Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Defense Information Systems Agency	Date: March 2019
Appropriation/Budget Activity 0400: *Research, Development, Test & Evaluation, Defense-Wide I* BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0305103K *I Cybersecurity Initiative*

COST ($ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	18.520	1.644	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
XXX: *Cybersecurity Initiative*	18.520	1.644	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification
 Classified

B. Program Change Summary ($ in Millions)

	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	1.686	0.000	0.000	-	0.000
Current President's Budget	1.644	0.000	0.000	-	0.000
Total Adjustments	-0.042	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.042	-			

Change Summary Explanation
Classified.

Exhibit R-2A, **RDT&E Project Justification:** PB 2020 Defense Information Systems Agency						**Date:** March 2019					

Appropriation/Budget Activity 0400 *I* 7				**R-1 Program Element (Number/Name)** PE 0305103K *I Cybersecurity Initiative*				**Project (Number/Name)** XXX *I Cybersecurity Initiative*			

COST ($ in Millions)	**Prior Years**	**FY 2018**	**FY 2019**	**FY 2020 Base**	**FY 2020 OCO**	**FY 2020 Total**	**FY 2021**	**FY 2022**	**FY 2023**	**FY 2024**	**Cost To Complete**	**Total Cost**
XXX: *Cybersecurity Initiative*	18.520	1.644	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Classified

B. Accomplishments/Planned Programs ($ in Millions)	**FY 2018**	**FY 2019**	**FY 2020**
Title: Cyber Security Range	1.644	-	-
Accomplishments/Planned Programs Subtotals	1.644	-	-

C. Other Program Funding Summary ($ in Millions)
 N/A
Remarks
 Classified

D. Acquisition Strategy
 Classified

E. Performance Metrics
 Classified

Exhibit R-3, **RDT&E Project Cost Analysis:** PB 2020 Defense Information Systems Agency			**Date:** March 2019

Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0305103K / *Cybersecurity Initiative*	**Project (Number/Name)** XXX / *Cybersecurity Initiative*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2018 Cost	FY 2018 Award Date	FY 2019 Cost	FY 2019 Award Date	FY 2020 Base Cost	FY 2020 Base Award Date	FY 2020 OCO Cost	FY 2020 OCO Award Date	FY 2020 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Classified	Various	Classified : Classified	18.520	1.644	Oct 2017	-		-		-		-	Continuing	Continuing	-
Subtotal			18.520	1.644		-		-		-		-	Continuing	Continuing	N/A

	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	18.520	1.644	0.000	-	-	-	Continuing	Continuing	N/A

Remarks

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2020 Defense Information Systems Agency		**Date:** March 2019
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0305103K / *Cybersecurity Initiative*	**Project (Number/Name)** XXX / *Cybersecurity Initiative*

	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Classified																												
Classified																												▮

	FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Classified																												
Classified	▮	▮	▮																									

Exhibit R-4A, **RDT&E Schedule Details:** PB 2020 Defense Information Systems Agency		**Date:** March 2019
Appropriation/Budget Activity 0400 / 7	**R-1 Program Element (Number/Name)** PE 0305103K / *Cybersecurity Initiative*	**Project (Number/Name)** XXX / *Cybersecurity Initiative*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Classified				
Classified	4	2017	3	2018