357.650	343.919	277.106	277.157	Continuing	Continuing
MD27: Special Programs	1,769.906	356.560	422.348	377.098	-	377.098	357.650	343.919	277.106	277.157	Continuing	Continuing
Program MDAP/MAIS Code: 362												

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	365.190	422.348	406.779	-	406.779
Current President's Budget	356.560	422.348	377.098	-	377.098
Total Adjustments	-8.630	0.000	-29.681	-	-29.681
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-7.963	0.000			
• Missile Defeat and Defense Enhancement	0.000	0.000	0.000	-	0.000
• Other Adjustment	-0.667	0.000	-29.681	-	-29.681

Change Summary Explanation

Further details are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.